

STA

Transportation Bid Form (Revised--Addendum 2)

2024-2025 Fleet Information 10 full size buses Type C 71-person capacity. 1 full size Type C with a lift 45-person capacity, 3 Type A buses with 30 person capacity, and one Type A bus with a lift 12 person capacity.

2025-2026 Rates		<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	\$412.48	\$592.35	\$592.35
3	Cost Per Day. (Line 1 multiplied by Line 2).	\$2,474.88	\$2,961.75	\$2,369.40
4	Annual Bid (Line 3 x 170 days)	\$420,729.60	\$503,497.50	\$402,798.00
Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)		\$1,327,025.10		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- \$412.48	+/- \$592.35	+/- \$592.35
	Trip Rate Per Hour with 2 hour minimum.	\$48.42		
	Additional Bus Monitors per bus/route per day.	\$115.75		
	Summer School Daily Bus Rate	\$412.48		
	Mid Day Daily Rate	\$91.69		

STA

2026-2027 Rates				Regular Education Transportation.	Special Education Transportation.	PreK Transportation
1	2024-2025 Routes/Buses		6		5	4
2	Daily Rate Per Route/Bus			\$426.91	\$613.08	\$613.08
3	Cost Per Day. (Line 1 multiplied by Line 2).			\$2,561.46	\$3,065.40	\$2,452.32
4	Annual Bid (Line 3 x 170 days)			\$435,448.20	\$521,118.00	\$416,894.40
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)			\$1,373,460.60		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.			+/- \$426.91	+/- \$613.08	+/- \$613.08
	Trip Rate Per Hour with 2 hour minimum.			\$50.12		
	Additional Bus Monitors per bus/route per day.			\$119.80		
	Summer School Daily Bus Rate			\$426.91		
	Mid Day Daily Rate			\$94.90		

STA

2027-2028 Rates				<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses		6		5	4
2	Daily Rate Per Route/Bus			\$441.86	\$634.54	\$634.54
3	Cost Per Day. (Line 1 multiplied by Line 2).			\$2,651.16	\$3,172.70	\$2,538.16
4	Annual Bid (Line 3 x 170 days)			\$450,697.20	\$539,359.00	\$431,487.20
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)			\$1,421,543.40		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.			+/- \$441.86	+/- \$634.54	+/- \$634.54
	Trip Rate Per Hour with 2 hour minimum.			\$51.87		
	Additional Bus Monitors per bus/route per day.			\$124.00		
	Summer School Daily Bus Rate			\$441.86		
	Mid Day Daily Rate			\$98.22		

Yellow Bus Group

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	2025-2026 Rates	<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	\$375.52	\$533.68	\$533.68
3	Cost Per Day. (Line 1 multiplied by Line 2).	\$2,253.12	\$2,668.40	\$2,134.72
4	Annual Bid (Line 3 x 170 days)	\$383,030.40	\$453,628.00	\$362,902.40
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	\$1,199,560.80		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- \$375.52	+/- \$533.68	+/- \$533.68
	Trip Rate Per Hour with 2 hour minimum.	\$60.00	\$60.00	\$60.00
	Additional Bus Monitors per bus/route per day.	\$114.00	\$114.00	\$114.00
	Summer School Daily Bus Rate	\$347.36	\$493.65	\$493.65
	Mid Day Daily Rate	\$92.86	\$92.86	\$92.86

BBW

4-1-2025

YB

	2026-2027 Rates	Regular Education Transportation.	Special Education Transportation.	PreK Transportation
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	\$386.03	\$548.62	\$548.62
3	Cost Per Day. (Line 1 multiplied by Line 2).	\$2,316.18	\$2,743.10	\$2,194.148
4	Annual Bid (Line 3 x 170 days)	\$393,750.60	\$466,327.00	\$373,061.60
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	\$1,233,139.20		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- \$386.03	+/- \$548.62	+/- \$548.62
	Trip Rate Per Hour with 2 hour minimum.	\$61.68	\$61.68	\$61.68
	Additional Bus Monitors per bus/route per day.	\$117.19	\$117.19	\$117.19
	Summer School Daily Bus Rate	\$357.09	\$507.47	\$507.47
	Mid Day Daily Rate	\$95.46	\$95.46	\$95.46

