

The 2003 Idaho Legislature amended Idaho Code 33-1006 to place a percentage cap on the amount of annual state funding school districts are reimbursed for pupil transportation. Beginning in fiscal year 2005, districts that exceeded **both** the state average Cost Per Mile and Cost Per Rider were reimbursed at 110% of the most advantageous of the two averages. The percentage cap decreased to 105% in fiscal year 2006 and to 103% in fiscal year 2007.

The Office of Performance Evaluations created this model to demonstrate how the pupil transportation funding formula works. The State Department of Education (SDE) has adopted the model.

This model can be used to analyze existing data submitted to and published by the State Department of Education. Districts can use this model to understand how the funding cap works and can estimate their chance of being subject to the cap in future years. The State Department of Education will make final funding determinations after all district claims have been submitted.

Questions about the funding cap or other pupil transportation information should be directed to the State Department of Education, Student Transportation at (208) 332-6851.

Instructions for using the Pupil Transportation Funding Cap Model

- 1 Choose "FY10" Data Tab below, then . . .
- 2 Choose a percentage cap (e.g., 110%, 105%, or 103%). Enter the percentage into cell "C5"
- 3 Percentages other than the official caps may also be entered to see their effects.
- 4 View cell "C15" for the total \$ amount by which all districts will be reduced
- 5 View individual district funding reductions in column C
- 6 View columns O and P to determine how far a district is above or below the state average Cost Per Mile and Cost Per Rider
- 7 View columns Q and R to determine if a district's Cost Per Mile and Cost Per Student are above the selected percentage in cell "C5"
- 8 View column X for the actual reimbursement of those districts affected by the funding cap
- 9 View column Y for what the reimbursement would have been if not affected by the funding cap
- 10 Data in columns E - G, I, J, L, and N can be changed to determine the effect on district and state averages and funding

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider

Fiscal Year 2022-2023 Data - Approved Costs Reimbursed in Fiscal Year 2023-2024 (Eighteenth Capped Year)

Set percentage cap to apply to statewide average **103%** Riders per Mile **1.6**

Revised: 03/07/24 First Draft		
	Cost Per Mile	Cost Per Rider
Statewide Averages before cap	\$6.15	\$1,466
Statewide Averages after cap	\$6.33	\$1,510

Total Savings From Cap	\$4,517,688	Capped Reimb.	Actual Reimb.
Savings Following Appeals & State Board Action	\$4,380,634	\$110,351,690	\$114,869,378

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact	Total 100% Reimbursable Costs Eligible at 50%
331	MINIDOKA COUNTY JOINT DISTRICT	\$0	0.0%	\$1,836,507

Districts not part of FY21 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip Only)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%
061	BLAINE COUNTY DISTRICT	\$75,427	6.3%	\$1,240,594
364	PLEASANT VALLEY ELEMENTARY DISTRICT	\$0	0.0%	\$5,785
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT	\$0	0.0%	\$189,563
413	FILER DISTRICT	\$0	0.0%	\$0
422	CASCADE DISTRICT	\$0	0.0%	\$85,846
452	IDAHO VIRTUAL ACADEMY, INC.	\$0	0.0%	\$0
457	INSPIRE ACADEMICS, INC.	\$0	0.0%	\$0
466	ISUCCEED VIRTUAL HIGH SCHOOL, INC.	\$0	0.0%	\$0
482	AMERICAN HERITAGE CHARTER SCHOOL	\$9,487	78.2%	\$0
489	IDAHO COLLEGE AND CAREER READINESS	\$0	0.0%	\$0
496	GEM PREP: POCATELLO, LLC	\$29,307	59.1%	\$0
508	HAYDEN CANYON CHARTER SCHOOL, INC.	\$10,999	30.7%	\$37,866
523	ELEVATE ACADEMY INC.	\$0	0.0%	\$144,919
534	GEM PREP: ONLINE LLC	\$0	0.0%	\$0
575	ELEVATE ACADEMY NAMPA, LLC	\$0	0.0%	\$113,383
Totals		\$75,427		\$1,817,956

\$49,179,087

Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	SDE Program Assessment Fees Paid in FY22-23
\$516,444	\$0	\$2,352,951	\$0	\$0

Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	SDE Program Assessment Fees Paid in FY22-23
\$669,143	\$0	\$1,909,737	\$0	\$3,654
\$17	\$0	\$5,802	\$5,785	\$17
\$74,075	\$0	\$263,638	\$71,802	\$688
\$0	\$695,927	\$695,927	\$0	\$1,792
\$11,412	\$0	\$97,258	\$0	\$313
\$1,515,783	\$0	\$1,515,783	\$0	\$6,670
\$717,675	\$0	\$717,675	\$0	\$2,172
\$130,856	\$0	\$130,856	\$0	\$358
\$0	\$20,064	\$20,064	\$0	\$0
\$143,360	\$0	\$143,360	\$0	\$0
\$0	\$81,990	\$81,990	\$0	\$0
\$19,817	\$0	\$57,683	\$0	\$170
\$52,216	\$0	\$197,135	\$0	\$657
\$115,139	\$0	\$115,139	\$0	\$435
\$83,806	\$0		\$0	\$0
\$3,533,299	\$797,981	\$5,952,047	\$77,587	\$16,926

\$23,704,301

\$138,567,765

\$309,341

\$325,954

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Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
\$2,352,951	506,600	473,321	1,584

Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
\$1,906,083	282,836	259,099	0
\$0	0	0	0
\$191,148	67,008	63,307	0
\$694,135	161,441	157,336	0
\$96,945	23,249	23,249	0
\$1,509,113	0	0	0
\$715,503	0	0	0
\$130,498	0	0	0
\$20,064	689	689	0
\$143,360	0	0	0
\$81,990	5,287	5,287	0
\$57,513	6,270	0	0
\$196,478	39,687	36,934	0
\$114,704	0	0	0
	36,849	34,622	0
\$5,857,534	623,316	\$580,523	-

\$137,932,470

22,095,189

20,912,868

90,096

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average
\$4.64	\$1,485	75%	101%

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average
\$6.74	\$0	110%	0%
\$0.00	\$0	0%	0%
\$2.85	\$0	46%	0%
\$4.30	\$0	70%	0%
\$4.17	\$0	68%	0%
\$0.00	\$0	0%	0%
\$0.00	\$0	0%	0%
\$0.00	\$0	0%	0%
\$0.00	\$0	0%	0%
\$29.12	\$0	473%	0%
\$0.00	\$0	0%	0%
\$15.51	\$0	252%	0%
\$9.17	\$0	149%	0%
\$4.95	\$0	80%	0%
\$0.00	\$0	0%	0%
\$0.00	\$0	0%	0%

District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
FALSE	0	\$0	\$0

District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
TRUE	0.9364	\$580,846	\$532,796
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0
TRUE	0.2178	\$0	\$0
FALSE	0	\$0	\$0
TRUE	0.4087	\$0	\$0
TRUE	0.6913	\$13,088	\$11,690
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0
FALSE	0	\$0	\$0

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived
\$0	\$1,357,231	\$1,357,231	

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived
\$0	\$1,113,642	\$1,189,069	
\$0	\$2,907	\$2,907	
\$0	\$157,746	\$157,746	
\$0	\$420,688	\$420,688	
\$0	\$52,623	\$52,623	
\$0	\$1,288,416	\$1,288,416	
\$0	\$610,024	\$610,024	
\$0	\$111,228	\$111,228	
\$2,642	\$2,642	\$12,129	
\$0	\$121,856	\$121,856	
\$20,256	\$20,256	\$49,563	
\$0	\$24,778	\$35,777	
\$0	\$116,844	\$116,844	
\$0	\$97,868	\$97,868	
\$0	\$127,927	\$127,927	
	\$4,269,445	\$4,394,665	

\$79,688,302

% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for
	0.0000	\$0

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus	Block Grant
\$0	\$0	\$1,357,231	628,231

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
\$0	\$0	\$1,113,642	\$454,114
\$0	\$0	\$2,907	\$2,923
\$0	\$0	\$157,746	\$77,542
\$0	\$0	\$420,688	\$219,605
\$0	\$0	\$52,623	\$18,247
\$0	\$0	\$1,288,416	\$0
\$0	\$0	\$610,024	\$0
\$0	\$0	\$111,228	\$0
\$0	\$0	\$2,642	\$5,221
\$0	\$0	\$121,856	\$0
\$0	\$0	\$20,256	\$20,145
\$0	\$0	\$24,778	\$12,951
\$0	\$0	\$116,844	\$79,124
\$0	\$0	\$97,868	\$0
\$0	\$0	\$127,927	\$39,684
		\$4,269,445	\$929,556

\$79,825,356

\$36,197,821

Prior Year Audit Adjustments

\$0

**Prior Year Audit
Adjustments**

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Charter Advance Reimbursed with FY21 for FY22

\$0

Charter Advance Reimbursed with FY21 for FY22

	\$0
	\$0
	\$0
	\$0
	\$0
	\$959,541
	\$437,267
	\$0
	\$0
	\$67,448
	\$0
	\$0
	\$178,931
	\$0
	\$160,496
	\$1,803,683

-\$4,799,203

Charter Advance Reimbursed with FY22 for FY23

\$0

Charter Advance Reimbursed with FY22 for FY23

	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$425,705
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0
	\$147,360
	\$96,662
	\$154,728
	\$824,455

\$3,406,661

Final Payment Amount	Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY22 SDE Program Assessment Fee
\$1,985,462	\$1,855,828	\$6,050

Final Payment Amount	Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY21 SDE Program Assessment Fee
\$1,567,756	\$1,465,395	\$4,777
\$5,830	\$5,449	\$18
\$235,288	\$219,926	\$717
\$640,293	\$598,487	\$1,951
\$70,870	\$66,243	\$216
\$328,875	\$307,402	\$1,002
\$598,462	\$559,387	\$1,823
\$111,228	\$103,966	\$339
\$7,863	\$7,350	\$24
\$54,408	\$50,856	\$166
\$40,401	\$37,763	\$123
\$37,729	\$35,266	\$115
\$164,397	\$153,663	\$501
\$194,530	\$181,829	\$593
\$161,843	\$151,276	\$493
\$4,219,773	\$3,944,258	\$12,857

\$114,869,378

\$107,384,963

\$350,000

**Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider**

Fiscal Year 2020-2021 Data - Approved Costs Reimbursed in Fiscal Year 2021

Set percentage cap to apply to statewide average **103%**

Revised: **06/24/22 Final Draft**

Statewide Averages before cap	Cost Per Mile
	\$5.24

Statewide Averages after cap	\$5.40
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Total Savings From Cap	\$2,065,019
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Savings Following Appeals & State Board Action	\$1,920,229
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Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
171	OROFINO JOINT DISTRICT	\$39,207

Percent of State Average Cost Per

22-2022 (Eighteenth Capped Year)

Riders per Mile **1.5**

Cost Per Rider
\$1,323
\$1,363

Capped Reimb.	Actual Reimb.
\$99,878,005	\$101,943,024

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
9.5%	\$435,975	\$226,700	\$0	\$662,675

\$47,217,435

\$21,676,131

\$122,241,083

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In-Lieu Costs	SDE Program Assessment Fees Paid in FY19-20	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
\$5,147	\$2,128	\$655,400	110,208	106,073

\$329,617

\$330,610

\$121,580,856

22,654,659

21,580,716

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
403	\$5.95	\$1,626	114%	123%	TRUE	0.9035

89,550

Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap
\$197,201	\$174,275	\$0	\$371,476	\$410,683

\$71,784,684

Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
TRUE	0.0625	0.9583	\$209,005	\$184,735	\$0

Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY19 for FY20	Charter Advance Reimbursed with FY20 for FY21
\$393,740	202,389	\$0	\$0	\$0

\$71,929,474

\$32,649,205

-\$7,434,858

\$4,799,203

Final Payment Amount	Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY22 SDE Program Assessment Fee
\$596,129	\$552,271	\$2,047

\$101,943,024

\$94,443,023

\$350,000

**Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider**

Fiscal Year 2020-2021 Data - Approved Costs Reimbursed in Fiscal Year 2021

Set percentage cap to apply to statewide average **103%**

Revised: **06/24/22 Final Draft**

Statewide Averages before cap	Cost Per Mile
	\$4.98

Statewide Averages after cap	\$5.13
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Total Savings From Cap	\$2,003,376
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Savings Following Appeals & State Board Action	\$1,868,933
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Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
171	OROFINO JOINT DISTRICT	\$15,286

Percent of State Average Cost Per

22-2022 (Eighteenth Capped Year)

Riders per Mile **1.5**

Cost Per Rider
\$1,243
\$1,280

Capped Reimb.	Actual Reimb.
\$92,833,594	\$94,836,970

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
3.7%	\$411,009	\$243,878	\$0	\$654,887

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In-Lieu Costs	SDE Program Assessment Fees Paid in FY19-20	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
\$4,523	\$2,133	\$648,231	121,858	116,942

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
388	\$5.32	\$1,671	107%	134%	TRUE	0.9626

Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap
\$197,904	\$199,611	\$0	\$397,515	\$412,801

Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
TRUE	0.0625	1.0210	\$209,773	\$211,611	\$0

Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY19 for FY20	Charter Advance Reimbursed with FY20 for FY21
\$412,801	171,243		\$0	\$0

Final Payment Amount	Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY21 SDE Program Assessment Fee
\$584,044	\$537,856	\$2,155

**Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider**

Fiscal Year 2019-2020 Data - Approved Costs Reimbursed in Fiscal Year 2021

Set percentage cap to apply to statewide average **103%**

Revised: **07/02/2021 - Final draft**

Statewide Averages before cap	Cost Per Mile
	\$5.58

Statewide Averages after cap	\$5.75
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Total Savings From Cap	\$900,387
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Savings Following Appeals & State Board Action	\$670,608
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Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	JOINT SCHOOL DISTRICT NO. 2	\$0
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$12,541
013	COUNCIL DISTRICT	\$1,830
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$0
044	PLUMMER-WORLEY JOINT DISTRICT	\$3,717
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$0
058	ABERDEEN DISTRICT	\$0
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$70,669
071	GARDEN VALLEY DISTRICT	\$47,891

072	BASIN SCHOOL DISTRICT	\$0
073	HORSESHOE BEND SCHOOL DISTRICT	\$0
083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DIST	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$0
132	CALDWELL DISTRICT	\$0
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$167,837
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
137	PARMA DISTRICT	\$0
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$6,525
150	SODA SPRINGS JOINT DISTRICT	\$0
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
171	OROFINO JOINT DISTRICT	\$0
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$10,349
193	MOUNTAIN HOME DISTRICT	\$56,598
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$0
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$0
233	HAGERMAN JOINT DISTRICT	\$3,542
234	BLISS JOINT DISTRICT	\$0
242	COTTONWOOD JOINT DISTRICT	\$0
243	SALMON RIVER JOINT SCHOOL DIST	\$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$0
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0
253	WEST JEFFERSON DISTRICT	\$0

261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$0
271	COEUR D'ALENE DISTRICT	\$0
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$6,398
281	MOSCOW DISTRICT	\$107,598
282	GENESEE JOINT DISTRICT	\$28,947
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$0
292	SOUTH LEMHI DISTRICT	\$0
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$0
305	HIGHLAND JOINT DISTRICT	\$9,824
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$0
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$0
341	LAPWAI DISTRICT	\$32,452
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$17,986
392	MULLAN DISTRICT	\$1,484
393	WALLACE DISTRICT	\$9,034
394	AVERY SCHOOL DISTRICT	\$0
401	TETON COUNTY DISTRICT	\$27,802
411	TWIN FALLS DISTRICT	\$0

412	BUHL JOINT DISTRICT	\$27,366
413	FILER DISTRICT	\$0
414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$0
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	\$21,376
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
454	ROLLING HILLS CHARTER SCHOOL	\$16,936
455	COMPASS CHARTER SCHOOL	\$0
456	FALCON RIDGE CHARTER SCHOOL	\$4,707
458	LIBERTY CHARTER	\$0
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$20,445
463	VISION CHARTER SCHOOL	\$0
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	\$0
474	MONTICELLO MONTESSORI CHARTER SCHOOL	\$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	\$14,421
478	LEGACY CHARTER SCHOOL DISTRICT	\$6,417
479	HERITAGE ACADEMY DISTRICT	\$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	\$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT	\$0
485	IDAHO STEM ACADEMY DISTRICT	\$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	\$0
487	FORREST M. BIRD CHARTER DISTRICT	\$0
493	NORTH STAR CHARTER DISTRICT	\$0
495	FORRESTER ACADEMY INC	\$0
498	GEM PREP: MERIDIAN, LLC	\$49,232
499	FUTURE PUBLIC SCHOOL, INC.	\$25,837
511	PEACE VALLEY CHARTER SCHOOL, INC.	\$18,033
513	PROJECT IMPACT STEM ACADEMY, INC.	\$14,052
523	ELEVATE ACADEMY INC.	\$0
528	FORGE INTERNATIONAL, LLC	\$0
532	TREASURE VALLEY CLASSICAL ACADEMY, INC.	\$23,189
559	THOMAS JEFFERSON CHARTER SCHOOL, INC.	\$0
795	IDAHO ARTS CHARTER SCHOOL, INC.	\$0

796	GEM PREP: NAMPA, LLC	\$35,352
Totals		\$900,387

Districts not part of FY17 state totals, but subject to Funding Cap (In-Lieu of)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
508	HAYDEN CANYON CHARTER SCHOOL INC	\$0
534	GEM PREP ONLINE	\$0
Totals		\$0

Percent of State Average Cost Per

0-2021 (Seventeenth Capped Year)

