

Budget Amendments for Board Approval
7/10/2006

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
6/5/2006	PGES	Carol Wicker	23-6139	13-6112	\$288.00	For substitutes for DRA
			11-6395	13-6112	\$616.00	For substitutes for DRA
			11-6141	13-6141	\$16.00	For substitutes for DRA
			11-6141	13-6143	\$14.00	For substitutes for DRA
6/7/2006	WSES	Linda Lammers	13-6112	11-6112	\$1,797.00	For substitutes for DRA
				11-6143	\$14.00	For substitutes for DRA
6/9/2006	TMIS	Ron Myers	11-6398	23-6395	\$2,000.00	For office supplies
				23-6397	\$1,000.00	For office equipment
6/9/2006	TMIS	Ron Myers	11-6398	31.6395	\$1,000.00	For counselors office supplies
6/9/2006	HES	Janie Faris	23-6139	11-6397	\$456.00	For horseshoe tables for expected growth
			23-6141	11-6397	\$6.61	For horseshoe tables for expected growth
			23-6143	11-6397	\$5.20	For horseshoe tables for expected growth
			23-6411	11-6397	\$675.00	For horseshoe tables for expected growth
6/12/2006	CHS	David Hinson	11-6395	23-6129	\$3,048.00	For summer office help
6/14/2006	Secondary Administration	Mark Smith	11-6395	33-6119	\$2,376.00	For summer school nurse
				33-6141	\$21.00	For summer school nurse
				33-6143	\$16.00	For summer school nurse
				33-6146	\$87.00	For summer school nurse
6/15/2006	FES	Mark Martin	52-6395	11-6112	\$700.00	For substitute pay
6/15/2006	FES	Mark Martin	23-6246	13-6219	\$200.00	For a staff development presenter in August
			23-6498	13-6219	\$139.00	For a staff development presenter in August
			23-6139	13-6219	\$456.00	For a staff development presenter in August
			31-6395	13-6219	\$154.00	For a staff development presenter in August
			31-6411	13-6219	\$82.00	For a staff development presenter in August
			31-6499	13-6219	\$61.00	For a staff development presenter in August
6/19/2006	Risk Management	Steve Levering	41-6395	51-6219	\$1,964.63	For mold remediation costs at FRHS
			41-6411	51-6219	\$3,343.95	For mold remediation costs at FRHS
6/20/2006	TMIS	Ron Myers	11-6398	23-6395	\$8,000.00	To move start-up money for new campus to appropriate function
6/27/2006	CHS	David Hinson	36-6395	11-6497	\$80.00	For graduation ushers

6/28/2006	TMIS	Ron Myers	36-6411	11-6497	\$596.00	For graduation ushers
			36-6499	11-6497	\$36.00	For graduation ushers
			11-6398	23-6397	\$7,500.00	To purchase furniture and equipment, including scanner, two-wheeled and flatbed dollies, carts, refrigerator for lounge and ice maker.

Budget Adjustments

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
6/28/2006	Food Service	Greg Manning	2406-360000 (Fund Balance)	35-6397	\$559,025.00	To pay for new equipment for the remodel of KHS kitchen - (refer to Action Item 4/24/06- Guaranteed Maximum Price - Fire Suppression, Classroom and Kitchen Addition KHS).
6/30/2006	Food Service	Greg Manning	2406-R575100 (Revenue)	35-6219	\$165,000.00	For Chartwell's payroll and admin fees
			2406-R575100 (Revenue)	35-6219	\$600.00	For professional services
			35-6256 35-61XX	35-6341	\$500.00	For food
			(various salary and benefit accounts)	35-6341	\$153,934.00	For food
			2406-R575100 (Revenue)	35-6341	\$134,632.00	For food
					\$454,666.00	