YB
4-1-2025

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	2027-2028 Rates	<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	\$396.84	\$563.98	\$563.98
3	Cost Per Day. (Line 1 multiplied by Line 2).	\$2,381.04	\$2,819.90	\$2,255.92
4	Annual Bid (Line 3 x 170 days)	\$404,776.80	\$479,383.00	\$383,506.40
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	\$1,267,666.20		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- \$396.84	+/- \$563.98	+/- \$563.98
	Trip Rate Per Hour with 2 hour minimum.	\$63.41	\$63.41	\$63.41
	Additional Bus Monitors per bus/route per day.	\$120.47	\$120.47	\$120.47
	Summer School Daily Bus Rate	\$367.09	\$521.68	\$521.68
	Mid Day Daily Rate	\$98.13	\$98.13	\$98.13

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4-1-2025

Robinson

Transportation Bid Form (Revised-Addendum 2)

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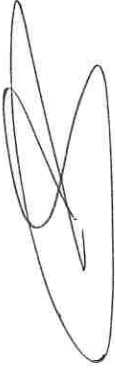
	2025-2026 Rates	<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	418.96	418.96	418.96
3	Cost Per Day. (Line 1 multiplied by Line 2).	2,513.76	2094.80	1675.84
4	Annual Bid (Line 3 x 170 days)	427,339.20	356,116.00	284,892.80
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	1,063,348.00		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- 418.96	+/- 418.96	+/- 418.96
	Trip Rate Per Hour with 2 hour minimum.	46.92 Per Hr. & 93.84 Min		
	Additional Bus Monitors per bus/route per day.	102.00		
	Summer School Daily Bus Rate	281.52		
	Mid Day & After School Daily Rate	87.56		

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	2026-2027 Rates	<u>Regular Education Transportation.</u> Daily Round-Trip Per Route/Bus	<u>Special Education Transportation.</u> Daily Round-Trip Per Route/Bus	<u>PreK Transportation</u> Daily Round-Trip Per Route/Bus. AM and PM Routes are distinct.
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	428.99	428.99	428.99
3	Cost Per Day. (Line 1 multiplied by Line 2).	2,573.94	2,144.95	1,715.96
4	Annual Bid (Line 3 x 170 days)	437,569.80	364,641.50	291,713.20
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	1,093,924.5		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- 428.99	+/- 428.99	+/- 428.99
	Trip Rate Per Hour with 2 hour minimum.	48.96 Per Hr / 97.92 Min		
	Additional Bus Monitors per bus/route per day.	108.80		
	Summer School Daily Bus Rate	293.76		
	Mid Day & After School Daily Rate	91.39		

Rob

	2027-2028 Rates	Regular Education Transportation.	Special Education Transportation.	PreK Transportation
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	439.11	439.11	439.11
3	Cost Per Day. (Line 1 multiplied by Line 2).	2,634.66	2,195.55	1,756.44
4	Annual Bid (Line 3 x 170 days)	447,892.20	373,243.50	298,594.80
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	1,119,730.50		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- 439.11	+/- 439.11	+/- 439.11
	Trip Rate Per Hour with 2 hour minimum.	51.00 Per Hr. / 102.00 Min		
	Additional Bus Monitors per bus/route per day.	115.60		
	Summer School Daily Bus Rate	306.00		
	Mid Day & After School Daily Rate	95.20		



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	2025-2026 Rates	<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	\$396.17	\$568.93	\$568.93
3	Cost Per Day: (Line 1 multiplied by Line 2).	\$2,377.02	\$2,844.67	\$2,275.74
4	Annual Bid (Line 3 x 170 days)	\$404,093.40	\$483,594.45	\$386,875.56
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	\$1,274,566.72		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/-	+/- *Please see explanation below	+/-
	Trip Rate Per Hour with 2 hour minimum.	\$59.00	\$59.00	\$59.00
	Additional Bus Monitors per bus/route per day.	\$111.18	\$111.18	\$111.18
	Summer School Daily Bus Rate	\$555.06	\$555.06	\$555.06
	Mid Day Daily Rate	\$88.07	\$88.07	\$88.07

*We offer a 10% discount to the daily route rate for any daily routes above 15.
We will charge 50% of the daily route rate for any route that is removed below 15 to cover all fixed costs.

26

	2026-2027 Rates	<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	\$412.02	\$591.69	\$591.69
3	Cost Per Day. (Line 1 multiplied by Line 2).	\$2,472.12	\$2,958.46	\$2,366.77
4	Annual Bid (Line 3 x 170 days)	\$420,260.59	\$502,938.22	\$402,350.58
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	\$1,325,549.39		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/-	+/-	+/-
	Trip Rate Per Hour with 2 hour minimum.	\$61.36	\$61.36	\$61.36
	Additional Bus Monitors per bus/route per day.	\$115.62	\$115.62	\$115.62
	Summer School Daily Bus Rate	\$577.26	\$577.26	\$577.26
	Mid Day Daily Rate	\$91.59	\$91.59	\$91.59

*We offer a 10% discount to the daily route rate for any daily routes above 15.
We will charge 50% of the daily route rate for any route that is removed below 15 to cover all fixed costs.