Riders per Mile **2.1**

Cost Per Rider
\$995
\$1,025

Capped Reimb.	Actual Reimb.
\$94,006,322	\$94,906,709

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$0	\$0	\$7,647,829	\$7,647,829
0.0%	\$0	\$0	\$12,169,512	\$12,169,512
0.0%	\$1,175,771	\$422,464	\$0	\$1,598,235
25.8%	\$0	\$0	\$79,358	\$79,358
2.8%	\$46,314	\$50,490	\$0	\$96,804
0.0%	\$205,973	\$221,325	\$0	\$427,298
0.0%	\$2,800,191	\$786,959	\$0	\$3,587,150
0.0%	\$415,972	\$174,278	\$0	\$590,250
0.0%	\$492,263	\$251,919	\$0	\$744,182
1.9%	\$226,266	\$98,935	\$0	\$325,201
0.0%	\$389,961	\$202,034	\$0	\$591,995
0.0%	\$0	\$0	\$1,969,461	\$1,969,461
0.0%	\$176,364	\$176,451	\$0	\$352,815
0.0%	\$105,528	\$109,890	\$0	\$215,418
0.0%	\$414,037	\$216,140	\$0	\$630,177
9.6%	\$837,808	\$370,980	\$0	\$1,208,788
28.4%	\$0	\$0	\$275,263	\$275,263

0.0%	\$142,331	\$111,106	\$0	\$253,437
0.0%	\$31,062	\$36,023	\$0	\$67,085
0.0%	\$329,986	\$191,405	\$0	\$521,391
0.0%	\$1,467,227	\$609,194	\$0	\$2,076,421
0.0%	\$2,092,237	\$570,405	\$0	\$2,662,642
0.0%	\$51,967	\$34,061	\$0	\$86,028
0.0%	\$2,544,877	\$936,545	\$0	\$3,481,422
0.0%	\$386,748	\$172,793	\$0	\$559,541
0.0%	\$134,099	\$76,117	\$0	\$210,216
0.0%	\$68,705	\$32,761	\$0	\$101,466
0.0%	\$0	\$0	\$5,251,222	\$5,251,222
0.0%	\$0	\$0	\$3,450,409	\$3,450,409
0.0%	\$0	\$0	\$171,200	\$171,200
17.5%	\$0	\$0	\$1,562,182	\$1,562,182
0.0%	\$97,033	\$62,462	\$0	\$159,495
0.0%	\$159,030	\$135,350	\$0	\$294,380
0.0%	\$317,010	\$166,932	\$0	\$483,942
0.0%	\$0	\$0	\$4,082,887	\$4,082,887
0.0%	\$156,445	\$154,761	\$0	\$311,206
8.8%	\$32,043	\$68,207	\$0	\$100,250
0.0%	\$210,235	\$104,794	\$0	\$315,029
0.0%	\$1,131,525	\$617,554	\$0	\$1,749,079
0.0%	\$35,213	\$31,593	\$0	\$66,806
0.0%	\$418,740	\$231,202	\$0	\$649,942
0.0%	\$156,111	\$87,589	\$0	\$243,700
0.0%	\$94,250	\$83,829	\$0	\$178,079
5.5%	\$126,077	\$147,203	\$0	\$273,280
6.3%	\$0	\$0	\$1,462,417	\$1,462,417
0.0%	\$257,302	\$236,719	\$0	\$494,021
0.0%	\$128,082	\$172,225	\$0	\$300,307
0.0%	\$395,816	\$194,327	\$0	\$590,143
0.0%	\$1,136,254	\$311,677	\$0	\$1,447,931
0.0%	\$0	\$0	\$415,249	\$415,249
0.0%	\$154,295	\$109,709	\$0	\$264,004
5.5%	\$0	\$0	\$105,489	\$105,489
0.0%	\$47,117	\$12,165	\$0	\$59,282
0.0%	\$120,251	\$83,984	\$0	\$204,235
0.0%	\$48,246	\$38,594	\$0	\$86,840
0.0%	\$494,304	\$477,562	\$0	\$971,866
0.0%	\$1,465,994	\$685,742	\$0	\$2,151,736
0.0%	\$94,598	\$75,009	\$0	\$169,607
0.0%	\$190,361	\$113,926	\$0	\$304,287

0.0%	\$0	\$0	\$1,461,803	\$1,461,803
0.0%	\$0	\$0	\$311,344	\$311,344
0.0%	\$2,158,478	\$684,669	\$0	\$2,843,147
0.0%	\$1,328,165	\$416,753	\$0	\$1,744,918
0.0%	\$1,316,848	\$541,806	\$0	\$1,858,654
5.4%	\$106,577	\$77,792	\$0	\$184,369
21.3%	\$483,151	\$310,687	\$0	\$793,838
20.7%	\$118,808	\$94,835	\$0	\$213,643
0.0%	\$92,656	\$97,511	\$0	\$190,167
0.0%	\$156,034	\$127,576	\$0	\$283,610
0.0%	\$59,019	\$36,631	\$0	\$95,650
0.0%	\$137,089	\$98,309	\$0	\$235,398
0.0%	\$168,992	\$122,059	\$0	\$291,051
0.0%	\$50,465	\$38,757	\$0	\$89,222
0.0%	\$69,271	\$52,745	\$0	\$122,016
0.0%	\$76,228	\$62,029	\$0	\$138,257
6.3%	\$0	\$0	\$253,151	\$253,151
0.0%	\$82,174	\$53,687	\$0	\$135,861
0.0%	\$58,285	\$66,606	\$0	\$124,891
0.0%	\$39,246	\$29,019	\$0	\$68,265
0.0%	\$1,238,506	\$567,272	\$0	\$1,805,778
0.0%	\$227,758	\$142,823	\$0	\$370,581
0.0%	\$1,243,599	\$694,065	\$0	\$1,937,664
0.0%	\$1,095,733	\$386,869	\$0	\$1,482,602
21.2%	\$158,135	\$87,486	\$0	\$245,621
0.0%	\$32,108	\$15,368	\$0	\$47,476
0.0%	\$128,631	\$179,993	\$0	\$308,624
0.0%	\$212,814	\$64,480	\$0	\$277,294
0.0%	\$132,230	\$39,661	\$0	\$171,891
0.0%	\$269,034	\$137,326	\$0	\$406,360
0.0%	\$250,904	\$151,153	\$0	\$402,057
0.0%	\$181,597	\$79,921	\$0	\$261,518
0.0%	\$413,745	\$145,123	\$0	\$558,868
0.0%	\$432,607	\$273,482	\$75,551	\$781,640
0.0%	\$33,051	\$27,756	\$0	\$60,807
0.0%	\$21,692	\$12,830	\$26,000	\$60,522
3.7%	\$515,135	\$265,319	\$0	\$780,454
4.6%	\$17,388	\$27,552	\$0	\$44,940
5.5%	\$192,346	\$81,040	\$0	\$273,386
0.0%	\$53,036	\$12,132	\$0	\$65,168
5.5%	\$539,439	\$282,775	\$0	\$822,214
0.0%	\$0	\$0	\$1,986,398	\$1,986,398

9.6%	\$0	\$0	\$467,589	\$467,589
0.0%	\$0	\$0	\$537,454	\$537,454
0.0%	\$286,635	\$143,068	\$0	\$429,703
0.0%	\$48,857	\$16,754	\$0	\$65,611
0.0%	\$67,911	\$68,342	\$0	\$136,253
0.0%	\$135,938	\$75,013	\$0	\$210,951
4.6%	\$0	\$0	\$761,469	\$761,469
0.0%	\$50,203	\$55,866	\$0	\$106,069
0.0%	\$259,052	\$120,281	\$0	\$379,333
0.0%	\$49,545	\$19,583	\$0	\$69,128
0.0%	\$26,572	\$22,366	\$0	\$48,938
0.0%	\$0	\$0	\$155,061	\$155,061
58.5%	\$49,050	\$5,223	\$0	\$54,273
0.0%	\$0	\$0	\$359,536	\$359,536
4.6%	\$0	\$0	\$166,607	\$166,607
0.0%	\$0	\$0	\$158,570	\$158,570
0.0%	\$0	\$0	\$100,007	\$100,007
13.4%	\$0	\$0	\$249,132	\$249,132
0.0%	\$0	\$0	\$281,209	\$281,209
0.0%	\$0	\$0	\$127,430	\$127,430
0.0%	\$0	\$0	\$108,275	\$108,275
0.0%	\$0	\$0	\$182,489	\$182,489
0.0%	\$0	\$0	\$97,571	\$97,571
8.0%	\$0	\$0	\$293,905	\$293,905
11.9%	\$0	\$0	\$87,916	\$87,916
0.0%	\$0	\$0	\$88,728	\$88,728
0.0%	\$0	\$0	\$203,087	\$203,087
0.0%	\$0	\$0	\$122,266	\$122,266
0.0%	\$142,949	\$64,762	\$0	\$207,711
0.0%	\$14,652	\$13,663	\$0	\$28,315
0.0%	\$0	\$0	\$128,502	\$128,502
0.0%	\$0	\$0	\$436,582	\$436,582
0.0%	\$0	\$0	\$138,985	\$138,985
35.1%	\$0	\$0	\$228,944	\$228,944
39.0%	\$0	\$0	\$108,078	\$108,078
30.4%	\$0	\$0	\$96,860	\$96,860
16.2%	\$0	\$0	\$141,434	\$141,434
0.0%	\$83,891	\$72,457	\$0	\$156,348
0.0%	\$0	\$0	\$105,194	\$105,194
15.6%	\$169,544	\$75,481	\$0	\$245,025
0.0%	\$0	\$0	\$243,515	\$243,515
0.0%	\$0	\$0	\$333,508	\$333,508

27.9%	\$0	\$0	\$207,062	\$207,062
	\$37,277,792	\$17,594,146	\$49,473,690	\$104,345,628

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$317	\$2	\$0	\$319
0.0%	\$3,589	\$18	\$0	\$3,607
0.0%	\$7,018	\$27	\$0	\$7,045
0.0%	\$0	\$1,355,557	\$0	\$1,355,557
0.0%	\$0	\$617,987	\$0	\$617,987
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
	\$10,924	\$1,973,591	\$0	\$1,984,515

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In-Lieu Costs	SDE Program Assessment Fees Paid in FY19-20	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
\$2,465	\$51,118	\$7,594,246	1,438,146	1,337,986	5,867
\$7,325	\$44,077	\$12,118,110	2,379,104	2,257,978	11,835
\$0	\$10,426	\$1,587,809	322,022	297,951	1,663
\$0	\$268	\$79,090	10,198	10,198	23
\$2,141	\$348	\$94,315	15,966	15,867	59
\$881	\$1,506	\$424,911	93,380	91,716	640
\$256	\$10,428	\$3,576,466	662,228	626,562	5,647
\$6,177	\$0	\$584,073	145,133	137,074	501
\$891	\$2,408	\$740,883	138,494	116,783	298
\$1,547	\$997	\$322,657	55,095	47,597	136
\$0	\$2,201	\$589,794	154,634	149,370	834
\$0	\$5,996	\$1,963,465	374,750	373,309	1,710
\$0	\$1,072	\$351,743	62,276	61,168	268
\$0	\$837	\$214,581	47,442	45,301	387
\$850	\$1,923	\$627,404	126,715	115,763	1,095
\$3,830	\$0	\$1,204,958	188,730	179,262	746
\$17,383	\$638	\$257,242	31,108	29,192	121

\$3,301	\$785	\$249,351	45,223	39,253	186
\$0	\$343	\$66,742	11,513	9,677	110
\$2,662	\$1,734	\$516,995	143,462	139,468	480
\$8,149	\$6,022	\$2,062,250	357,333	339,439	915
\$1,221	\$8,953	\$2,652,468	418,091	392,652	3,482
\$497	\$322	\$85,209	21,551	20,306	87
\$1,499	\$10,936	\$3,468,987	564,341	536,775	4,486
\$16,068	\$0	\$543,473	109,472	105,348	597
\$0	\$713	\$209,503	40,164	32,765	111
\$0	\$375	\$101,091	32,629	30,384	41
\$0	\$18,456	\$5,232,766	678,546	637,161	5,457
\$0	\$10,751	\$3,439,658	317,414	296,300	3,680
\$0	\$0	\$171,200	26,046	24,095	222
\$0	\$4,488	\$1,557,694	212,985	207,569	1,250
\$0	\$482	\$159,013	46,656	25,076	111
\$1,115	\$1,063	\$292,202	64,010	63,207	296
\$0	\$3,058	\$480,884	86,232	83,521	338
\$0	\$13,686	\$4,069,201	602,763	579,112	4,611
\$0	\$2,050	\$309,156	64,804	64,406	166
\$0	\$316	\$99,934	15,786	15,435	41
\$61,745	\$920	\$252,364	37,954	32,566	349
\$37,326	\$12,866	\$1,698,887	410,698	394,802	1,800
\$2,955	\$205	\$63,646	17,902	14,587	23
\$5,392	\$2,181	\$642,369	113,494	90,783	451
\$5,266	\$824	\$237,610	49,840	44,289	97
\$0	\$578	\$177,501	46,651	41,055	93
\$0	\$0	\$273,280	44,864	44,117	237
\$4,222	\$4,609	\$1,453,586	237,146	234,790	1,101
\$0	\$1,747	\$492,274	91,723	84,105	1,028
\$0	\$865	\$299,442	55,339	54,297	455
\$27,047	\$0	\$563,096	145,559	137,608	667
\$2,917	\$4,335	\$1,440,679	282,969	268,925	1,201
\$0	\$1,438	\$413,811	73,154	57,452	524
\$0	\$1,063	\$262,941	48,932	44,054	323
\$0	\$301	\$105,188	17,317	16,863	95
\$0	\$263	\$59,019	18,483	15,142	64
\$1,190	\$621	\$202,424	47,767	40,931	188
\$1,836	\$0	\$85,004	23,097	20,045	53
\$20,588	\$3,186	\$948,092	167,879	133,346	360
\$441	\$7,604	\$2,143,691	426,412	397,822	3,205
\$0	\$673	\$168,934	36,099	34,272	285
\$0	\$1,236	\$303,051	91,770	89,122	260

\$0	\$3,940	\$1,457,863	289,369	280,705	1,504
\$1,381	\$1,146	\$308,817	61,777	54,660	268
\$12,351	\$0	\$2,830,796	422,507	386,192	2,993
\$1,496	\$5,166	\$1,738,256	453,727	430,630	1,531
\$4,549	\$5,440	\$1,848,665	239,320	227,488	2,453
\$5,125	\$626	\$178,618	29,470	25,365	59
\$0	\$2,544	\$791,294	105,515	95,515	605
\$1,292	\$0	\$212,351	29,205	28,424	68
\$671	\$0	\$189,496	45,382	42,414	95
\$2,556	\$1,011	\$280,043	58,029	54,577	166
\$0	\$0	\$95,650	22,092	18,507	107
\$0	\$754	\$234,644	53,170	50,583	130
\$83	\$839	\$290,129	51,827	43,726	180
\$13,456	\$270	\$75,496	14,672	10,425	44
\$0	\$424	\$121,592	35,906	35,733	44
\$600	\$520	\$137,137	28,843	28,843	113
\$0	\$830	\$252,321	40,978	40,978	75
\$2,111	\$553	\$133,197	23,001	19,979	189
\$0	\$363	\$124,528	22,925	19,881	54
\$1,057	\$204	\$67,004	15,827	15,234	89
\$3,043	\$5,667	\$1,797,068	302,938	285,683	2,705
\$115	\$1,352	\$369,114	76,553	74,095	502
\$17,000	\$0	\$1,920,664	399,258	386,120	1,793
\$887	\$4,689	\$1,477,026	257,812	221,303	1,010
\$1,879	\$743	\$242,999	33,354	30,713	103
\$0	\$201	\$47,275	11,456	11,273	33
\$336	\$1,447	\$306,841	78,878	70,910	450
\$0	\$987	\$276,307	43,844	39,570	333
\$47,461	\$685	\$123,745	58,977	56,790	152
\$0	\$1,389	\$404,971	63,132	61,299	547
\$0	\$1,332	\$400,725	64,400	55,773	575
\$0	\$856	\$260,662	51,707	44,390	351
\$0	\$1,624	\$557,244	74,086	63,279	607
\$758	\$0	\$780,882	142,232	136,880	499
\$0	\$215	\$60,592	15,244	12,712	45
\$0	\$216	\$60,306	12,995	12,157	17
\$0	\$2,571	\$777,883	130,178	119,471	536
\$0	\$87	\$44,853	7,428	5,846	16
\$0	\$962	\$272,424	44,554	38,477	220
\$1,994	\$394	\$62,780	21,226	20,516	14
\$0	\$5,409	\$816,805	133,583	124,550	668
\$0	\$6,164	\$1,980,234	358,842	334,350	2,061

