

DISTRICT 45

Financial Projection Scenarios

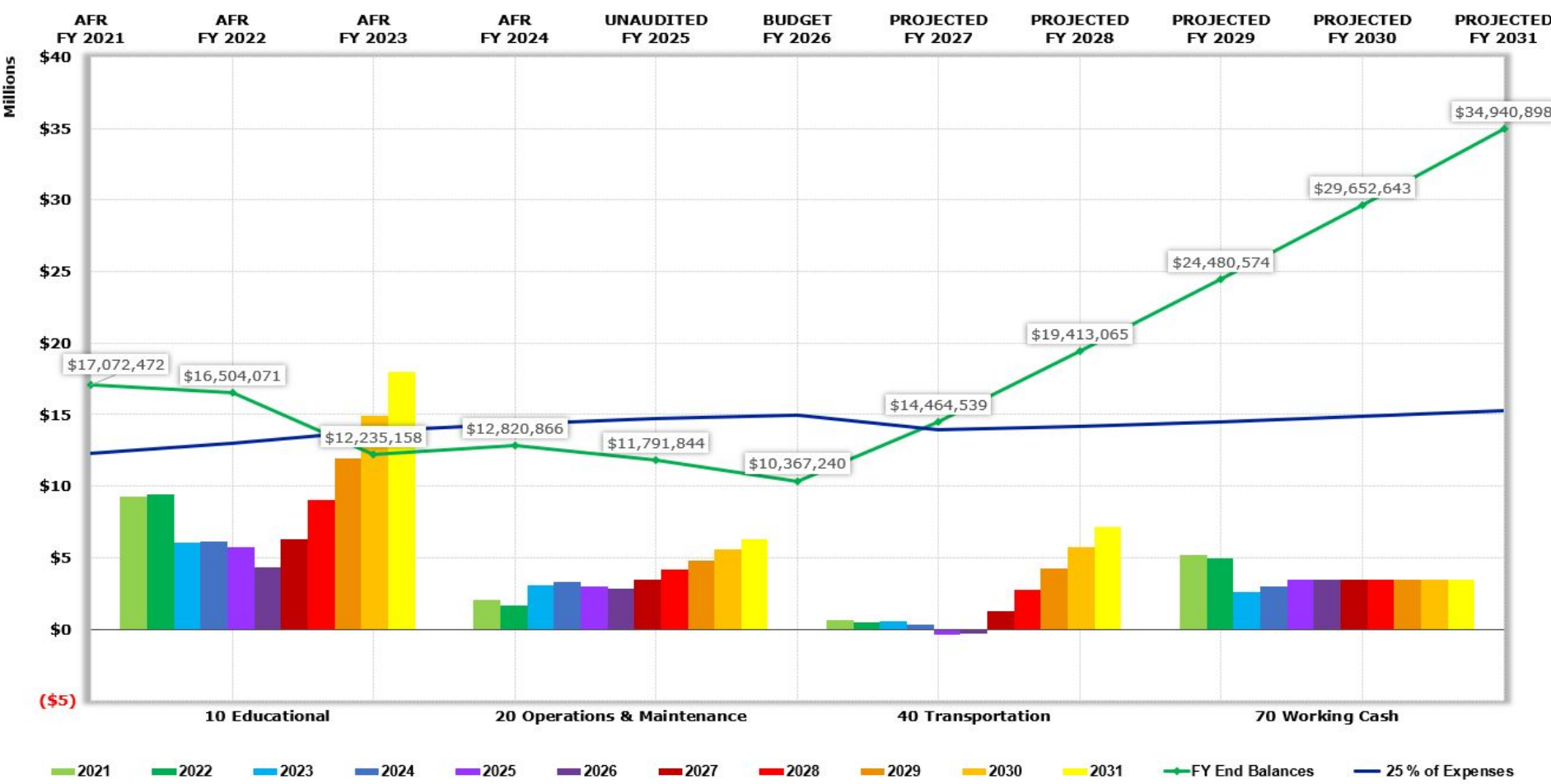
Board of Education

November 18, 2025

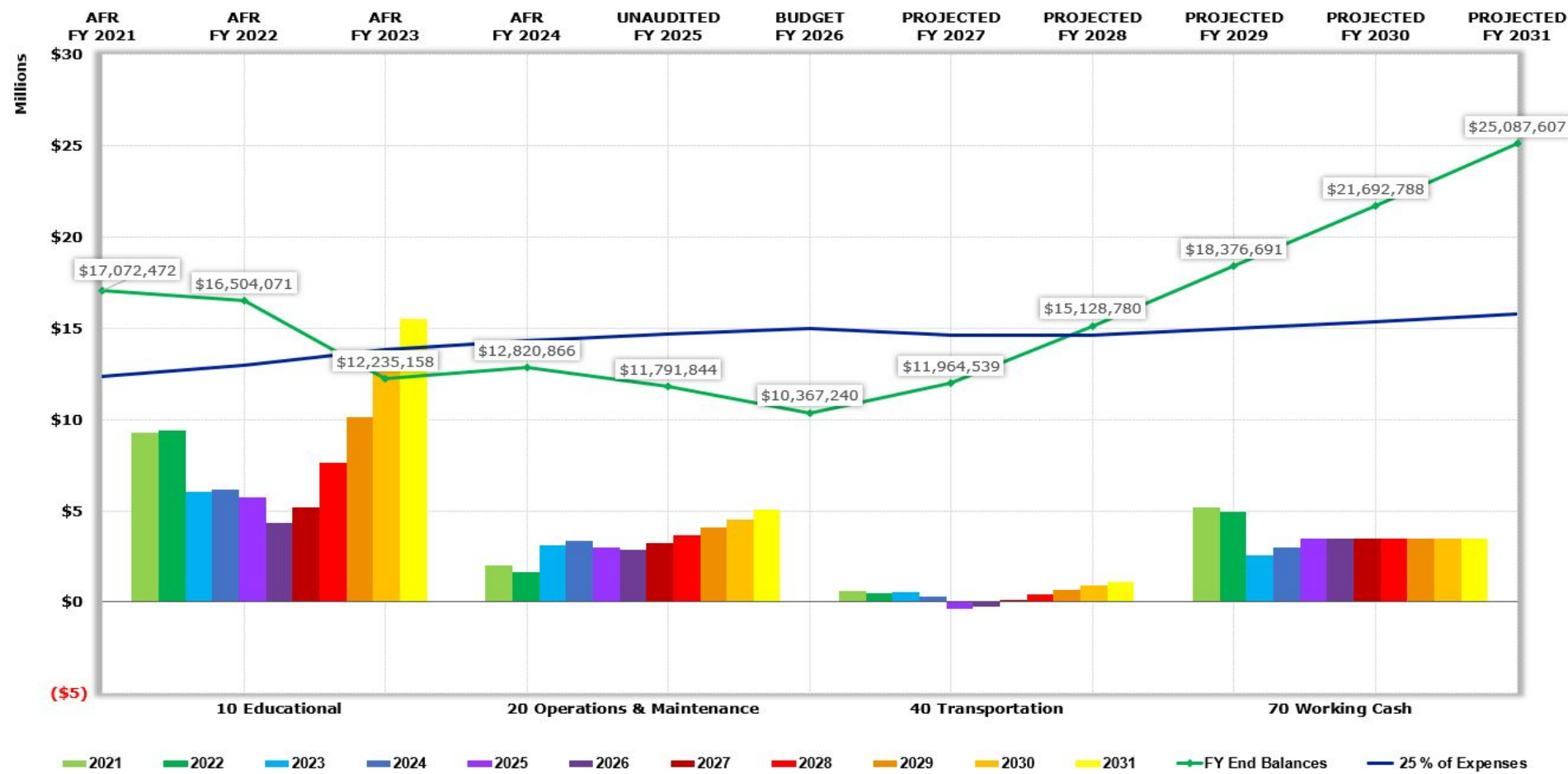
Multiple Financial Projection Scenarios

- Reducing Expenses to Obtain 25% Fund Balance
 - 1 Year
 - 2 Years
 - 3 Years
- Increasing Revenue through Limiting Tax Rate Referendum
 - .23 cent increase
 - .29 cent increase
 - .35 cent increase