96

2027-2028 Rates				<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
				Daily Round-Trip Per Route/Bus	Daily Round-Trip Per Route/Bus	Daily Round-Trip Per Route/Bus. AM and PM Routes are distinct.
1	2024-2025 Routes/Buses		6		5	4
2	Daily Rate Per Route/Bus			\$428.50	\$615.36	\$615.36
3	Cost Per Day. (Line 1 multiplied by Line 2).			\$2,571.01	\$3,076.80	\$2,461.44
4	Annual Bid (Line 3 x 170 days)			\$437,071.01	\$523,055.75	\$418,444.60
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)			\$1,378,571.36		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.			+/- *Please see explanation	+/- below	+/-
	Trip Rate Per Hour with 2 hour minimum.			\$63.81	\$63.81	\$63.81
	Additional Bus Monitors per bus/route per day.			\$120.25	\$120.25	\$120.25
	Summer School Daily Bus Rate			\$600.35	\$600.35	\$600.35
	Mid Day Daily Rate			\$95.25	\$95.25	\$95.25

*We offer a 10% discount to the daily route rate for any daily routes above 15.
We will charge 50% of the daily route rate for any route that is removed below 15 to cover all fixed costs.

First Student

Transportation Bid Form (Revised--Addendum 2)

2024-2025 Fleet Information 10 full size buses Type C 71-person capacity. 1 full size Type C with a lift 45-person capacity, 3 Type A buses with 30 person capacity, and one Type A bus with a lift 12 person capacity.

	2025-2026 Rates	<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	\$377.46	\$542.06	\$542.06
3	Cost Per Day. (Line1 multiplied by Line 2).	\$2,264.76	\$2,710.30	\$2,164.24
4	Annual Bid (Line 3 x 170 days)	\$385,009.20	\$460,751	\$368,600.80
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	\$1,214,316.10		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- \$377.46	+/- \$542.06	+/- \$542.06
	Trip Rate Per Hour with 2 hour minimum.	\$45.46		
	Additional Bus Monitors per bus/route per day.	\$105.92		
	Summer School Daily Bus Rate	\$445.23		
	Mid Day Daily Rate	\$140		

28

2026-2027 Rates				<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
				Daily Round-Trip Per Route/Bus	Daily Round-Trip Per Route/Bus	Daily Round-Trip Per Route/Bus. AM and PM Routes are distinct.
1	2024-2025 Routes/Buses		6		5	4
2	Daily Rate Per Route/Bus			\$388.78	\$558.32	\$558.32
3	Cost Per Day. (Line1 multiplied by Line 2).			\$2,332.68	\$2,791.60	\$2,233.28
4	Annual Bid (Line 3 x 170 days)			\$396,555.60	\$474,572	\$379,658.60
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)			\$1,250,785.20		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.			+/- \$388.78	+/- \$558.32	+/- \$558.32
	Trip Rate Per Hour with 2 hour minimum.			\$46.82		
	Additional Bus Monitors per bus/route per day.			\$109.10		
	Summer School Daily Bus Rate			\$458.59		
	Mid Day Daily Rate			\$144.20		



	2027-2028 Rates	<u>Regular Education Transportation.</u>	<u>Special Education Transportation.</u>	<u>PreK Transportation</u>
1	2024-2025 Routes/Buses	6	5	4
2	Daily Rate Per Route/Bus	\$400.44	\$575.07	\$575.07
3	Cost Per Day. (Line1 multiplied by Line 2).	\$2,402.64	\$2,875.35	\$2,300.28
4	Annual Bid (Line 3 x 170 days)	\$408,448.80	\$488,809.50	\$391,047.60
	Total of Regular Education, Special Education, and PreK Transportation. (Sum of Line 4)	\$1,288,305.90		
	Added cost or reduction per bus/route per day to increase or decrease the number of buses.	+/- \$400.44	+/- \$575.07	+/- \$575.07
	Trip Rate Per Hour with 2 hour minimum.	\$48.23		
	Additional Bus Monitors per bus/route per day.	\$112.37		
	Summer School Daily Bus Rate	\$472.35		
	Mid Day Daily Rate	\$148.53		