\$3,062	\$1,305	\$463,222	73,028	69,543	319
\$1,646	\$1,937	\$533,871	134,804	131,526	435
\$0	\$1,402	\$428,301	62,475	56,422	505
\$0	\$0	\$65,611	20,759	19,576	108
\$6,217	\$559	\$129,477	44,700	42,989	128
\$0	\$624	\$210,327	32,977	32,977	257
\$4,955	\$2,360	\$754,154	125,417	121,594	368
\$0	\$338	\$105,731	26,378	18,740	45
\$15,308	\$1,211	\$362,814	74,406	71,567	658
\$7,042	\$258	\$61,828	19,048	14,660	35
\$593	\$178	\$48,167	15,083	13,793	26
\$0	\$565	\$154,496	2,564	2,564	152
\$0	\$0	\$54,273	1,167	596	22
\$0	\$1,191	\$358,345	49,573	49,517	540
\$0	\$587	\$166,020	27,442	27,365	142
\$0	\$0	\$158,570	26,936	26,936	155
\$0	\$410	\$99,597	17,268	17,238	122
\$0	\$829	\$248,303	35,035	34,656	209
\$0	\$1,052	\$280,157	47,046	46,687	288
\$0	\$313	\$127,117	22,855	22,663	211
\$0	\$334	\$107,941	27,826	27,826	71
\$0	\$589	\$181,900	30,521	30,086	215
\$0	\$0	\$97,571	14,741	14,526	98
\$0	\$914	\$292,991	36,951	35,645	264
\$0	\$346	\$87,570	10,796	10,122	75
\$0	\$284	\$88,444	26,319	20,216	57
\$0	\$741	\$202,346	30,988	29,277	231
\$0	\$492	\$121,774	33,313	33,313	54
\$0	\$837	\$206,874	58,226	56,446	351
\$0	\$90	\$28,225	3,983	3,834	51
\$261	\$0	\$128,241	26,401	25,602	88
\$0	\$0	\$436,582	81,941	81,941	519
\$0	\$592	\$138,393	29,344	29,344	216
\$0	\$616	\$228,328	25,642	25,453	137
\$0	\$0	\$108,078	11,475	11,475	49
\$0	\$0	\$96,860	11,744	11,677	63
\$0	\$269	\$141,165	20,560	19,895	91
\$0	\$0	\$156,348	29,715	27,547	168
\$0	\$0	\$105,194	19,384	19,045	91
\$0	\$0	\$245,025	36,150	35,298	158
\$0	\$0	\$243,515	52,100	52,100	200
\$0	\$1,421	\$332,087	60,232	56,386	583

\$0	\$599	\$206,463	21,395	20,979	145
\$408,468	\$349,154	\$103,588,006	18,574,418	17,441,657	104,060

In-Lieu Costs	SDE Program Assessment Fees Paid in FY19-20	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
\$317	\$2	\$0	0	0	0
\$3,589	\$18	\$0	0	0	0
\$7,018	\$27	\$0	0	0	0
\$0	\$5,391	\$1,350,166	0	0	1,773
\$0	\$0	\$617,987	0	0	949
\$0	\$0	\$0	0	0	0
\$0	\$0	\$0	0	0	0
\$10,924	\$5,438	\$1,968,153	\$0	\$0	\$2,722

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$5.28	\$1,294	95%	130%	FALSE	0	\$0
\$5.09	\$1,024	91%	103%	FALSE	0	\$0
\$4.93	\$955	88%	96%	FALSE	0	\$0
\$7.76	\$3,439	139%	346%	TRUE	0.741	\$0
\$5.91	\$1,599	106%	161%	TRUE	0.9717	\$22,533
\$4.55	\$664	82%	67%	FALSE	0	\$0
\$5.40	\$633	97%	64%	FALSE	0	\$0
\$4.02	\$1,166	72%	117%	FALSE	0	\$0
\$5.35	\$2,486	96%	250%	FALSE	0	\$0
\$5.86	\$2,372	105%	238%	TRUE	0.981	\$110,999
\$3.81	\$707	68%	71%	FALSE	0	\$0
\$5.24	\$1,148	94%	115%	FALSE	0	\$0
\$5.65	\$1,312	101%	132%	FALSE	0	\$0
\$4.52	\$554	81%	56%	FALSE	0	\$0
\$4.95	\$573	89%	58%	FALSE	0	\$0
\$6.38	\$1,615	114%	162%	TRUE	0.9035	\$378,665
\$8.27	\$2,126	148%	214%	TRUE	0.6959	\$0

\$5.51	\$1,341	99%	135%	FALSE	0	\$0
\$5.80	\$607	104%	61%	FALSE	0	\$0
\$3.60	\$1,077	65%	108%	FALSE	0	\$0
\$5.77	\$2,254	103%	227%	TRUE	1	\$733,614
\$6.34	\$762	114%	77%	FALSE	0	\$0
\$3.95	\$979	71%	98%	FALSE	0	\$0
\$6.15	\$773	110%	78%	FALSE	0	\$0
\$4.96	\$910	89%	91%	FALSE	0	\$0
\$5.22	\$1,887	94%	190%	FALSE	0	\$0
\$3.10	\$2,466	56%	248%	FALSE	0	\$0
\$7.71	\$959	138%	96%	FALSE	0	\$0
\$10.84	\$935	194%	94%	FALSE	0	\$0
\$6.57	\$771	118%	77%	FALSE	0	\$0
\$7.31	\$1,246	131%	125%	TRUE	0.824	\$0
\$3.41	\$1,433	61%	144%	FALSE	0	\$0
\$4.56	\$987	82%	99%	FALSE	0	\$0
\$5.58	\$1,423	100%	143%	FALSE	0	\$0
\$6.75	\$882	121%	89%	FALSE	0	\$0
\$4.77	\$1,862	85%	187%	FALSE	0	\$0
\$6.33	\$2,437	113%	245%	TRUE	0.9115	\$14,604
\$6.65	\$723	119%	73%	FALSE	0	\$0
\$4.14	\$944	74%	95%	FALSE	0	\$0
\$3.56	\$2,767	64%	278%	FALSE	0	\$0
\$5.66	\$1,424	101%	143%	FALSE	0	\$0
\$4.77	\$2,450	85%	246%	FALSE	0	\$0
\$3.80	\$1,909	68%	192%	FALSE	0	\$0
\$6.09	\$1,153	109%	116%	TRUE	0.945	\$59,572
\$6.13	\$1,320	110%	133%	TRUE	0.9364	\$0
\$5.37	\$479	96%	48%	FALSE	0	\$0
\$5.41	\$658	97%	66%	FALSE	0	\$0
\$3.87	\$844	69%	85%	FALSE	0	\$0
\$5.09	\$1,200	91%	121%	FALSE	0	\$0
\$5.66	\$790	101%	79%	FALSE	0	\$0
\$5.37	\$814	96%	82%	FALSE	0	\$0
\$6.07	\$1,107	109%	111%	TRUE	0.945	\$0
\$3.19	\$922	57%	93%	FALSE	0	\$0
\$4.24	\$1,077	76%	108%	FALSE	0	\$0
\$3.68	\$1,604	66%	161%	FALSE	0	\$0
\$5.65	\$2,634	101%	265%	FALSE	0	\$0
\$5.03	\$669	90%	67%	FALSE	0	\$0
\$4.68	\$593	84%	60%	FALSE	0	\$0
\$3.30	\$1,166	59%	117%	FALSE	0	\$0

\$5.04	\$969	90%	97%	FALSE	0	\$0
\$5.00	\$1,152	90%	116%	FALSE	0	\$0
\$6.70	\$946	120%	95%	FALSE	0	\$0
\$3.83	\$1,135	69%	114%	FALSE	0	\$0
\$7.72	\$754	138%	76%	FALSE	0	\$0
\$6.06	\$3,027	109%	304%	TRUE	0.945	\$50,499
\$7.50	\$1,308	134%	131%	TRUE	0.7863	\$189,951
\$7.27	\$3,123	130%	314%	TRUE	0.7923	\$47,200
\$4.18	\$1,995	75%	201%	FALSE	0	\$0
\$4.83	\$1,687	87%	170%	FALSE	0	\$0
\$4.33	\$894	78%	90%	FALSE	0	\$0
\$4.41	\$1,805	79%	181%	FALSE	0	\$0
\$5.60	\$1,612	100%	162%	FALSE	0	\$0
\$5.15	\$1,716	92%	172%	FALSE	0	\$0
\$3.39	\$2,763	61%	278%	FALSE	0	\$0
\$4.75	\$1,214	85%	122%	FALSE	0	\$0
\$6.16	\$3,364	110%	338%	TRUE	0.9364	\$0
\$5.79	\$705	104%	71%	FALSE	0	\$0
\$5.43	\$2,306	97%	232%	FALSE	0	\$0
\$4.23	\$753	76%	76%	FALSE	0	\$0
\$5.93	\$664	106%	67%	FALSE	0	\$0
\$4.82	\$735	86%	74%	FALSE	0	\$0
\$4.81	\$1,071	86%	108%	FALSE	0	\$0
\$5.73	\$1,462	103%	147%	FALSE	0	\$0
\$7.29	\$2,359	131%	237%	TRUE	0.7863	\$62,372
\$4.13	\$1,433	74%	144%	FALSE	0	\$0
\$3.89	\$682	70%	69%	FALSE	0	\$0
\$6.30	\$830	113%	83%	FALSE	0	\$0
\$2.10	\$814	38%	82%	FALSE	0	\$0
\$6.41	\$740	115%	74%	FALSE	0	\$0
\$6.22	\$697	111%	70%	FALSE	0	\$0
\$5.04	\$743	90%	75%	FALSE	0	\$0
\$7.52	\$918	135%	92%	FALSE	0	\$0
\$5.49	\$1,565	98%	157%	FALSE	0	\$0
\$3.97	\$1,346	71%	135%	FALSE	0	\$0
\$4.64	\$3,547	83%	356%	FALSE	0	\$0
\$5.98	\$1,451	107%	146%	TRUE	0.9626	\$247,935
\$6.04	\$2,803	108%	282%	TRUE	0.9537	\$8,291
\$6.11	\$1,238	109%	124%	TRUE	0.945	\$90,883
\$2.96	\$4,484	53%	451%	FALSE	0	\$0
\$6.11	\$1,223	109%	123%	TRUE	0.945	\$254,885
\$5.52	\$961	99%	97%	FALSE	0	\$0

\$6.34	\$1,452	114%	146%	TRUE	0.9035	\$0
\$3.96	\$1,227	71%	123%	FALSE	0	\$0
\$6.86	\$848	123%	85%	FALSE	0	\$0
\$3.16	\$608	57%	61%	FALSE	0	\$0
\$2.90	\$1,012	52%	102%	FALSE	0	\$0
\$6.38	\$818	114%	82%	FALSE	0	\$0
\$6.01	\$2,049	108%	206%	TRUE	0.9537	\$0
\$4.01	\$2,350	72%	236%	FALSE	0	\$0
\$4.88	\$551	87%	55%	FALSE	0	\$0
\$3.25	\$1,767	58%	178%	FALSE	0	\$0
\$3.19	\$1,853	57%	186%	FALSE	0	\$0
\$60.26	\$1,016	1080%	102%	FALSE	0	\$0
\$46.51	\$2,467	834%	248%	TRUE	0.4153	\$10,185
\$7.23	\$664	130%	67%	FALSE	0	\$0
\$6.05	\$1,169	108%	117%	TRUE	0.9537	\$0
\$5.89	\$1,023	106%	103%	FALSE	0	\$0
\$5.77	\$816	103%	82%	FALSE	0	\$0
\$7.09	\$1,188	127%	119%	TRUE	0.8655	\$0
\$5.95	\$973	107%	98%	FALSE	0	\$0
\$5.56	\$602	100%	61%	FALSE	0	\$0
\$3.88	\$1,520	70%	153%	FALSE	0	\$0
\$5.96	\$846	107%	85%	FALSE	0	\$0
\$6.62	\$996	119%	100%	FALSE	0	\$0
\$7.93	\$1,110	142%	112%	TRUE	0.9196	\$0
\$8.11	\$1,168	145%	117%	TRUE	0.8803	\$0
\$3.36	\$1,552	60%	156%	FALSE	0	\$0
\$6.53	\$876	117%	88%	FALSE	0	\$0
\$3.66	\$2,255	66%	227%	FALSE	0	\$0
\$3.55	\$589	64%	59%	FALSE	0	\$0
\$7.09	\$553	127%	56%	FALSE	0	\$0
\$4.86	\$1,457	87%	146%	FALSE	0	\$0
\$5.33	\$841	96%	85%	FALSE	0	\$0
\$4.72	\$641	85%	64%	FALSE	0	\$0
\$8.90	\$1,667	159%	168%	TRUE	0.6478	\$0
\$9.42	\$2,206	169%	222%	TRUE	0.6095	\$0
\$8.25	\$1,537	148%	154%	TRUE	0.6959	\$0
\$6.87	\$1,551	123%	156%	TRUE	0.8374	\$0
\$5.26	\$931	94%	94%	FALSE	0	\$0
\$5.43	\$1,156	97%	116%	FALSE	0	\$0
\$6.78	\$1,551	122%	156%	TRUE	0.8443	\$71,573
\$4.67	\$1,218	84%	122%	FALSE	0	\$0
\$5.51	\$570	99%	57%	FALSE	0	\$0

\$9.65	\$1,424	173%	143%	TRUE	0.7203	\$0

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measurements	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$762	0%	77%	FALSE	0	\$0
\$0.00	\$651	0%	65%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0	\$1,413	\$0	\$1	\$0	\$0	\$0

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
\$0	\$0	\$4,682,001	\$4,682,001		
\$0	\$0	\$7,450,175	\$7,450,175		
\$0	\$0	\$946,980	\$946,980		
\$0	\$36,042	\$36,042	\$48,583		
\$41,711	\$0	\$64,244	\$66,074		
\$0	\$0	\$291,113	\$291,113		
\$0	\$0	\$2,069,011	\$2,069,011		
\$0	\$0	\$356,122	\$356,122		
\$0	\$0	\$460,263	\$460,263		
\$82,512	\$0	\$193,511	\$197,228	TRUE	0.167
\$0	\$0	\$366,710	\$366,710		
\$0	\$0	\$1,205,704	\$1,205,704		
\$0	\$0	\$238,165	\$238,165		
\$0	\$0	\$146,171	\$146,171		
\$0	\$0	\$390,738	\$390,738		
\$284,903	\$0	\$663,568	\$734,237	TRUE	0.024
\$0	\$120,625	\$120,625	\$168,516	TRUE	0.250

\$0	\$0	\$165,606	\$165,606		
\$0	\$0	\$46,151	\$46,151		
\$0	\$0	\$327,687	\$327,687		
\$517,815	\$0	\$1,251,429	\$1,251,429	TRUE	0.042
\$0	\$0	\$1,530,963	\$1,530,963		
\$0	\$0	\$54,936	\$54,936		
\$0	\$0	\$2,068,502	\$2,068,502		
\$0	\$0	\$340,248	\$340,248		
\$0	\$0	\$131,749	\$131,749		
\$0	\$0	\$62,200	\$62,200		
\$0	\$0	\$3,214,798	\$3,214,798		
\$0	\$0	\$2,112,340	\$2,112,340		
\$0	\$0	\$104,809	\$104,809		
\$0	\$788,531	\$788,531	\$956,368		
\$0	\$0	\$101,610	\$101,610		
\$0	\$0	\$194,563	\$194,563		
\$0	\$0	\$300,397	\$300,397		
\$0	\$0	\$2,499,543	\$2,499,543		
\$0	\$0	\$209,770	\$209,770		
\$52,869	\$0	\$67,473	\$73,998		
\$0	\$0	\$194,193	\$194,193		
\$0	\$0	\$1,090,684	\$1,090,684		
\$0	\$0	\$44,461	\$44,461		
\$0	\$0	\$405,892	\$405,892	TRUE	0.306
\$0	\$0	\$152,507	\$152,507		
\$0	\$0	\$118,380	\$118,380		
\$118,241	\$0	\$177,813	\$188,162		
\$0	\$838,694	\$838,694	\$895,292		
\$0	\$0	\$329,862	\$329,862		
\$0	\$0	\$210,432	\$210,432		
\$0	\$0	\$363,086	\$363,086		
\$0	\$0	\$833,052	\$833,052		
\$0	\$0	\$254,215	\$254,215		
\$0	\$0	\$170,401	\$170,401		
\$0	\$61,038	\$61,038	\$64,580		
\$0	\$0	\$33,899	\$33,899		
\$0	\$0	\$131,512	\$131,512		
\$0	\$0	\$56,928	\$56,928		
\$0	\$0	\$653,080	\$653,080	TRUE	0.600
\$0	\$0	\$1,315,878	\$1,315,878		
\$0	\$0	\$111,057	\$111,057		
\$0	\$0	\$192,018	\$192,018		

\$0	\$0	\$894,916	\$894,916		
\$0	\$0	\$190,605	\$190,605		
\$0	\$0	\$1,661,208	\$1,661,208		
\$0	\$0	\$1,018,323	\$1,018,323		
\$0	\$0	\$1,118,959	\$1,118,959		
\$62,515	\$0	\$113,014	\$119,412	TRUE	0.875
\$208,111	\$0	\$398,062	\$505,660	TRUE	0.133
\$63,867	\$0	\$111,067	\$140,014	TRUE	0.500
\$0	\$0	\$129,212	\$129,212		
\$0	\$0	\$186,457	\$186,457		
\$0	\$0	\$60,646	\$60,646		
\$0	\$0	\$152,108	\$152,108		
\$0	\$0	\$188,246	\$188,246		
\$0	\$0	\$58,176	\$58,176		
\$0	\$0	\$79,469	\$79,469		
\$0	\$0	\$90,839	\$90,839		
\$0	\$145,155	\$145,155	\$154,979	TRUE	0.200
\$0	\$0	\$86,721	\$86,721		
\$0	\$0	\$85,758	\$85,758		
\$0	\$0	\$44,289	\$44,289		
\$0	\$0	\$1,101,434	\$1,101,434		
\$0	\$0	\$235,279	\$235,279		
\$0	\$0	\$1,211,755	\$1,211,755		
\$0	\$0	\$876,706	\$876,706	TRUE	0.164
\$58,607	\$0	\$120,979	\$153,431	TRUE	0.800
\$0	\$0	\$29,117	\$29,117		
\$0	\$0	\$217,310	\$217,310		
\$0	\$0	\$161,215	\$161,215		
\$0	\$0	\$99,827	\$99,827		
\$0	\$0	\$251,244	\$251,244		
\$0	\$0	\$253,932	\$253,932		
\$0	\$0	\$158,732	\$158,732		
\$0	\$0	\$330,228	\$330,228		
\$0	\$0	\$495,016	\$495,016		
\$0	\$0	\$40,119	\$40,119		
\$0	\$0	\$37,669	\$37,669		
\$217,168	\$0	\$465,103	\$483,089		
\$22,338	\$0	\$30,629	\$32,113		
\$65,140	\$0	\$156,023	\$165,057		
\$0	\$0	\$36,830	\$36,830		
\$227,392	\$0	\$482,277	\$510,079	TRUE	0.139
\$0	\$0	\$1,216,073	\$1,216,073		