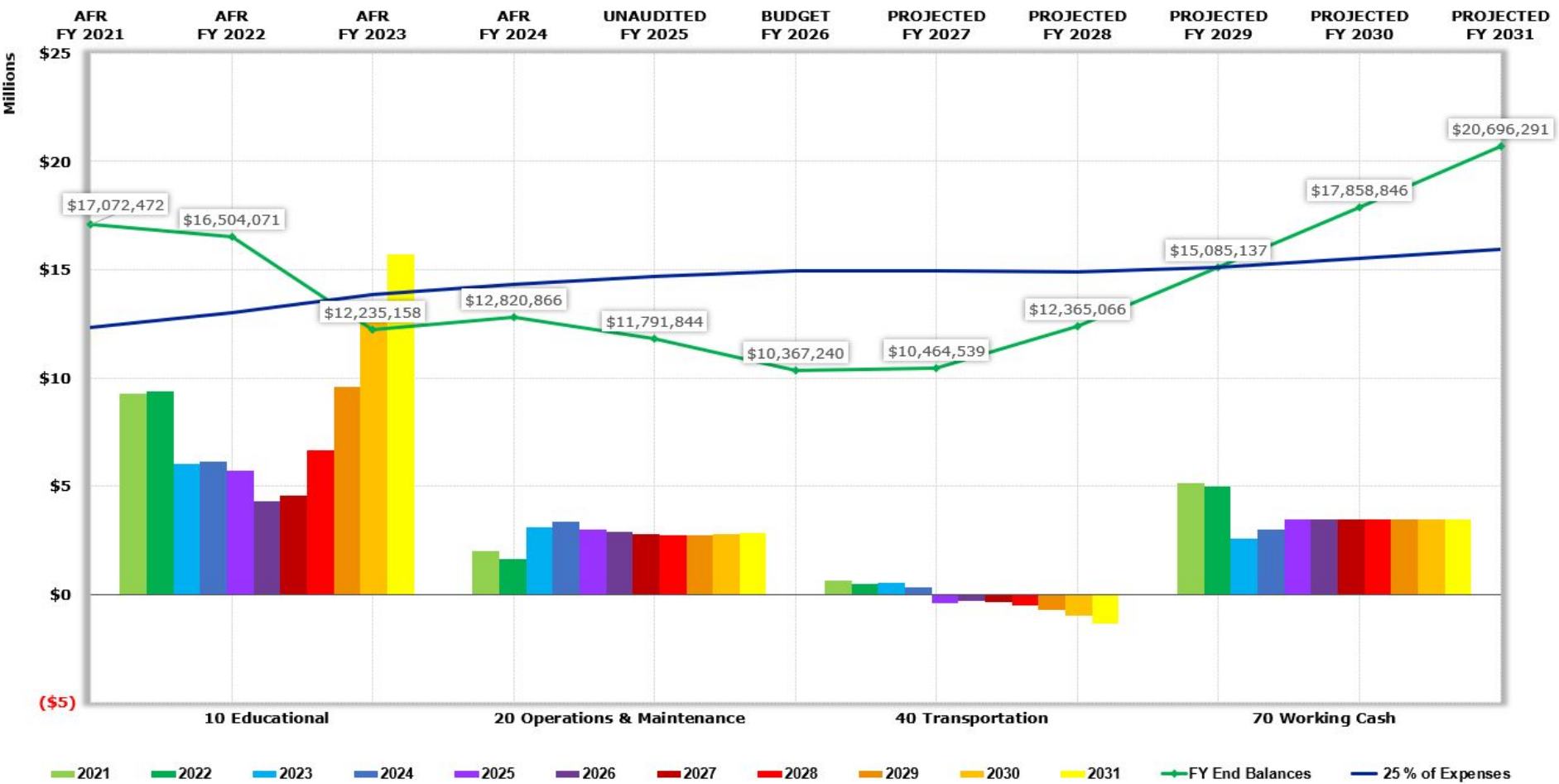
Reducing Expenses to Obtain 25% Fund Balance - 1 Year (\$5.5 million)



