

Denton Independent School District
CSP #160609-MEP Building Systems Support Services - Renewal
June 9, 2020

SUMMARY:

This item requests approval to extend the CSP #160609-MEP Building Systems Support Services award for a term of two (2) years beginning July 1, 2020 through June 30, 2022.

BOARD GOAL:

Growth & Management - demonstrate effective and efficient management of district resources

PREVIOUS BOARD ACTION:

CSP #160609-MEP Building Systems Support Services was initially awarded on June 28, 2016 to TDIndustries. The initial award was for two (2) years with the option to extend for two (2) additional two-year terms. The Board of Trustees approved the extension of the initial award for the first of the two (2) year term on May 8, 2018.

BACKGROUND INFORMATION:

The District's current contract expires on June 30, 2020. The initial award to TDIndustries was for a contract total of \$1,919,142.00. The contract includes maintenance and repair to the District's mechanical, electrical, and plumbing systems, annual inspections for the chillers, water treatment service, irrigation, building automation and control, energy management support service and off premise utility accounting services. Upon renewal on July 1, 2018 the contract price increased by \$519,217.00, bringing the current contract price to \$2,438,359.00. On July 23, 2018 the contract was updated to reflect an additional TDIndustries position to replace a retired District employee bringing the contract price to its current amount of \$2,501,425.00.

SIGNIFICANT ISSUES:

The increase in the contract price for this extension is \$506,785.00 due to the addition of square footage at Strickland Middle School and the new Technology Building. This brings the total contract price for the 2020-2021 fiscal year to \$3,008,210.00.

FISCAL IMPLICATIONS:

The cost will be borne by the Operations Department budget.

BENEFIT OF ACTION:

Passage will allow Building Systems Support Services to continue without disruption.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the renewal of the CSP #160609-MEP Building Systems Support Services award be extended for the final renewal term of two-years (2) beginning July 1, 2020 through June 30, 2022 contingent upon approval of the 2020-2021 fiscal year budget by the Denton ISD Board of Trustees.

STAFF PERSONS RESPONSIBLE:

Scott Niven, Chief Financial Officer
Vicki Garcia, Executive Director of Financial Operations
Paul Andress, Executive Director of Operations
Dianna Casper, Director of Purchasing
Barbara Hoyle, Senior Buyer

ATTACHMENTS:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____