\$0	\$258,892	\$258,892	\$286,258	TRUE	0.143
\$0	\$0	\$329,029	\$329,029		
\$0	\$0	\$264,926	\$264,926		
\$0	\$0	\$38,670	\$38,670		
\$0	\$0	\$92,047	\$92,047		
\$0	\$0	\$131,730	\$131,730		
\$0	\$444,795	\$444,795	\$466,171		
\$0	\$0	\$72,588	\$72,588		
\$0	\$0	\$231,765	\$231,765		
\$0	\$0	\$41,419	\$41,419		
\$0	\$0	\$32,297	\$32,297		
\$0	\$0	\$94,928	\$94,928		
\$1,844	\$0	\$12,029	\$28,965		
\$0	\$0	\$220,108	\$220,108		
\$0	\$97,290	\$97,290	\$101,997		
\$0	\$0	\$97,077	\$97,077		
\$0	\$0	\$61,224	\$61,224		
\$0	\$132,074	\$132,074	\$152,519		
\$0	\$0	\$172,156	\$172,156		
\$0	\$0	\$78,013	\$78,013		
\$0	\$0	\$66,286	\$66,286		
\$0	\$0	\$111,720	\$111,720		
\$0	\$0	\$59,733	\$59,733		
\$0	\$165,508	\$165,508	\$179,929		
\$0	\$47,405	\$47,405	\$53,822		
\$0	\$0	\$54,319	\$54,319		
\$0	\$0	\$124,330	\$124,330		
\$0	\$0	\$74,851	\$74,851		
\$0	\$0	\$126,523	\$126,523		
\$0	\$0	\$18,940	\$18,940		
\$0	\$0	\$78,669	\$78,669		
\$0	\$0	\$267,276	\$267,276		
\$0	\$0	\$85,087	\$85,087		
\$0	\$90,928	\$90,928	\$140,160		
\$0	\$40,328	\$40,328	\$66,165		
\$0	\$41,265	\$41,265	\$59,298		
\$0	\$72,534	\$72,534	\$86,586		
\$0	\$0	\$103,534	\$103,534		
\$0	\$0	\$64,400	\$64,400		
\$54,169	\$0	\$125,742	\$148,931		
\$0	\$0	\$149,080	\$149,080		
\$0	\$0	\$204,174	\$204,174		

\$0	\$91,411	\$91,411	\$126,763		
		62,981,357	63,881,744		

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
\$0	\$0	\$161	\$161		
\$0	\$0	\$1,810	\$1,810		
\$0	\$0	\$3,532	\$3,532		
\$0	\$0	\$1,152,223	\$1,152,223		
\$0	\$0	\$525,289	\$525,289		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0		\$1,683,015	\$1,683,015		

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	\$0	\$0	\$0	\$4,682,001
0.0000	\$0	\$0	\$0	\$7,450,175
0.0000	\$0	\$0	\$0	\$946,980
0.0000	\$0	\$0	\$0	\$36,042
0.0000	\$0	\$0	\$0	\$64,244
0.0000	\$0	\$0	\$0	\$291,113
0.0000	\$0	\$0	\$0	\$2,069,011
0.0000	\$0	\$0	\$0	\$356,122
0.0000	\$0	\$0	\$0	\$460,263
1.1397	\$128,831	\$95,724	\$0	\$197,228
0.0000	\$0	\$0	\$0	\$366,710
0.0000	\$0	\$0	\$0	\$1,205,704
0.0000	\$0	\$0	\$0	\$238,165
0.0000	\$0	\$0	\$0	\$146,171
0.0000	\$0	\$0	\$0	\$390,738
0.9246	\$387,463	\$291,557	\$0	\$679,020
0.8649	\$0	\$0	\$147,240	\$147,240

0.0000	\$0	\$0	\$0	\$165,606
0.0000	\$0	\$0	\$0	\$46,151
0.0000	\$0	\$0	\$0	\$327,687
1.0411	\$763,598	\$538,887	\$0	\$1,251,429
0.0000	\$0	\$0	\$0	\$1,530,963
0.0000	\$0	\$0	\$0	\$54,936
0.0000	\$0	\$0	\$0	\$2,068,502
0.0000	\$0	\$0	\$0	\$340,248
0.0000	\$0	\$0	\$0	\$131,749
0.0000	\$0	\$0	\$0	\$62,200
0.0000	\$0	\$0	\$0	\$3,214,798
0.0000	\$0	\$0	\$0	\$2,112,340
0.0000	\$0	\$0	\$0	\$104,809
0.0000	\$0	\$0	\$0	\$101,610
0.0000	\$0	\$0	\$0	\$194,563
0.0000	\$0	\$0	\$0	\$300,397
0.0000	\$0	\$0	\$0	\$2,499,543
0.0000	\$0	\$0	\$0	\$209,770
0.0000	\$0	\$0	\$0	\$67,473
0.0000	\$0	\$0	\$0	\$194,193
0.0000	\$0	\$0	\$0	\$1,090,684
0.0000	\$0	\$0	\$0	\$44,461
1.3224	\$276,002	\$259,283	\$0	\$405,892
0.0000	\$0	\$0	\$0	\$152,507
0.0000	\$0	\$0	\$0	\$118,380
0.0000	\$0	\$0	\$0	\$177,813
0.0000	\$0	\$0	\$0	\$838,694
0.0000	\$0	\$0	\$0	\$329,862
0.0000	\$0	\$0	\$0	\$210,432
0.0000	\$0	\$0	\$0	\$363,086
0.0000	\$0	\$0	\$0	\$833,052
0.0000	\$0	\$0	\$0	\$254,215
0.0000	\$0	\$0	\$0	\$170,401
0.0000	\$0	\$0	\$0	\$61,038
0.0000	\$0	\$0	\$0	\$33,899
0.0000	\$0	\$0	\$0	\$131,512
0.0000	\$0	\$0	\$0	\$56,928
1.6139	\$392,559	\$653,465	\$0	\$653,080
0.0000	\$0	\$0	\$0	\$1,315,878
0.0000	\$0	\$0	\$0	\$111,057
0.0000	\$0	\$0	\$0	\$192,018

0.0000	\$0	\$0	\$0	\$894,916
0.0000	\$0	\$0	\$0	\$190,605
0.0000	\$0	\$0	\$0	\$1,661,208
0.0000	\$0	\$0	\$0	\$1,018,323
0.0000	\$0	\$0	\$0	\$1,118,959
1.7477	\$91,217	\$115,165	\$0	\$119,412
0.8880	\$214,519	\$234,749	\$0	\$449,268
1.1769	\$69,798	\$94,870	\$0	\$140,014
0.0000	\$0	\$0	\$0	\$129,212
0.0000	\$0	\$0	\$0	\$186,457
0.0000	\$0	\$0	\$0	\$60,646
0.0000	\$0	\$0	\$0	\$152,108
0.0000	\$0	\$0	\$0	\$188,246
0.0000	\$0	\$0	\$0	\$58,176
0.0000	\$0	\$0	\$0	\$79,469
0.0000	\$0	\$0	\$0	\$90,839
1.1182	\$0	\$0	\$173,237	\$154,979
0.0000	\$0	\$0	\$0	\$86,721
0.0000	\$0	\$0	\$0	\$85,758
0.0000	\$0	\$0	\$0	\$44,289
0.0000	\$0	\$0	\$0	\$1,101,434
0.0000	\$0	\$0	\$0	\$235,279
0.0000	\$0	\$0	\$0	\$1,211,755
1.1588	\$634,798	\$380,426	\$0	\$876,706
1.3969	\$110,077	\$103,628	\$0	\$153,431
0.0000	\$0	\$0	\$0	\$29,117
0.0000	\$0	\$0	\$0	\$217,310
0.0000	\$0	\$0	\$0	\$161,215
0.0000	\$0	\$0	\$0	\$99,827
0.0000	\$0	\$0	\$0	\$251,244
0.0000	\$0	\$0	\$0	\$253,932
0.0000	\$0	\$0	\$0	\$158,732
0.0000	\$0	\$0	\$0	\$330,228
0.0000	\$0	\$0	\$0	\$495,016
0.0000	\$0	\$0	\$0	\$40,119
0.0000	\$0	\$0	\$0	\$37,669
0.0000	\$0	\$0	\$0	\$465,103
0.0000	\$0	\$0	\$0	\$30,629
0.0000	\$0	\$0	\$0	\$156,023
0.0000	\$0	\$0	\$0	\$36,830
1.0724	\$289,248	\$257,428	\$0	\$510,079
0.0000	\$0	\$0	\$0	\$1,216,073

1.0289	\$0	\$0	\$294,454	\$286,258
0.0000	\$0	\$0	\$0	\$329,029
0.0000	\$0	\$0	\$0	\$264,926
0.0000	\$0	\$0	\$0	\$38,670
0.0000	\$0	\$0	\$0	\$92,047
0.0000	\$0	\$0	\$0	\$131,730
0.0000	\$0	\$0	\$0	\$444,795
0.0000	\$0	\$0	\$0	\$72,588
0.0000	\$0	\$0	\$0	\$231,765
0.0000	\$0	\$0	\$0	\$41,419
0.0000	\$0	\$0	\$0	\$32,297
0.0000	\$0	\$0	\$0	\$94,928
0.0000	\$0	\$0	\$0	\$12,029
0.0000	\$0	\$0	\$0	\$220,108
0.0000	\$0	\$0	\$0	\$97,290
0.0000	\$0	\$0	\$0	\$97,077
0.0000	\$0	\$0	\$0	\$61,224
0.0000	\$0	\$0	\$0	\$132,074
0.0000	\$0	\$0	\$0	\$172,156
0.0000	\$0	\$0	\$0	\$78,013
0.0000	\$0	\$0	\$0	\$66,286
0.0000	\$0	\$0	\$0	\$111,720
0.0000	\$0	\$0	\$0	\$59,733
0.0000	\$0	\$0	\$0	\$165,508
0.0000	\$0	\$0	\$0	\$47,405
0.0000	\$0	\$0	\$0	\$54,319
0.0000	\$0	\$0	\$0	\$124,330
0.0000	\$0	\$0	\$0	\$74,851
0.0000	\$0	\$0	\$0	\$126,523
0.0000	\$0	\$0	\$0	\$18,940
0.0000	\$0	\$0	\$0	\$78,669
0.0000	\$0	\$0	\$0	\$267,276
0.0000	\$0	\$0	\$0	\$85,087
0.0000	\$0	\$0	\$0	\$90,928
0.0000	\$0	\$0	\$0	\$40,328
0.0000	\$0	\$0	\$0	\$41,265
0.0000	\$0	\$0	\$0	\$72,534
0.0000	\$0	\$0	\$0	\$103,534
0.0000	\$0	\$0	\$0	\$64,400
0.0000	\$0	\$0	\$0	\$125,742
0.0000	\$0	\$0	\$0	\$149,080
0.0000	\$0	\$0	\$0	\$204,174

0.0000	\$0	\$0	\$0	\$91,411
				\$63,211,136

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	\$0	\$0	\$0	\$161
0.0000	\$0	\$0	\$0	\$1,810
0.0000	\$0	\$0	\$0	\$3,532
0.0000	\$0	\$0	\$0	\$1,152,223
0.0000	\$0	\$0	\$0	\$525,289
0.0000	\$0	\$0	\$0	\$0
0.0000	\$0	\$0	\$0	\$0
				\$1,683,015

Block Grant	Emergency Fund Adjustment (As needed to match Reimbursement Claims on IBUS) - Temporary	Charter Advance Reimbursed with FY19 for FY20	Charter Advance Reimbursed with FY20 for FY21	Final Payment Amount
\$1,978,989	\$0	\$0	\$0	\$6,660,990
\$4,208,142	\$0	\$0	\$0	\$11,658,317
\$468,708	\$0	\$0	\$0	\$1,415,688
\$23,472	\$0	\$0	\$0	\$59,514
\$20,681	\$0	\$0	\$0	\$84,925
\$95,314	\$0	\$0	\$0	\$386,427
\$755,672	\$0	\$0	\$0	\$2,824,683
\$141,696	\$0	\$0	\$0	\$497,818
\$157,638	\$0	\$0	\$0	\$617,901
\$89,160	\$0	\$0	\$0	\$286,388
\$196,375	\$0	\$0	\$0	\$563,085
\$408,716	\$0	\$0	\$0	\$1,614,420
\$73,862	\$0	\$0	\$0	\$312,027
\$75,582	\$0	\$0	\$0	\$221,753
\$147,000	\$0	\$0	\$0	\$537,738
\$351,501	\$20,267	\$0	\$0	\$1,050,788
\$72,950	\$0	\$0	\$0	\$220,190

\$59,687	\$0	\$0	\$0	\$225,293
\$19,083	\$5,919	\$0	\$0	\$71,153
\$110,192	\$0	\$0	\$0	\$437,879
\$370,110	\$0	\$0	\$0	\$1,621,539
\$778,506	\$0	\$0	\$0	\$2,309,469
\$31,142	\$11,572	\$0	\$0	\$97,650
\$932,474	\$0	\$0	\$0	\$3,000,976
\$165,504	\$0	\$0	\$0	\$505,752
\$57,343	\$0	\$0	\$0	\$189,092
\$21,956	\$0	\$0	\$0	\$84,156
\$1,353,078	\$0	\$0	\$0	\$4,567,876
\$693,249	\$0	\$0	\$0	\$2,805,589
\$52,928	\$0	\$0	\$0	\$157,737
\$392,899	\$0	\$0	\$0	\$1,181,430
\$34,457	\$0	\$0	\$0	\$136,067
\$93,972	\$0	\$0	\$0	\$288,535
\$126,449	\$0	\$0	\$0	\$426,846
\$1,123,616	\$0	\$0	\$0	\$3,623,159
\$54,924	\$0	\$0	\$0	\$264,694
\$15,846	\$3,294	\$0	\$0	\$86,613
\$86,526	\$0	\$0	\$0	\$280,719
\$398,102	\$199,788	\$0	\$0	\$1,688,574
\$23,889	\$0	\$0	\$0	\$68,350
\$171,078	\$0	\$0	\$0	\$576,970
\$56,838	\$0	\$0	\$0	\$209,345
\$49,550	\$0	\$0	\$0	\$167,930
\$46,252	\$0	\$0	\$0	\$224,065
\$322,254	\$0	\$0	\$0	\$1,160,948
\$130,152	\$0	\$0	\$0	\$460,014
\$57,146	\$0	\$0	\$0	\$267,578
\$201,123	\$0	\$0	\$0	\$564,209
\$306,986	\$0	\$0	\$0	\$1,140,038
\$122,560	\$0	\$0	\$0	\$376,775
\$112,593	\$0	\$0	\$0	\$282,994
\$22,418	\$0	\$0	\$0	\$83,456
\$18,222	\$11,128	\$0	\$0	\$63,249
\$34,923	\$0	\$0	\$0	\$166,435
\$24,049	\$0	\$0	\$0	\$80,977
\$197,796	\$0	\$0	\$0	\$850,876
\$709,530	\$0	\$0	\$0	\$2,025,408
\$60,001	\$0	\$0	\$0	\$171,058
\$114,656	\$26,320	\$0	\$0	\$332,994

\$286,049	\$0	\$0	\$0	\$1,180,965
\$93,593	\$0	\$0	\$0	\$284,198
\$695,437	\$0	\$0	\$0	\$2,356,645
\$399,696	\$0	\$0	\$0	\$1,418,019
\$420,949	\$0	\$0	\$0	\$1,539,908
\$35,367	\$0	\$0	\$0	\$154,779
\$150,315	\$0	\$0	\$0	\$599,583
\$38,458	\$0	\$0	\$0	\$178,472
\$34,115	\$0	\$0	\$0	\$163,327
\$60,497	\$0	\$0	\$0	\$246,954
\$33,666	\$20,350	\$0	\$0	\$114,662
\$42,609	\$0	\$0	\$0	\$194,717
\$40,023	\$0	\$0	\$0	\$228,269
\$26,859	\$0	\$0	\$0	\$85,035
\$27,730	\$0	\$0	\$0	\$107,199
\$30,585	\$14,931	\$0	\$0	\$136,355
\$64,686	\$0	\$0	\$0	\$219,665
\$33,592	\$0	\$0	\$0	\$120,313
\$18,792	\$0	\$0	\$0	\$104,550
\$14,376	\$0	\$0	\$0	\$58,665
\$418,093	\$0	\$0	\$0	\$1,519,527
\$108,982	\$0	\$0	\$0	\$344,261
\$450,879	\$0	\$0	\$0	\$1,662,634
\$343,228	\$0	\$0	\$0	\$1,219,934
\$41,053	\$28,410	\$0	\$0	\$222,894
\$22,215	\$0	\$0	\$0	\$51,332
\$429,610	\$0	\$0	\$0	\$646,920
\$95,453	\$0	\$0	\$0	\$256,668
\$64,537	\$0	\$0	\$0	\$164,364
\$103,743	\$0	\$0	\$0	\$354,987
\$78,796	\$0	\$0	\$0	\$332,728
\$73,513	\$0	\$0	\$0	\$232,245
\$88,351	\$0	\$0	\$0	\$418,579
\$160,586	\$0	\$0	\$0	\$655,602
\$10,330	\$9,224	\$0	\$0	\$59,673
\$14,521	\$0	\$0	\$0	\$52,190
\$157,603	\$0	\$0	\$0	\$622,706
\$5,310	\$0	\$0	\$0	\$35,939
\$75,720	13680	\$0	\$0	\$245,423
\$61,805	\$0	\$0	\$0	\$98,635
\$186,547	\$0	\$0	\$0	\$696,626
\$436,520	\$0	\$0	\$0	\$1,652,593