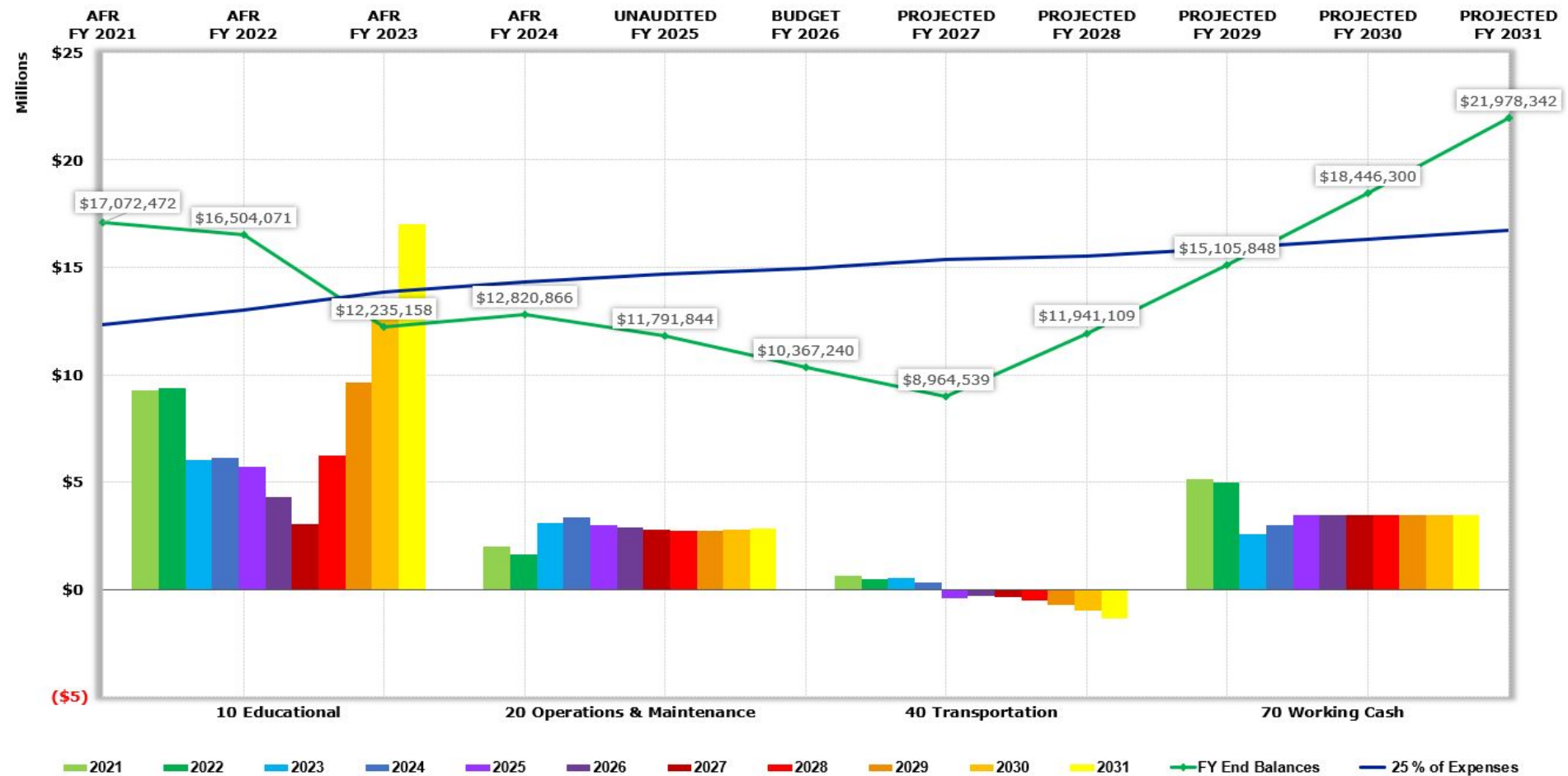
Reducing Expenses to Obtain 25% Fund Balance - 1st Year (\$3 million); 2nd Year (\$750,000)