\$83,975	\$0	\$0	\$0	\$370,233
\$173,483	\$0	\$0	\$0	\$502,512
\$113,125	\$0	\$0	\$0	\$378,051
\$19,204	\$36,443	\$0	\$0	\$94,317
\$47,699	\$12,862	\$0	\$0	\$152,608
\$48,727	\$0	\$0	\$0	\$180,457
\$235,745	\$0	\$0	\$0	\$680,540
\$14,479	\$0	\$0	\$0	\$87,067
\$90,929	\$0	\$0	\$0	\$322,694
\$15,057	\$6,931	\$0	\$0	\$63,407
\$17,770	\$0	\$0	\$0	\$50,067
\$28,496	\$0	\$109,734	\$158,823	\$172,513
\$175	\$0	\$0	\$0	\$12,204
\$103,869	\$0	\$237,659	\$327,072	\$413,390
\$50,005	\$0	\$101,880	\$122,708	\$168,123
\$52,946	\$0	\$0	\$0	\$150,023
\$43,004	\$0	\$65,481	\$109,803	\$148,550
\$34,913	\$0	\$258,101	\$152,270	\$61,156
\$101,941	\$0	\$207,035	\$174,465	\$241,527
\$34,504	\$0	\$0	\$0	\$112,517
\$20,749	\$0	\$0	\$0	\$87,035
\$43,237	\$0	\$165,748	\$167,975	\$157,184
\$29,744	\$0	\$68,573	\$85,132	\$106,036
\$47,188	\$0	\$173,251	\$181,739	\$221,184
\$32,382	\$0	\$53,438	\$79,135	\$105,484
\$34,609	\$0	\$68,000	\$76,965	\$97,893
\$64,359	\$0	\$141,963	\$151,671	\$198,397
\$44,707	\$0	\$123,250	\$136,000	\$132,308
\$70,081	\$0	\$171,457	\$175,594	\$200,741
\$4,540	\$0	\$0	\$0	\$23,480
\$27,784	\$0	\$96,412	\$23,167	\$33,208
\$78,181	\$0	\$291,000	\$382,500	\$436,957
\$73,920	\$0	\$117,300	\$160,891	\$202,598
\$118,449	\$0	\$134,711	\$139,537	\$214,203
\$37,588	\$0	\$55,659	\$47,818	\$70,075
\$23,350	\$0	\$60,166	\$68,546	\$72,995
\$31,870	\$0	\$91,392	\$100,643	\$113,655
\$29,362	\$0	\$92,703	\$165,043	\$205,236
\$25,015	\$0	\$71,643	\$105,071	\$122,843
\$59,340	\$0	\$194,203	\$207,812	\$198,691
\$53,050	\$0	\$153,643	\$182,750	\$231,237
\$132,557	\$0	\$310,181	\$261,443	\$287,993

\$71,493	\$0	\$131,936	\$125,742	\$156,710
\$27,457,907		\$3,746,519	\$4,070,315	\$91,413,958

Block Grant	Emergency Fund Adjustment (As needed to match Reimbursement Claims on IBUS) - Temporary	Charter Advance Reimbursed with FY19 for FY20	Charter Advance Reimbursed with FY20 for FY21	Final Payment Amount
\$395	\$0	\$0	\$0	\$556
\$2,216	\$806	\$0	\$0	\$4,832
\$3,615	\$0	\$0	\$0	\$7,147
\$0	\$0	\$1,219,362	\$2,520,250	\$2,453,111
\$0	\$0	\$531,098	\$851,470	\$845,661
	\$0	\$0	\$0	\$0
	\$0	\$0	\$181,444	\$181,444
\$6,226	\$806	\$1,750,460	\$3,553,164	\$3,492,751

\$94,906,709

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY21 SDE Program Assessment Fee
\$6,134,605	\$24,565
\$10,737,019	\$42,994
\$1,303,813	\$5,221
\$54,811	\$219
\$78,214	\$313
\$355,890	\$1,425
\$2,601,463	\$10,417
\$458,478	\$1,836
\$569,071	\$2,279
\$263,756	\$1,056
\$518,587	\$2,077
\$1,486,841	\$5,954
\$287,369	\$1,151
\$204,229	\$818
\$495,243	\$1,983
\$967,750	\$3,875
\$202,789	\$812

\$207,489	\$831
\$65,530	\$262
\$403,276	\$1,615
\$1,493,397	\$5,980
\$2,126,963	\$8,517
\$89,933	\$360
\$2,763,824	\$11,067
\$465,785	\$1,865
\$174,149	\$697
\$77,506	\$310
\$4,206,900	\$16,846
\$2,583,877	\$10,347
\$145,272	\$582
\$1,088,068	\$4,357
\$125,314	\$502
\$265,734	\$1,064
\$393,115	\$1,574
\$3,336,839	\$13,362
\$243,777	\$976
\$79,768	\$319
\$258,535	\$1,035
\$1,555,134	\$6,227
\$62,949	\$252
\$531,375	\$2,128
\$192,802	\$772
\$154,659	\$619
\$206,358	\$826
\$1,069,204	\$4,281
\$423,661	\$1,696
\$246,433	\$987
\$519,622	\$2,081
\$1,049,947	\$4,204
\$347,000	\$1,389
\$260,630	\$1,044
\$76,861	\$308
\$58,251	\$233
\$153,282	\$614
\$74,578	\$299
\$783,636	\$3,138
\$1,865,350	\$7,469
\$157,540	\$631
\$306,679	\$1,228

\$1,087,639	\$4,355
\$261,739	\$1,048
\$2,170,411	\$8,691
\$1,305,960	\$5,229
\$1,418,217	\$5,679
\$142,548	\$571
\$552,201	\$2,211
\$164,368	\$658
\$150,420	\$602
\$227,438	\$911
\$105,601	\$423
\$179,329	\$718
\$210,230	\$842
\$78,315	\$314
\$98,728	\$395
\$125,580	\$503
\$202,306	\$810
\$110,805	\$444
\$96,288	\$386
\$54,029	\$216
\$1,399,446	\$5,604
\$317,056	\$1,270
\$1,531,244	\$6,132
\$1,123,529	\$4,499
\$205,280	\$822
\$47,275	\$189
\$595,797	\$2,386
\$236,385	\$947
\$151,375	\$606
\$326,934	\$1,309
\$306,434	\$1,227
\$213,892	\$856
\$385,501	\$1,544
\$603,793	\$2,418
\$54,957	\$220
\$48,066	\$192
\$573,497	\$2,296
\$33,099	\$133
\$226,028	\$905
\$90,840	\$364
\$641,575	\$2,569
\$1,521,997	\$6,094

\$340,975	\$1,365
\$462,801	\$1,853
\$348,176	\$1,394
\$86,864	\$348
\$140,548	\$563
\$166,196	\$666
\$626,760	\$2,510
\$80,187	\$321
\$297,193	\$1,190
\$58,396	\$234
\$46,110	\$185
\$158,880	\$636
\$11,240	\$45
\$380,722	\$1,525
\$154,837	\$620
\$138,167	\$553
\$136,811	\$548
\$56,323	\$226
\$222,440	\$891
\$103,625	\$415
\$80,157	\$321
\$144,763	\$580
\$97,657	\$391
\$203,705	\$816
\$97,148	\$389
\$90,157	\$361
\$182,719	\$732
\$121,852	\$488
\$184,877	\$740
\$21,624	\$87
\$30,584	\$122
\$402,426	\$1,611
\$186,588	\$747
\$197,276	\$790
\$64,537	\$258
\$67,227	\$269
\$104,673	\$419
\$189,017	\$757
\$113,135	\$453
\$182,989	\$733
\$212,964	\$853
\$265,234	\$1,062

\$144,326	\$578
\$84,189,968	\$337,119

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY21 SDE Program Assessment Fee
\$512	\$2
\$4,450	\$18
\$6,582	\$26
\$2,259,254	\$9,047
\$778,833	\$3,119
\$0	\$0
\$167,105	\$669
\$3,216,736	\$12,881

\$87,406,704 \$7,500,005

**Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider**

Fiscal Year 2018-2019 Data - Approved Costs Reimbursed in Fiscal Year 20

Set percentage cap to apply to statewide average **103%**

Revised: **6/18/2020 - Final Draft**

	Cost Per Mile
Statewide Averages before cap	\$4.25

	\$4.38
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Total Savings From Cap	\$1,185,803
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Savings Following Appeals & State Board Action	\$1,994,956
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Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	JOINT SCHOOL DISTRICT NO. 2	\$0
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$10,565
013	COUNCIL DISTRICT	\$0
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$0
044	PLUMMER-WORLEY JOINT DISTRICT	\$8,697
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$0
058	ABERDEEN DISTRICT	\$9,950
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$76,705
071	GARDEN VALLEY DISTRICT	\$54,115

072	BASIN SCHOOL DISTRICT	\$0
073	HORSESHOE BEND SCHOOL DISTRICT	\$0
083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DIST	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$33,249
132	CALDWELL DISTRICT	\$0
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$160,921
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
137	PARMA DISTRICT	\$0
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$0
150	SODA SPRINGS JOINT DISTRICT	\$0
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
171	OROFINO JOINT DISTRICT	\$27,740
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$0
193	MOUNTAIN HOME DISTRICT	\$0
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$0
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$0
233	HAGERMAN JOINT DISTRICT	\$3,520
234	BLISS JOINT DISTRICT	\$0
242	COTTONWOOD JOINT DISTRICT	\$0
243	SALMON RIVER JOINT SCHOOL DIST	\$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$102,762
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0
253	WEST JEFFERSON DISTRICT	\$0

261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$0
271	COEUR D'ALENE DISTRICT	\$0
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$14,561
281	MOSCOW DISTRICT	\$75,868
282	GENESEE JOINT DISTRICT	\$10,452
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$0
292	SOUTH LEMHI DISTRICT	\$0
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$10,087
305	HIGHLAND JOINT DISTRICT	\$8,424
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$0
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$8,238
341	LAPWAI DISTRICT	\$54,783
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$29,590
392	MULLAN DISTRICT	\$0
393	WALLACE DISTRICT	\$32,937
394	AVERY SCHOOL DISTRICT	\$0
401	TETON COUNTY DISTRICT	\$62,672
411	TWIN FALLS DISTRICT	\$149,897

412	BUHL JOINT DISTRICT	\$10,636
413	FILER DISTRICT	\$0
414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$0
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	\$40,637
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$978
455	COMPASS CHARTER SCHOOL	\$0
456	FALCON RIDGE CHARTER SCHOOL	\$972
458	LIBERTY CHARTER	\$0
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$12,180
463	VISION CHARTER SCHOOL	\$0
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	\$2,289
474	MONTICELLO MONTESSORI CHARTER SCHOOL	\$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	\$17,252
478	LEGACY CHARTER SCHOOL DISTRICT	\$0
479	HERITAGE ACADEMY DISTRICT	\$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	\$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT	\$0
485	IDAHO STEM ACADEMY DISTRICT	\$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	\$0
487	FORREST M. BIRD CHARTER DISTRICT	\$0
493	NORTH STAR CHARTER DISTRICT	\$0
495	FORRESTER ACADEMY INC	\$0
498	GEM PREP: MERIDIAN, INC.	\$51,298
499	FUTURE PUBLIC SCHOOL, INC.	\$19,729
511	PEACE VALLEY CHARTER SCHOOL, INC.	\$12,979
513	PROJECT IMPACT STEM ACADEMY, INC.	\$20,548
559	THOMAS JEFFERSON CHARTER	\$0
795	IDAHO ARTS CHARTER SCHOOL	\$0
796	GEM PREP: NAMPA, INC.	\$50,572
Totals		\$1,185,803

Districts not part of FY18 state totals, but subject to Funding Cap (In-Lieu of)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
466	ISUCCEED VIRTUAL HIGH SCHOOL, INC.	\$0
523	ELEVATE ACADEMY INC.	\$0
528	FORGE INTERNATIONAL, LLC	\$0
532	TREASURE VALLEY CLASSICAL ACADEMY, INC	\$0
Totals		\$0

Percent of State Average Cost Per

019-2020 (Sixteenth Capped Year)

Riders per Mile **1.6**

Cost Per Rider
\$993
\$1,023

Capped Reimb.	Actual Reimb.
\$92,289,903	\$93,475,706

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$0	\$0	\$7,647,829	\$7,647,829
0.0%	\$0	\$0	\$13,073,926	\$13,073,926
0.0%	\$1,253,520	\$388,036	\$0	\$1,641,556
21.9%	\$0	\$0	\$79,090	\$79,090
0.0%	\$58,427	\$37,759	\$0	\$96,186
0.0%	\$249,901	\$199,127	\$0	\$449,028
0.0%	\$2,608,304	\$873,838	\$0	\$3,482,142
0.0%	\$395,687	\$194,571	\$0	\$590,258
0.0%	\$509,912	\$207,020	\$0	\$716,932
4.6%	\$221,564	\$92,931	\$0	\$314,495
0.0%	\$377,128	\$205,372	\$0	\$582,500
0.0%	\$0	\$0	\$1,974,313	\$1,974,313
4.6%	\$170,228	\$153,803	\$0	\$324,031
0.0%	\$116,280	\$101,459	\$0	\$217,739
0.0%	\$445,186	\$170,598	\$0	\$615,784
9.5%	\$963,894	\$384,507	\$0	\$1,348,401
32.2%	\$0	\$0	\$275,263	\$275,263

0.0%	\$130,704	\$88,996	\$0	\$219,700
0.0%	\$35,625	\$40,302	\$0	\$75,927
0.0%	\$354,063	\$215,964	\$0	\$570,027
0.0%	\$1,429,233	\$511,523	\$0	\$1,940,756
0.0%	\$2,074,709	\$636,261	\$0	\$2,710,970
0.0%	\$50,763	\$48,383	\$0	\$99,146
0.0%	\$2,623,506	\$1,024,091	\$0	\$3,647,597
0.0%	\$413,156	\$180,885	\$0	\$594,041
0.0%	\$121,827	\$101,595	\$0	\$223,422
0.0%	\$68,041	\$42,163	\$0	\$110,204
1.0%	\$0	\$0	\$5,697,323	\$5,697,323
0.0%	\$0	\$0	\$3,450,409	\$3,450,409
0.0%	\$0	\$0	\$176,038	\$176,038
16.9%	\$0	\$0	\$1,562,182	\$1,562,182
0.0%	\$98,233	\$65,060	\$0	\$163,293
0.0%	\$151,418	\$130,137	\$0	\$281,555
0.0%	\$324,924	\$126,904	\$0	\$451,828
0.0%	\$0	\$0	\$4,082,887	\$4,082,887
0.0%	\$174,809	\$125,833	\$0	\$300,642
0.0%	\$54,396	\$75,419	\$0	\$129,815
0.0%	\$220,170	\$112,516	\$0	\$332,686
0.0%	\$1,505,482	\$632,624	\$0	\$2,138,106
0.0%	\$40,233	\$31,916	\$0	\$72,149
7.1%	\$405,235	\$221,606	\$0	\$626,841
0.0%	\$119,508	\$93,175	\$0	\$212,683
0.0%	\$99,307	\$80,902	\$0	\$180,209
0.0%	\$137,247	\$101,094	\$0	\$238,341
0.0%	\$0	\$0	\$1,462,417	\$1,462,417
0.0%	\$259,627	\$217,962	\$0	\$477,589
0.0%	\$140,167	\$124,706	\$0	\$264,873
0.0%	\$369,389	\$200,746	\$0	\$570,135
0.0%	\$1,188,167	\$319,800	\$0	\$1,507,967
0.0%	\$0	\$0	\$389,144	\$389,144
0.0%	\$166,445	\$85,481	\$0	\$251,926
5.5%	\$0	\$0	\$105,220	\$105,220
0.0%	\$49,657	\$23,763	\$0	\$73,420
0.0%	\$117,382	\$82,283	\$0	\$199,665
0.0%	\$45,532	\$22,749	\$0	\$68,281
15.9%	\$514,613	\$458,599	\$0	\$973,212
0.0%	\$1,483,075	\$678,226	\$0	\$2,161,301
0.0%	\$88,379	\$80,432	\$0	\$168,811
0.0%	\$208,813	\$134,037	\$0	\$342,850

0.0%	\$0	\$0	\$1,461,803	\$1,461,803
0.0%	\$0	\$0	\$311,344	\$311,344
0.0%	\$1,959,658	\$702,281	\$0	\$2,661,939
0.0%	\$1,259,388	\$389,089	\$0	\$1,648,477
0.0%	\$1,341,147	\$435,724	\$0	\$1,776,871
11.1%	\$112,803	\$88,667	\$0	\$201,470
14.8%	\$520,886	\$295,988	\$0	\$816,874
8.7%	\$110,435	\$76,110	\$0	\$186,545
0.0%	\$94,392	\$69,387	\$0	\$163,779
0.0%	\$158,390	\$138,482	\$0	\$296,872
0.0%	\$79,600	\$48,466	\$0	\$128,066
0.0%	\$144,011	\$97,815	\$0	\$241,826
0.0%	\$167,069	\$106,639	\$0	\$273,708
0.0%	\$48,652	\$24,297	\$0	\$72,949
0.0%	\$73,390	\$57,368	\$0	\$130,758
9.5%	\$103,528	\$63,536	\$0	\$167,064
5.5%	\$0	\$0	\$251,991	\$251,991
0.0%	\$68,989	\$59,161	\$0	\$128,150
0.0%	\$50,492	\$47,850	\$0	\$98,342
0.0%	\$38,084	\$28,205	\$0	\$66,289
0.0%	\$1,303,340	\$495,559	\$0	\$1,798,899
0.0%	\$259,669	\$142,554	\$0	\$402,223
0.0%	\$1,314,180	\$660,280	\$0	\$1,974,460
1.0%	\$1,082,758	\$376,999	\$0	\$1,459,757
30.1%	\$155,460	\$122,483	\$0	\$277,943
0.0%	\$30,451	\$15,983	\$0	\$46,434
0.0%	\$134,221	\$148,074	\$0	\$282,295
0.0%	\$198,795	\$53,570	\$0	\$252,365
0.0%	\$130,245	\$59,923	\$0	\$190,168
0.0%	\$273,300	\$150,372	\$0	\$423,672
0.0%	\$248,804	\$141,577	\$0	\$390,381
0.0%	\$165,430	\$82,241	\$0	\$247,671
0.0%	\$373,420	\$180,097	\$0	\$553,517
0.0%	\$398,697	\$262,034	\$75,551	\$736,282
0.0%	\$50,234	\$28,500	\$0	\$78,734
0.0%	\$23,657	\$13,144	\$26,876	\$63,677
5.5%	\$555,319	\$308,908	\$0	\$864,227
0.0%	\$19,816	\$16,051	\$0	\$35,867
15.5%	\$215,721	\$122,924	\$0	\$338,645
0.0%	\$46,463	\$19,055	\$0	\$65,518
11.2%	\$606,225	\$303,880	\$0	\$910,105
11.2%	\$0	\$0	\$2,192,447	\$2,192,447

3.7%	\$0	\$0	\$467,589	\$467,589
0.0%	\$0	\$0	\$532,843	\$532,843
0.0%	\$301,635	\$158,070	\$0	\$459,705
0.0%	\$58,485	\$53,965	\$0	\$112,450
0.0%	\$82,396	\$74,953	\$0	\$157,349
0.0%	\$103,887	\$83,143	\$0	\$187,030
10.4%	\$0	\$0	\$642,972	\$642,972
0.0%	\$37,515	\$56,580	\$0	\$94,095
0.0%	\$240,930	\$114,907	\$0	\$355,837
0.0%	\$53,300	\$25,529	\$0	\$78,829
0.0%	\$26,434	\$14,648	\$0	\$41,082
1.0%	\$0	\$0	\$167,445	\$167,445
0.0%	\$0	\$0	\$359,536	\$359,536
1.0%	\$0	\$0	\$166,607	\$166,607
0.0%	\$0	\$0	\$158,570	\$158,570
0.0%	\$0	\$0	\$110,959	\$110,959
8.0%	\$0	\$0	\$249,132	\$249,132
0.0%	\$0	\$0	\$281,609	\$281,609
0.0%	\$0	\$0	\$127,221	\$127,221
0.0%	\$0	\$0	\$108,275	\$108,275
1.9%	\$0	\$0	\$198,009	\$198,009
0.0%	\$0	\$0	\$97,571	\$97,571
9.6%	\$0	\$0	\$293,905	\$293,905
0.0%	\$0	\$0	\$87,916	\$87,916
0.0%	\$0	\$0	\$85,503	\$85,503
0.0%	\$0	\$0	\$203,087	\$203,087
0.0%	\$0	\$0	\$130,904	\$130,904
0.0%	\$150,703	\$63,399	\$0	\$214,102
0.0%	\$17,086	\$12,361	\$0	\$29,447
0.0%	\$0	\$0	\$128,502	\$128,502
0.0%	\$0	\$0	\$436,582	\$436,582
0.0%	\$0	\$0	\$140,095	\$140,095
36.7%	\$0	\$0	\$228,944	\$228,944
29.9%	\$0	\$0	\$108,078	\$108,078
22.0%	\$0	\$0	\$96,860	\$96,860
22.0%	\$0	\$0	\$153,346	\$153,346
0.0%	\$0	\$0	\$243,515	\$243,515
0.0%	\$0	\$0	\$353,321	\$353,321
40.0%	\$0	\$0	\$207,062	\$207,062
	\$37,623,356	\$17,215,982	\$50,862,011	\$105,701,349

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$307	\$3	\$0	\$310
0.0%	\$5,193	\$23	\$0	\$5,216
0.0%	\$4,300	\$27	\$0	\$4,327
0.0%	\$0	\$1,486,093	\$0	\$1,486,093
0.0%	\$0	\$651,086	\$0	\$651,086
0.0%	\$0	\$45,820	\$0	\$45,820
0.0%				\$0
0.0%				\$0
0.0%				\$0
	\$9,800	\$2,183,052	\$0	\$2,192,852

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In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
\$3,709	\$26,465	\$7,617,655	2,116,748	1,897,171	6,204
\$1,334	\$43,175	\$13,029,417	3,226,775	2,864,588	11,660
\$1,937	\$0	\$1,639,619	419,359	402,294	1,518
\$0	\$244	\$78,846	14,021	14,021	41
\$3,310	\$292	\$92,584	23,262	20,452	69
\$1,065	\$1,463	\$446,500	127,007	121,313	632
\$0	\$10,310	\$3,471,832	793,564	742,246	5,550
\$6,158	\$3,927	\$580,173	170,943	164,816	509
\$2,012	\$2,536	\$712,384	169,139	165,446	346
\$2,138	\$990	\$311,367	68,167	63,075	148
\$0	\$2,347	\$580,153	207,494	202,248	762
\$0	\$6,269	\$1,968,044	462,229	457,037	1,909
\$0	\$1,137	\$322,894	69,972	68,247	267
\$0	\$0	\$217,739	70,975	69,230	396
\$1,018	\$1,924	\$612,842	176,486	159,565	1,128
\$5,767	\$12,960	\$1,329,674	274,238	274,238	902
\$6,604	\$762	\$267,897	40,856	39,728	103

\$2,814	\$797	\$216,089	51,231	50,041	180
\$56	\$342	\$75,529	17,202	14,681	112
\$3,431	\$1,909	\$564,687	193,970	188,049	434
\$8,505	\$6,022	\$1,926,229	518,639	490,969	919
\$0	\$9,292	\$2,701,678	586,179	564,136	3,506
\$719	\$339	\$98,088	28,333	27,545	58
\$0	\$11,005	\$3,636,592	781,591	730,316	4,539
\$18,928	\$4,222	\$570,891	149,216	140,589	673
\$0	\$849	\$222,573	62,821	50,264	136
\$0	\$321	\$109,883	37,913	35,843	31
\$0	\$18,697	\$5,678,626	901,341	842,345	5,495
\$1,332	\$10,058	\$3,439,019	469,267	441,598	4,040
\$0	\$1,136	\$174,902	36,247	34,552	244
\$0	\$4,649	\$1,557,533	280,498	271,942	1,265
\$0	\$469	\$162,824	55,033	29,565	142
\$1,325	\$1,055	\$279,175	75,481	73,781	287
\$0	\$0	\$451,828	110,186	106,978	401
\$0	\$13,239	\$4,069,648	816,140	764,582	4,664
\$0	\$0	\$300,642	97,511	83,995	166
\$0	\$377	\$129,438	32,525	22,783	58
\$52,242	\$918	\$279,526	54,437	46,399	318
\$55,843	\$6,431	\$2,075,832	554,977	528,335	2,032
\$0	\$288	\$71,861	33,292	28,552	29
\$8,667	\$2,223	\$615,951	130,499	124,200	504
\$4,813	\$936	\$206,934	63,770	61,490	110
\$0	\$607	\$179,602	61,972	59,202	89
\$0	\$840	\$237,501	62,567	61,984	215
\$4,661	\$4,337	\$1,453,419	336,181	325,734	1,131
\$0	\$1,920	\$475,669	114,863	107,730	1,012
\$522	\$838	\$263,513	69,850	67,745	462
\$27,128	\$2,307	\$540,700	199,080	186,167	666
\$1,988	\$4,497	\$1,501,482	371,160	351,242	1,415
\$0	\$1,421	\$387,723	70,740	68,604	516
\$0	\$1,268	\$250,658	63,760	60,044	305
\$0	\$325	\$104,895	22,615	21,230	90
\$0	\$0	\$73,420	18,076	15,982	72
\$0	\$647	\$199,018	62,397	60,111	185
\$2,448	\$248	\$65,585	23,484	21,354	48
\$24,967	\$3,101	\$945,144	180,453	172,563	404
\$1,357	\$7,458	\$2,152,486	583,169	553,056	3,207
\$0	\$678	\$168,133	44,654	43,382	361
\$0	\$1,256	\$341,594	112,676	109,683	293

\$0	\$3,924	\$1,457,879	348,183	335,915	1,486
\$0	\$1,160	\$310,184	78,021	67,242	295
\$22,311	\$0	\$2,639,628	563,448	532,657	2,874
\$1,083	\$5,267	\$1,642,127	574,443	564,652	1,524
\$4,490	\$5,422	\$1,766,959	324,620	307,538	2,342
\$2,599	\$684	\$198,187	40,074	39,370	153
\$0	\$2,552	\$814,322	137,276	123,739	676
\$1,583	\$1,202	\$183,760	38,138	37,058	74
\$309	\$574	\$162,896	51,198	50,528	91
\$3,599	\$977	\$292,296	67,698	63,577	182
\$0	\$360	\$127,706	33,921	31,452	107
\$0	\$779	\$241,047	73,165	71,640	138
\$344	\$826	\$272,538	68,148	63,094	217
\$13,833	\$319	\$58,797	18,801	15,154	51
\$0	\$420	\$130,338	46,658	44,404	48
\$1,499	\$584	\$164,981	34,149	31,026	139
\$0	\$866	\$251,125	54,305	53,360	77
\$0	\$545	\$127,605	26,150	24,826	203
\$0	\$453	\$97,889	33,002	30,824	59
\$0	\$255	\$66,034	17,157	16,494	86
\$0	\$5,955	\$1,792,944	399,266	376,672	2,703
\$722	\$1,463	\$400,038	116,333	111,458	567
\$4,500	\$6,325	\$1,963,635	533,831	502,042	1,910
\$0	\$4,377	\$1,455,380	327,678	306,488	1,324
\$2,122	\$743	\$275,078	43,654	41,447	117
\$0	\$230	\$46,204	15,644	15,052	36
\$403	\$1,099	\$280,793	98,819	91,602	360
\$422	\$0	\$251,943	61,044	57,504	457
\$39,163	\$663	\$150,342	62,846	61,933	156
\$0	\$1,457	\$422,215	83,382	80,091	574
\$0	\$1,279	\$389,102	79,102	72,650	610
\$0	\$967	\$246,704	67,392	61,316	380
\$0	\$3,165	\$550,352	90,037	83,680	758
\$1,430	\$2,317	\$732,535	201,295	191,118	480
\$0	\$208	\$78,526	20,813	18,005	57
\$591	\$238	\$62,848	25,549	24,334	15
\$0	\$2,644	\$861,583	185,282	180,173	552
\$0	\$124	\$35,743	9,214	6,895	11
\$0	\$951	\$337,694	65,198	56,308	202
\$1,724	\$308	\$63,486	26,863	26,863	25
\$0	\$2,749	\$907,356	184,395	170,572	663
\$0	\$0	\$2,192,447	446,237	423,935	1,899

\$0	\$1,305	\$466,284	102,926	94,906	344
\$0	\$1,793	\$531,050	167,624	161,932	477
\$0	\$1,453	\$458,252	87,929	78,426	544
\$5,663	\$372	\$106,415	26,629	24,657	101
\$12,670	\$492	\$144,187	51,468	44,233	149
\$0	\$624	\$186,406	46,686	46,686	257
\$1,929	\$2,233	\$638,810	131,103	124,786	358
\$108	\$261	\$93,726	28,053	25,500	42
\$0	\$1,214	\$354,623	97,600	93,016	576
\$7,870	\$212	\$70,747	24,506	19,871	35
\$543	\$217	\$40,322	18,553	17,596	23
\$0	\$415	\$167,030	37,303	37,303	162
\$0	\$1,352	\$358,184	65,406	64,818	508
\$0	\$644	\$165,963	37,749	37,637	140
\$0	\$688	\$157,882	35,257	35,257	166
\$0	\$467	\$110,492	24,269	23,773	121
\$0	\$752	\$248,380	52,312	50,857	222
\$0	\$1,043	\$280,566	63,356	62,071	288
\$0	\$332	\$126,889	28,804	28,804	163
\$0	\$333	\$107,942	37,130	36,852	64
\$0	\$591	\$197,418	44,393	42,673	177
\$0	\$0	\$97,571	25,628	25,007	91
\$0	\$774	\$293,131	54,458	52,111	259
\$0	\$355	\$87,561	15,243	14,336	99
\$0	\$224	\$85,279	30,234	30,234	73
\$0	\$792	\$202,295	38,279	37,671	255
\$0	\$475	\$130,429	38,372	38,372	61
\$0	\$1,744	\$212,358	88,529	84,779	382
\$0	\$155	\$29,292	6,134	5,600	43
\$675	\$0	\$127,827	43,471	42,280	82
\$0	\$0	\$436,582	111,605	111,605	512
\$0	\$550	\$139,545	32,810	32,810	165
\$0	\$447	\$228,497	33,005	32,800	94
\$0	\$0	\$108,078	17,295	17,155	46
\$0	\$0	\$96,860	17,264	17,168	55
\$0	\$0	\$153,346	25,150	24,708	117
\$0	\$899	\$242,616	69,874	69,752	188
\$0	\$1,277	\$352,044	72,516	72,050	538
\$0	\$384	\$206,678	28,278	27,956	114
\$388,983	\$331,423	\$104,980,943	24,696,861	23,117,794	105,727

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles	Riders
\$307	\$3	\$0	0	0	0
\$5,193	\$23	\$0	0	0	0
\$4,300	\$27	\$0	0	0	0
\$0	\$5,244	\$1,480,849	0	0	1,767
\$0	\$2,007	\$649,079	0	0	893
\$0	\$0	\$45,820	0	0	525
		\$0			
		\$0			
		\$0			
\$9,800	\$7,304	\$2,175,748	0	0	3,185

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$3.60	\$1,228	85%	124%	FALSE	0	\$0
\$4.04	\$1,117	95%	112%	FALSE	0	\$0
\$3.91	\$1,080	92%	109%	FALSE	0	\$0
\$5.62	\$1,923	132%	194%	TRUE	0.7803	\$0
\$3.98	\$1,342	94%	135%	FALSE	0	\$0
\$3.52	\$706	83%	71%	FALSE	0	\$0
\$4.37	\$626	103%	63%	FALSE	0	\$0
\$3.39	\$1,140	80%	115%	FALSE	0	\$0
\$4.21	\$2,059	99%	207%	FALSE	0	\$0
\$4.57	\$2,104	108%	212%	TRUE	0.9537	\$105,702
\$2.80	\$761	66%	77%	FALSE	0	\$0
\$4.26	\$1,031	100%	104%	FALSE	0	\$0
\$4.61	\$1,209	108%	122%	TRUE	0.9537	\$81,173
\$3.07	\$550	72%	55%	FALSE	0	\$0
\$3.47	\$543	82%	55%	FALSE	0	\$0
\$4.85	\$1,474	114%	148%	TRUE	0.9035	\$435,718
\$6.56	\$2,601	154%	262%	TRUE	0.6688	\$0

\$4.22	\$1,200	99%	121%	FALSE	0	\$0
\$4.39	\$674	103%	68%	FALSE	0	\$0
\$2.91	\$1,301	68%	131%	FALSE	0	\$0
\$3.71	\$2,096	87%	211%	FALSE	0	\$0
\$4.61	\$771	108%	78%	FALSE	0	\$0
\$3.46	\$1,691	81%	170%	FALSE	0	\$0
\$4.65	\$801	109%	81%	FALSE	0	\$0
\$3.83	\$848	90%	85%	FALSE	0	\$0
\$3.54	\$1,637	83%	165%	FALSE	0	\$0
\$2.90	\$3,545	68%	357%	FALSE	0	\$0
\$6.30	\$1,033	148%	104%	TRUE	0.9904	\$0
\$7.33	\$851	172%	86%	FALSE	0	\$0
\$4.83	\$717	114%	72%	FALSE	0	\$0
\$5.55	\$1,231	131%	124%	TRUE	0.8306	\$0
\$2.96	\$1,147	70%	116%	FALSE	0	\$0
\$3.70	\$973	87%	98%	FALSE	0	\$0
\$4.10	\$1,127	96%	113%	FALSE	0	\$0
\$4.99	\$873	117%	88%	FALSE	0	\$0
\$3.08	\$1,811	72%	182%	FALSE	0	\$0
\$3.98	\$2,232	94%	225%	FALSE	0	\$0
\$5.13	\$879	121%	89%	FALSE	0	\$0
\$3.74	\$1,022	88%	103%	FALSE	0	\$0
\$2.16	\$2,478	51%	250%	FALSE	0	\$0
\$4.72	\$1,222	111%	123%	TRUE	0.9279	\$188,322
\$3.25	\$1,881	76%	189%	FALSE	0	\$0
\$2.90	\$2,018	68%	203%	FALSE	0	\$0
\$3.80	\$1,105	89%	111%	FALSE	0	\$0
\$4.32	\$1,285	102%	129%	FALSE	0	\$0
\$4.14	\$470	97%	47%	FALSE	0	\$0
\$3.77	\$570	89%	57%	FALSE	0	\$0
\$2.72	\$812	64%	82%	FALSE	0	\$0
\$4.05	\$1,061	95%	107%	FALSE	0	\$0
\$5.48	\$751	129%	76%	FALSE	0	\$0
\$3.93	\$822	92%	83%	FALSE	0	\$0
\$4.64	\$1,166	109%	117%	TRUE	0.945	\$0
\$4.06	\$1,020	96%	103%	FALSE	0	\$0
\$3.19	\$1,076	75%	108%	FALSE	0	\$0
\$2.79	\$1,366	66%	138%	FALSE	0	\$0
\$5.24	\$2,339	123%	236%	TRUE	0.8374	\$217,499
\$3.69	\$671	87%	68%	FALSE	0	\$0
\$3.77	\$466	89%	47%	FALSE	0	\$0
\$3.03	\$1,166	71%	117%	FALSE	0	\$0