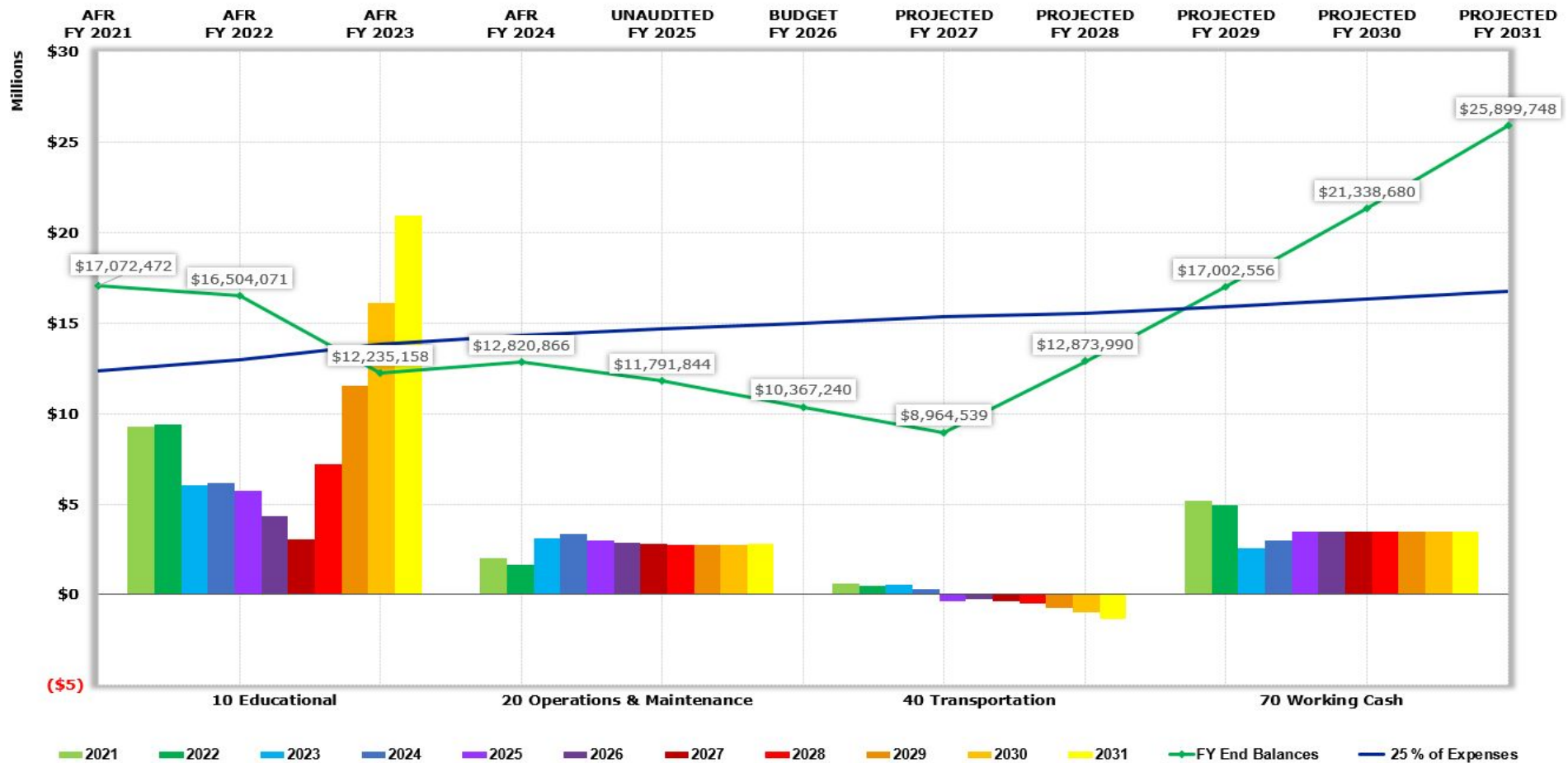
Reducing Expenses to Obtain 25% Fund Balance - 1st Year (\$1.5 million); 2nd Year (\$1 million); 3rd Year (\$750,000)



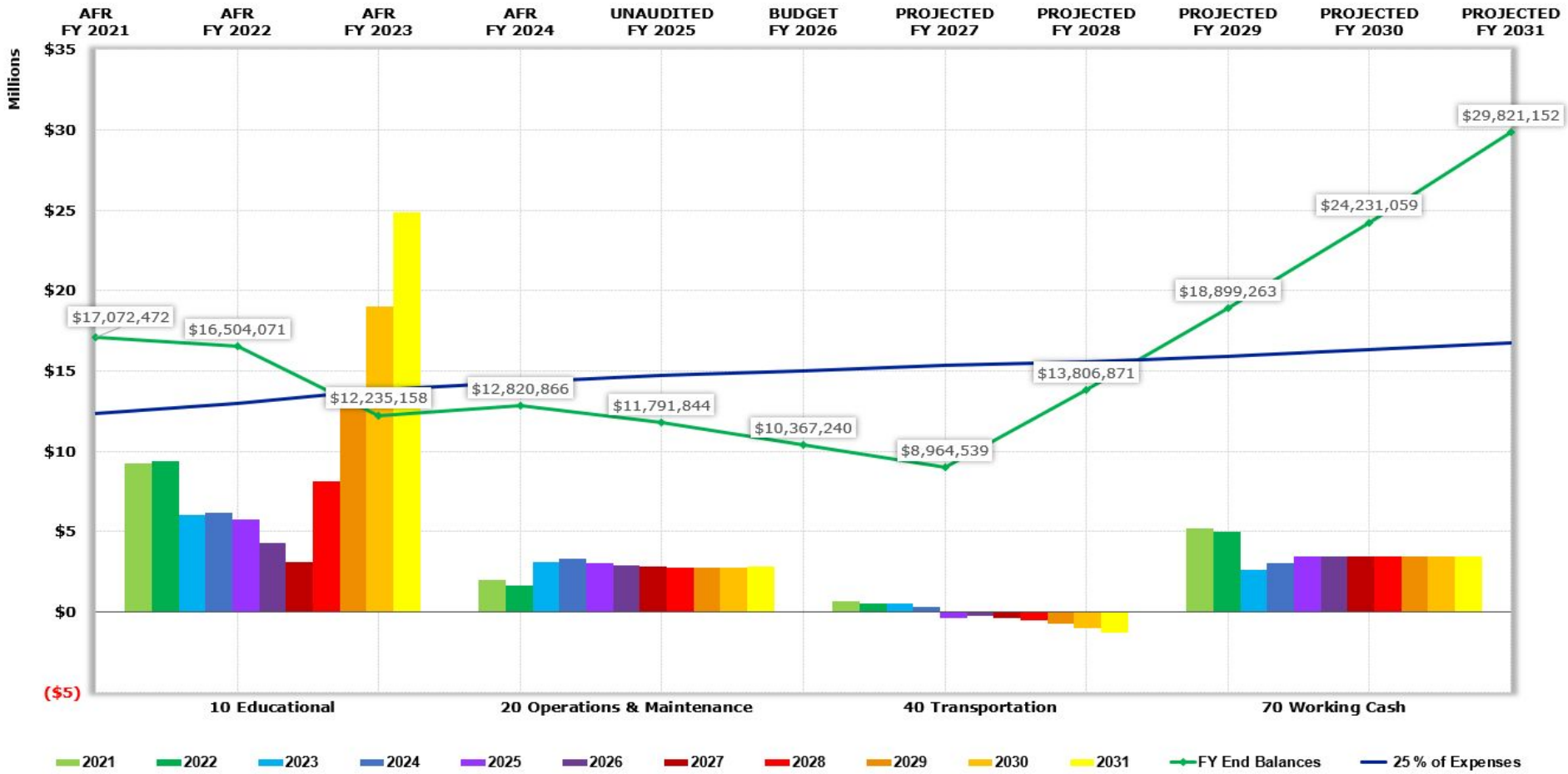
Increasing Revenue through Limiting Tax Rate Referendum - .23 cent increase



Increasing Revenue through Limiting Tax Rate Referendum - .29 cent increase



Increasing Revenue through Limiting Tax Rate Referendum - .35 cent increase



Questions?

Three Funding Levels

- **NO ADDITIONAL FUNDING:** Results in numerous negative effects. Approximate annual deficit: -\$3.5 million/yr | Approximate tax impact: Current tax levels
- **LOW FUNDING LEVEL:** Overcomes many negative effects. Approximate funding amount: \$3.61 million/yr | Approximate tax impact: \$249/yr*
- **MEDIUM FUNDING LEVEL:** Overcomes most negative effects & implements some opportunities. Approximate funding amount: \$4.55 million/yr | Approximate tax impact: \$315/yr*
- **HIGH FUNDING LEVEL:** Overcomes all negative effects & implements many opportunities. Approximate funding amount: \$5.5 million/yr | Approximate tax impact: \$380/yr*

**Based on a \$350,000 home in the district.*