\$4.19	\$981	99%	99%	FALSE	0	\$0
\$3.98	\$1,051	94%	106%	FALSE	0	\$0
\$4.68	\$918	110%	92%	FALSE	0	\$0
\$2.86	\$1,078	67%	109%	FALSE	0	\$0
\$5.44	\$754	128%	76%	FALSE	0	\$0
\$4.95	\$1,295	116%	130%	TRUE	0.8879	\$50,225
\$5.93	\$1,205	140%	121%	TRUE	0.8512	\$221,689
\$4.82	\$2,483	113%	250%	TRUE	0.9115	\$50,401
\$3.18	\$1,790	75%	180%	FALSE	0	\$0
\$4.32	\$1,606	102%	162%	FALSE	0	\$0
\$3.76	\$1,194	88%	120%	FALSE	0	\$0
\$3.29	\$1,747	77%	176%	FALSE	0	\$0
\$4.00	\$1,256	94%	126%	FALSE	0	\$0
\$3.13	\$1,153	74%	116%	FALSE	0	\$0
\$2.79	\$2,715	66%	273%	FALSE	0	\$0
\$4.83	\$1,187	114%	120%	TRUE	0.9035	\$46,842
\$4.62	\$3,261	109%	328%	TRUE	0.945	\$0
\$4.88	\$629	115%	63%	FALSE	0	\$0
\$2.97	\$1,659	70%	167%	FALSE	0	\$0
\$3.85	\$768	91%	77%	FALSE	0	\$0
\$4.49	\$663	106%	67%	FALSE	0	\$0
\$3.44	\$706	81%	71%	FALSE	0	\$0
\$3.68	\$1,028	87%	104%	FALSE	0	\$0
\$4.44	\$1,099	104%	111%	TRUE	0.9904	\$536,182
\$6.30	\$2,351	148%	237%	TRUE	0.6959	\$54,415
\$2.95	\$1,283	69%	129%	FALSE	0	\$0
\$2.84	\$780	67%	79%	FALSE	0	\$0
\$4.13	\$551	97%	55%	FALSE	0	\$0
\$2.39	\$964	56%	97%	FALSE	0	\$0
\$5.06	\$736	119%	74%	FALSE	0	\$0
\$4.92	\$638	116%	64%	FALSE	0	\$0
\$3.66	\$649	86%	65%	FALSE	0	\$0
\$6.11	\$726	144%	73%	FALSE	0	\$0
\$3.64	\$1,526	86%	154%	FALSE	0	\$0
\$3.77	\$1,378	89%	139%	FALSE	0	\$0
\$2.46	\$4,190	58%	422%	FALSE	0	\$0
\$4.65	\$1,561	109%	157%	TRUE	0.945	\$262,389
\$3.88	\$3,249	91%	327%	FALSE	0	\$0
\$5.18	\$1,672	122%	168%	TRUE	0.8443	\$91,067
\$2.36	\$2,539	56%	256%	FALSE	0	\$0
\$4.92	\$1,369	116%	138%	TRUE	0.8879	\$269,134
\$4.91	\$1,155	116%	116%	TRUE	0.8879	\$0

\$4.53	\$1,355	107%	136%	TRUE	0.9626	\$0
\$3.17	\$1,113	75%	112%	FALSE	0	\$0
\$5.21	\$842	123%	85%	FALSE	0	\$0
\$4.00	\$1,054	94%	106%	FALSE	0	\$0
\$2.80	\$968	66%	97%	FALSE	0	\$0
\$3.99	\$725	94%	73%	FALSE	0	\$0
\$4.87	\$1,784	115%	180%	TRUE	0.8957	\$0
\$3.34	\$2,232	79%	225%	FALSE	0	\$0
\$3.63	\$616	85%	62%	FALSE	0	\$0
\$2.89	\$2,021	68%	204%	FALSE	0	\$0
\$2.17	\$1,753	51%	177%	FALSE	0	\$0
\$4.48	\$1,031	105%	104%	TRUE	0.9904	\$0
\$5.48	\$705	129%	71%	FALSE	0	\$0
\$4.40	\$1,185	104%	119%	TRUE	0.9904	\$0
\$4.48	\$951	105%	96%	FALSE	0	\$0
\$4.55	\$913	107%	92%	FALSE	0	\$0
\$4.75	\$1,119	112%	113%	TRUE	0.9196	\$0
\$4.43	\$974	104%	98%	FALSE	0	\$0
\$4.41	\$778	104%	78%	FALSE	0	\$0
\$2.91	\$1,687	68%	170%	FALSE	0	\$0
\$4.45	\$1,115	105%	112%	TRUE	0.981	\$0
\$3.81	\$1,072	90%	108%	FALSE	0	\$0
\$5.38	\$1,132	127%	114%	TRUE	0.9035	\$0
\$5.74	\$884	135%	89%	FALSE	0	\$0
\$2.82	\$1,168	66%	118%	FALSE	0	\$0
\$5.28	\$793	124%	80%	FALSE	0	\$0
\$3.40	\$2,138	80%	215%	FALSE	0	\$0
\$2.40	\$556	56%	56%	FALSE	0	\$0
\$4.78	\$681	112%	69%	FALSE	0	\$0
\$2.94	\$1,559	69%	157%	FALSE	0	\$0
\$3.91	\$853	92%	86%	FALSE	0	\$0
\$4.25	\$846	100%	85%	FALSE	0	\$0
\$6.92	\$2,431	163%	245%	TRUE	0.6319	\$0
\$6.25	\$2,350	147%	237%	TRUE	0.7007	\$0
\$5.61	\$1,761	132%	177%	TRUE	0.7803	\$0
\$6.10	\$1,311	144%	132%	TRUE	0.7803	\$0
\$3.47	\$1,291	82%	130%	FALSE	0	\$0
\$4.85	\$654	114%	66%	FALSE	0	\$0
\$7.31	\$1,813	172%	183%	TRUE	0.5988	\$0

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measure s	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$838	0%	84%	FALSE	0	\$0
\$0.00	\$727	0%	73%	FALSE	0	\$0
\$0.00	\$87	0%	9%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0
\$0.00	\$0	0%	0%	FALSE	0	\$0

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
\$0	\$0	\$4,664,411	\$4,664,411		
\$0	\$0	\$7,973,787	\$7,973,787		
\$0	\$0	\$956,591	\$956,591		
\$0	\$37,672	\$37,672	\$48,237		
\$0	\$0	\$61,309	\$61,309		
\$0	\$0	\$294,209	\$294,209		
\$0	\$0	\$2,046,914	\$2,046,914		
\$0	\$0	\$363,229	\$363,229		
\$0	\$0	\$430,923	\$430,923		
\$75,374	\$0	\$181,076	\$189,773	TRUE	0.167
\$0	\$0	\$363,130	\$363,130		
\$0	\$0	\$1,204,133	\$1,204,133		
\$124,724	\$0	\$205,897	\$215,847		
\$0	\$0	\$144,380	\$144,380		
\$0	\$0	\$367,601	\$367,601		
\$296,355	\$0	\$732,073	\$808,778	TRUE	0.023
\$0	\$113,768	\$113,768	\$167,883	TRUE	0.200

\$0	\$0	\$140,999	\$140,999		
\$0	\$0	\$52,070	\$52,070		
\$0	\$0	\$360,601	\$360,601		
\$0	\$0	\$1,149,412	\$1,149,412		
\$0	\$0	\$1,578,177	\$1,578,177		
\$0	\$0	\$66,508	\$66,508		
\$0	\$0	\$2,182,230	\$2,182,230		
\$0	\$0	\$360,330	\$360,330		
\$0	\$0	\$147,270	\$147,270		
\$0	\$0	\$69,860	\$69,860		
\$0	\$3,441,548	\$3,441,548	\$3,474,797		
\$0	\$0	\$2,104,404	\$2,104,404		
\$0	\$0	\$107,366	\$107,366		
\$0	\$791,854	\$791,854	\$952,775		
\$0	\$0	\$104,418	\$104,418		
\$0	\$0	\$186,325	\$186,325		
\$0	\$0	\$270,330	\$270,330		
\$0	\$0	\$2,490,153	\$2,490,153		
\$0	\$0	\$194,363	\$194,363		
\$0	\$0	\$91,304	\$91,304		
\$0	\$0	\$205,724	\$205,724		
\$0	\$0	\$1,290,471	\$1,290,471		
\$0	\$0	\$47,246	\$47,246		
\$174,921	\$0	\$363,243	\$390,983	TRUE	0.250
\$0	\$0	\$138,953	\$138,953		
\$0	\$0	\$118,421	\$118,421		
\$0	\$0	\$154,554	\$154,554		
\$0	\$0	\$891,928	\$891,928		
\$0	\$0	\$315,082	\$315,082		
\$0	\$0	\$176,084	\$176,084		
\$0	\$0	\$355,329	\$355,329		
\$0	\$0	\$865,914	\$865,914		
\$0	\$0	\$237,339	\$237,339		
\$0	\$0	\$155,882	\$155,882		
\$0	\$60,654	\$60,654	\$64,174		
\$0	\$0	\$45,028	\$45,028		
\$0	\$0	\$128,632	\$128,632		
\$0	\$0	\$42,103	\$42,103		
\$326,855	\$0	\$544,354	\$647,116	TRUE	0.600
\$0	\$0	\$1,318,030	\$1,318,030		
\$0	\$0	\$112,557	\$112,557		
\$0	\$0	\$218,338	\$218,338		

\$0	\$0	\$891,554	\$891,554		
\$0	\$0	\$189,889	\$189,889		
\$0	\$0	\$1,576,768	\$1,576,768		
\$0	\$0	\$960,420	\$960,420		
\$0	\$0	\$1,040,939	\$1,040,939		
\$66,983	\$0	\$117,208	\$131,769	TRUE	0.875
\$214,476	\$0	\$436,165	\$512,033	TRUE	0.129
\$59,059	\$0	\$109,460	\$119,912		
\$0	\$0	\$106,175	\$106,175		
\$0	\$0	\$196,905	\$196,905		
\$0	\$0	\$80,996	\$80,996		
\$0	\$0	\$155,149	\$155,149		
\$0	\$0	\$174,178	\$174,178		
\$0	\$0	\$44,978	\$44,978		
\$0	\$0	\$85,458	\$85,458		
\$48,841	\$0	\$95,683	\$105,770	TRUE	0.100
\$0	\$145,265	\$145,265	\$153,689	TRUE	0.400
\$0	\$0	\$84,782	\$84,782		
\$0	\$0	\$65,919	\$65,919		
\$0	\$0	\$43,016	\$43,016		
\$0	\$0	\$1,072,895	\$1,072,895		
\$0	\$0	\$251,006	\$251,006		
\$0	\$0	\$1,218,328	\$1,218,328		
\$317,408	\$0	\$853,590	\$861,828	TRUE	0.113
\$72,643	\$0	\$127,058	\$181,841	TRUE	0.500
\$0	\$0	\$28,812	\$28,812		
\$0	\$0	\$192,974	\$192,974		
\$0	\$0	\$144,933	\$144,933		
\$0	\$0	\$116,058	\$116,058		
\$0	\$0	\$264,466	\$264,466		
\$0	\$0	\$244,742	\$244,742		
\$0	\$0	\$152,620	\$152,620		
\$0	\$0	\$339,792	\$339,792		
\$0	\$0	\$468,157	\$468,157		
\$0	\$0	\$49,342	\$49,342		
\$0	\$0	\$39,393	\$39,393		
\$248,253	\$0	\$510,642	\$540,232	TRUE	0.026
\$0	\$0	\$23,551	\$23,551		
\$88,342	\$0	\$179,409	\$212,346		
\$0	\$0	\$39,429	\$39,429		
\$229,605	\$0	\$498,739	\$561,411	TRUE	0.056
\$0	\$1,187,276	\$1,187,276	\$1,337,173		

\$0	\$274,547	\$274,547	\$285,183	TRUE	0.130
\$0	\$0	\$324,981	\$324,981		
\$0	\$0	\$285,178	\$285,178		
\$0	\$0	\$75,113	\$75,113		
\$0	\$0	\$104,908	\$104,908		
\$0	\$0	\$122,616	\$122,616		
\$0	\$351,512	\$351,512	\$392,149		
\$0	\$0	\$66,851	\$66,851		
\$0	\$0	\$218,136	\$218,136		
\$0	\$0	\$48,350	\$48,350		
\$0	\$0	\$25,668	\$25,668		
\$0	\$101,147	\$101,147	\$102,125		
\$0	\$0	\$219,281	\$219,281		
\$0	\$100,642	\$100,642	\$101,614		
\$0	\$0	\$96,712	\$96,712		
\$0	\$0	\$67,674	\$67,674		
\$0	\$139,766	\$139,766	\$151,946		
\$0	\$0	\$171,753	\$171,753		
\$0	\$0	\$77,592	\$77,592		
\$0	\$0	\$66,037	\$66,037		
\$0	\$118,477	\$118,477	\$120,766		
\$0	\$0	\$59,509	\$59,509		
\$0	\$162,001	\$162,001	\$179,253		
\$0	\$0	\$53,620	\$53,620		
\$0	\$0	\$52,148	\$52,148		
\$0	\$0	\$123,863	\$123,863		
\$0	\$0	\$79,838	\$79,838		
\$0	\$0	\$129,241	\$129,241		
\$0	\$0	\$19,050	\$19,050		
\$0	\$0	\$78,373	\$78,373		
\$0	\$0	\$266,271	\$266,271		
\$0	\$0	\$85,444	\$85,444		
\$0	\$88,335	\$88,335	\$139,633		
\$0	\$46,188	\$46,188	\$65,917		
\$0	\$46,096	\$46,096	\$59,075		
\$0	\$72,978	\$72,978	\$93,526		
\$0	\$0	\$148,520	\$148,520		
\$0	\$0	\$215,490	\$215,490		
\$0	\$75,715	\$75,715	\$126,287		
		64,466,034	64,466,034		

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
\$0	\$0	\$157	\$157		
\$0	\$0	\$2,617	\$2,617		
\$0	\$0	\$2,173	\$2,173		
\$0	\$0	\$1,263,179	\$1,263,179		
\$0	\$0	\$553,423	\$553,423		
\$0	\$0	\$38,947	\$38,947		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
		\$1,860,496	\$1,860,496		

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	\$0	\$0	\$0	\$4,664,411
0.0000	\$0	\$0	\$0	\$7,973,787
0.0000	\$0	\$0	\$0	\$956,591
0.0000	\$0	\$0	\$0	\$37,672
0.0000	\$0	\$0	\$0	\$61,309
0.0000	\$0	\$0	\$0	\$294,209
0.0000	\$0	\$0	\$0	\$2,046,914
0.0000	\$0	\$0	\$0	\$363,229
0.0000	\$0	\$0	\$0	\$430,923
1.1081	\$122,642	\$87,440	\$0	\$189,773
0.0000	\$0	\$0	\$0	\$363,130
0.0000	\$0	\$0	\$0	\$1,204,133
0.0000	\$0	\$0	\$0	\$205,897
0.0000	\$0	\$0	\$0	\$144,380
0.0000	\$0	\$0	\$0	\$367,601
0.9239	\$445,491	\$302,797	\$0	\$748,288
0.7987	\$0	\$0	\$134,993	\$134,993

0.0000	\$0	\$0	\$0	\$140,999
0.0000	\$0	\$0	\$0	\$52,070
0.0000	\$0	\$0	\$0	\$360,601
0.0000	\$0	\$0	\$0	\$1,149,412
0.0000	\$0	\$0	\$0	\$1,578,177
0.0000	\$0	\$0	\$0	\$66,508
0.0000	\$0	\$0	\$0	\$2,182,230
0.0000	\$0	\$0	\$0	\$360,330
0.0000	\$0	\$0	\$0	\$147,270
0.0000	\$0	\$0	\$0	\$69,860
0.0000	\$0	\$0	\$0	\$3,441,548
0.0000	\$0	\$0	\$0	\$2,104,404
0.0000	\$0	\$0	\$0	\$107,366
0.0000	\$0	\$0	\$0	\$791,854
0.0000	\$0	\$0	\$0	\$104,418
0.0000	\$0	\$0	\$0	\$186,325
0.0000	\$0	\$0	\$0	\$270,330
0.0000	\$0	\$0	\$0	\$2,490,153
0.0000	\$0	\$0	\$0	\$194,363
0.0000	\$0	\$0	\$0	\$91,304
0.0000	\$0	\$0	\$0	\$205,724
0.0000	\$0	\$0	\$0	\$1,290,471
0.0000	\$0	\$0	\$0	\$47,246
1.1532	\$232,995	\$216,934	\$0	\$390,983
0.0000	\$0	\$0	\$0	\$138,953
0.0000	\$0	\$0	\$0	\$118,421
0.0000	\$0	\$0	\$0	\$154,554
0.0000	\$0	\$0	\$0	\$891,928
0.0000	\$0	\$0	\$0	\$315,082
0.0000	\$0	\$0	\$0	\$176,084
0.0000	\$0	\$0	\$0	\$355,329
0.0000	\$0	\$0	\$0	\$865,914
0.0000	\$0	\$0	\$0	\$237,339
0.0000	\$0	\$0	\$0	\$155,882
0.0000	\$0	\$0	\$0	\$60,654
0.0000	\$0	\$0	\$0	\$45,028
0.0000	\$0	\$0	\$0	\$128,632
0.0000	\$0	\$0	\$0	\$42,103
1.3252	\$336,923	\$515,718	\$0	\$647,116
0.0000	\$0	\$0	\$0	\$1,318,030
0.0000	\$0	\$0	\$0	\$112,557
0.0000	\$0	\$0	\$0	\$218,338

0.0000	\$0	\$0	\$0	\$891,554
0.0000	\$0	\$0	\$0	\$189,889
0.0000	\$0	\$0	\$0	\$1,576,768
0.0000	\$0	\$0	\$0	\$960,420
0.0000	\$0	\$0	\$0	\$1,040,939
1.6422	\$91,789	\$123,395	\$0	\$131,769
0.9579	\$249,478	\$241,089	\$0	\$490,567
0.0000	\$0	\$0	\$0	\$109,460
0.0000	\$0	\$0	\$0	\$106,175
0.0000	\$0	\$0	\$0	\$196,905
0.0000	\$0	\$0	\$0	\$80,996
0.0000	\$0	\$0	\$0	\$155,149
0.0000	\$0	\$0	\$0	\$174,178
0.0000	\$0	\$0	\$0	\$44,978
0.0000	\$0	\$0	\$0	\$85,458
0.9912	\$51,316	\$53,534	\$0	\$104,850
1.3119	\$0	\$0	\$201,460	\$153,689
0.0000	\$0	\$0	\$0	\$84,782
0.0000	\$0	\$0	\$0	\$65,919
0.0000	\$0	\$0	\$0	\$43,016
0.0000	\$0	\$0	\$0	\$1,072,895
0.0000	\$0	\$0	\$0	\$251,006
0.0000	\$0	\$0	\$0	\$1,218,328
1.0992	\$595,084	\$351,869	\$0	\$861,828
1.0338	\$80,321	\$107,609	\$0	\$181,841
0.0000	\$0	\$0	\$0	\$28,812
0.0000	\$0	\$0	\$0	\$192,974
0.0000	\$0	\$0	\$0	\$144,933
0.0000	\$0	\$0	\$0	\$116,058
0.0000	\$0	\$0	\$0	\$264,466
0.0000	\$0	\$0	\$0	\$244,742
0.0000	\$0	\$0	\$0	\$152,620
0.0000	\$0	\$0	\$0	\$339,792
0.0000	\$0	\$0	\$0	\$468,157
0.0000	\$0	\$0	\$0	\$49,342
0.0000	\$0	\$0	\$0	\$39,393
0.9691	\$269,080	\$254,527	\$0	\$523,607
0.0000	\$0	\$0	\$0	\$23,551
0.0000	\$0	\$0	\$0	\$179,409
0.0000	\$0	\$0	\$0	\$39,429
0.9359	\$283,683	\$241,891	\$0	\$525,574
0.0000	\$0	\$0	\$0	\$1,187,276

1.0845	\$0	\$0	\$309,214	\$285,183
0.0000	\$0	\$0	\$0	\$324,981
0.0000	\$0	\$0	\$0	\$285,178
0.0000	\$0	\$0	\$0	\$75,113
0.0000	\$0	\$0	\$0	\$104,908
0.0000	\$0	\$0	\$0	\$122,616
0.0000	\$0	\$0	\$0	\$351,512
0.0000	\$0	\$0	\$0	\$66,851
0.0000	\$0	\$0	\$0	\$218,136
0.0000	\$0	\$0	\$0	\$48,350
0.0000	\$0	\$0	\$0	\$25,668
0.0000	\$0	\$0	\$0	\$101,147
0.0000	\$0	\$0	\$0	\$219,281
0.0000	\$0	\$0	\$0	\$100,642
0.0000	\$0	\$0	\$0	\$96,712
0.0000	\$0	\$0	\$0	\$67,674
0.0000	\$0	\$0	\$0	\$139,766
0.0000	\$0	\$0	\$0	\$171,753
0.0000	\$0	\$0	\$0	\$77,592
0.0000	\$0	\$0	\$0	\$66,037
0.0000	\$0	\$0	\$0	\$118,477
0.0000	\$0	\$0	\$0	\$59,509
0.0000	\$0	\$0	\$0	\$162,001
0.0000	\$0	\$0	\$0	\$53,620
0.0000	\$0	\$0	\$0	\$52,148
0.0000	\$0	\$0	\$0	\$123,863
0.0000	\$0	\$0	\$0	\$79,838
0.0000	\$0	\$0	\$0	\$129,241
0.0000	\$0	\$0	\$0	\$19,050
0.0000	\$0	\$0	\$0	\$78,373
0.0000	\$0	\$0	\$0	\$266,271
0.0000	\$0	\$0	\$0	\$85,444
0.0000	\$0	\$0	\$0	\$88,335
0.0000	\$0	\$0	\$0	\$46,188
0.0000	\$0	\$0	\$0	\$46,096
0.0000	\$0	\$0	\$0	\$72,978
0.0000	\$0	\$0	\$0	\$148,520
0.0000	\$0	\$0	\$0	\$215,490
0.0000	\$0	\$0	\$0	\$75,715
	\$2,758,802	\$2,496,803	\$645,667	\$63,656,881

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	\$0	\$0	\$0	\$157
0.0000	\$0	\$0	\$0	\$2,617
0.0000	\$0	\$0	\$0	\$2,173
0.0000	\$0	\$0	\$0	\$1,263,179
0.0000	\$0	\$0	\$0	\$553,423
0.0000	\$0	\$0	\$0	\$38,947
0.0000	\$0	\$0	\$0	\$0
0.0000	\$0	\$0	\$0	\$0
0.0000	\$0	\$0	\$0	\$0
				\$1,860,496

Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY18 for FY19	Charter Advance Reimbursed with FY19 for FY20	Final Payment Amount
\$2,087,875	\$0	\$0	\$0	\$6,752,286
\$4,423,259	\$0	\$0	\$0	\$12,397,046
\$489,056	\$0	\$0	\$0	\$1,445,647
\$23,492	\$0	\$0	\$0	\$61,164
\$21,067	\$0	\$0	\$0	\$82,376
\$99,712	\$0	\$0	\$0	\$393,921
\$795,625	\$0	\$0	\$0	\$2,842,539
\$137,532	\$0	\$0	\$0	\$500,761
\$166,123	\$0	\$0	\$0	\$597,046
\$88,581	\$0	\$0	\$0	\$278,354
\$198,672	\$0	\$0	\$0	\$561,802
\$420,576	\$0	\$0	\$0	\$1,624,709
\$78,161	\$0	\$0	\$0	\$284,058
\$79,135	\$0	\$0	\$0	\$223,515
\$152,823	\$0	\$0	\$0	\$520,424
\$372,220	\$0	\$0	\$0	\$1,120,508
\$70,114	\$0	\$0	\$0	\$205,107

\$62,008	\$0	\$0	\$0	\$203,007
\$19,771	\$0	\$0	\$0	\$71,841
\$115,802	\$0	\$0	\$0	\$476,403
\$390,545	\$0	\$0	\$0	\$1,539,957
\$813,057	\$0	\$0	\$0	\$2,391,234
\$27,981	\$0	\$0	\$0	\$94,489
\$969,969	\$0	\$0	\$0	\$3,152,199
\$174,244	\$0	\$0	\$0	\$534,574
\$61,648	\$0	\$0	\$0	\$208,918
\$22,199	\$0	\$0	\$0	\$92,059
\$1,421,670	\$0	\$0	\$0	\$4,863,218
\$747,268	\$0	\$0	\$0	\$2,851,672
\$56,369	\$0	\$0	\$0	\$163,735
\$406,678	\$0	\$0	\$0	\$1,198,532
\$37,377	\$0	\$0	\$0	\$141,795
\$96,438	\$0	\$0	\$0	\$282,763
\$132,759	\$0	\$0	\$0	\$403,089
\$1,180,190	\$0	\$0	\$0	\$3,670,343
\$56,597	\$0	\$0	\$0	\$250,960
\$16,169	\$0	\$0	\$0	\$107,473
\$89,761	\$0	\$0	\$0	\$295,485
\$419,664	\$0	\$0	\$0	\$1,710,135
\$24,047	\$0	\$0	\$0	\$71,293
\$178,555	\$0	\$0	\$0	\$569,538
\$61,807	\$0	\$0	\$0	\$200,760
\$48,101	\$0	\$0	\$0	\$166,522
\$47,036	\$0	\$0	\$0	\$201,590
\$338,933	\$0	\$0	\$0	\$1,230,861
\$136,906	\$0	\$0	\$0	\$451,988
\$58,059	\$0	\$0	\$0	\$234,143
\$210,688	\$0	\$0	\$0	\$566,017
\$319,972	\$0	\$0	\$0	\$1,185,886
\$127,818	\$0	\$0	\$0	\$365,157
\$116,511	\$0	\$0	\$0	\$272,393
\$19,651	\$0	\$0	\$0	\$80,305
\$19,293	\$0	\$0	\$0	\$64,321
\$36,082	\$0	\$0	\$0	\$164,714
\$23,333	\$0	\$0	\$0	\$65,436
\$203,743	\$0	\$0	\$0	\$850,859
\$712,811	\$0	\$0	\$0	\$2,030,841
\$63,058	\$0	\$0	\$0	\$175,615
\$116,778	\$0	\$0	\$0	\$335,116

\$300,739	\$0	\$0	\$0	\$1,192,293
\$98,322	\$0	\$0	\$0	\$288,211
\$729,332	\$0	\$0	\$0	\$2,306,100
\$419,380	\$0	\$0	\$0	\$1,379,800
\$439,926	\$0	\$0	\$0	\$1,480,865
\$35,318	\$0	\$0	\$0	\$167,087
\$156,946	\$0	\$0	\$0	\$647,513
\$39,883	\$0	\$0	\$0	\$149,343
\$35,346	\$0	\$0	\$0	\$141,521
\$62,922	\$0	\$0	\$0	\$259,827
\$35,477	\$0	\$0	\$0	\$116,473
\$46,304	\$0	\$0	\$0	\$201,453
\$42,086	\$0	\$0	\$0	\$216,264
\$27,152	\$0	\$0	\$0	\$72,130
\$27,665	\$0	\$0	\$0	\$113,123
\$33,953	\$0	\$0	\$0	\$138,803
\$65,954	\$0	\$0	\$0	\$219,643
\$35,692	\$0	\$0	\$0	\$120,474
\$19,935	\$0	\$0	\$0	\$85,854
\$14,836	\$0	\$0	\$0	\$57,852
\$440,481	\$0	\$0	\$0	\$1,513,376
\$112,737	\$0	\$0	\$0	\$363,743
\$475,943	\$0	\$0	\$0	\$1,694,271
\$364,154	\$0	\$0	\$0	\$1,225,982
\$43,409	\$0	\$0	\$0	\$225,250
\$22,773	\$0	\$0	\$0	\$51,585
\$201,461	\$0	\$0	\$0	\$394,435
\$99,439	\$0	\$0	\$0	\$244,372
\$67,999	\$0	\$0	\$0	\$184,057
\$106,445	\$0	\$0	\$0	\$370,911
\$88,222	\$0	\$0	\$0	\$332,964
\$76,045	\$0	\$0	\$0	\$228,665
\$93,889	\$0	\$0	\$0	\$433,681
\$168,232	\$0	\$0	\$0	\$636,389
\$10,700	\$0	\$0	\$0	\$60,042
\$14,825	\$0	\$0	\$0	\$54,218
\$163,019	\$0	\$0	\$0	\$686,626
\$5,459	\$0	\$0	\$0	\$29,010
\$79,285	\$0	\$0	\$0	\$258,694
\$65,700	\$0	\$0	\$0	\$105,129
\$196,997	\$0	\$0	\$0	\$722,571
\$458,899	\$0	\$0	\$0	\$1,646,175

\$87,841	\$0	\$0	\$0	\$373,024
\$182,598	\$0	\$0	\$0	\$507,579
\$117,392	\$0	\$0	\$0	\$402,570
\$19,679	\$0	\$0	\$0	\$94,792
\$52,034	\$0	\$0	\$0	\$156,942
\$46,362	\$0	\$0	\$0	\$168,978
\$239,476	\$0	\$0	\$0	\$590,988
\$15,050	\$0	\$0	\$0	\$81,901
\$96,493	\$0	\$0	\$0	\$314,629
\$14,438	\$0	\$0	\$0	\$62,788
\$20,078	\$0	\$0	\$0	\$45,746
\$31,119	\$0	\$139,400	\$109,734	\$102,600
\$96,608	\$0	\$307,190	\$237,659	\$246,358
\$48,277	\$0	\$137,642	\$101,880	\$113,157
\$52,274	\$0	\$0	\$0	\$148,986
\$48,590	\$0	\$85,434	\$65,481	\$96,311
\$36,686	\$0	\$213,121	\$258,101	\$221,432
\$99,200	\$0	\$222,870	\$207,035	\$255,118
\$32,083	\$0	\$0	\$0	\$109,675
\$23,260	\$0	\$0	\$0	\$89,297
\$47,338	\$0	\$146,539	\$165,748	\$185,024
\$35,053	\$0	\$82,185	\$68,573	\$80,950
\$46,631	\$0	\$202,105	\$173,251	\$179,778
\$34,768	\$0	\$73,525	\$53,438	\$68,301
\$27,501	\$0	\$71,717	\$68,000	\$75,932
\$63,818	\$0	\$171,659	\$141,963	\$157,985
\$42,984	\$0	\$114,750	\$123,250	\$131,322
\$82,060	\$0	\$159,099	\$171,457	\$223,659
\$5,077	\$0	\$0	\$0	\$24,127
\$27,132	\$0	\$118,864	\$96,412	\$83,053
\$78,470	\$0	\$367,432	\$291,000	\$268,309
\$72,474	\$0	\$117,130	\$117,300	\$158,088
\$54,969	\$0	\$113,610	\$134,711	\$164,405
\$25,949	\$0	\$63,342	\$55,659	\$64,454
\$23,256	\$0	\$59,572	\$60,166	\$69,946
\$36,818	\$0	\$129,423	\$91,392	\$71,765
\$56,859	\$0	\$205,700	\$153,643	\$153,322
\$125,738	\$0	\$326,316	\$310,181	\$325,093
\$49,716	\$0	\$97,492	\$131,936	\$159,875
\$28,204,799	\$0	\$3,726,117	\$3,387,970	\$91,523,533

Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18	Final Payment Amount
\$346	\$0	\$0	\$0	\$503
\$2,131	\$0	\$0	\$0	\$4,748
\$3,892	\$0	\$0	\$0	\$6,065
\$0	\$0	\$1,491,750	\$1,219,362	\$990,791
\$0	\$0	\$531,951	\$531,098	\$552,570
\$0	\$0	\$0	\$0	\$38,947
\$0	\$0	\$0	\$92,703	\$92,703
\$0	\$0	\$0	\$71,643	\$71,643
\$0		\$0	\$194,203	\$194,203
\$6,369	\$0	\$2,023,701	\$2,109,009	\$1,952,173

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY20 SDE Program Assessment Fee
\$6,210,518	\$25,283
\$11,402,372	\$46,418
\$1,329,656	\$5,413
\$56,257	\$229
\$75,767	\$308
\$362,315	\$1,475
\$2,614,469	\$10,643
\$460,583	\$1,875
\$549,142	\$2,236
\$256,020	\$1,042
\$516,726	\$2,104
\$1,494,351	\$6,083
\$261,267	\$1,064
\$205,581	\$837
\$478,668	\$1,949
\$1,030,604	\$4,196
\$188,650	\$768

\$186,719	\$760
\$66,077	\$269
\$438,179	\$1,784
\$1,416,399	\$5,766
\$2,199,374	\$8,953
\$86,908	\$354
\$2,899,283	\$11,803
\$491,683	\$2,002
\$192,156	\$782
\$84,673	\$345
\$4,473,019	\$18,209
\$2,622,869	\$10,677
\$150,598	\$613
\$1,102,368	\$4,488
\$130,418	\$531
\$260,076	\$1,059
\$370,747	\$1,509
\$3,375,854	\$13,743
\$230,824	\$940
\$98,850	\$402
\$271,777	\$1,106
\$1,572,923	\$6,403
\$65,573	\$267
\$523,841	\$2,133
\$184,652	\$752
\$153,161	\$624
\$185,415	\$755
\$1,132,103	\$4,609
\$415,723	\$1,692
\$215,357	\$877
\$520,603	\$2,119
\$1,090,737	\$4,440
\$335,859	\$1,367
\$250,538	\$1,020
\$73,862	\$301
\$59,160	\$241
\$151,498	\$617
\$60,186	\$245
\$782,591	\$3,186
\$1,867,897	\$7,604
\$161,525	\$658
\$308,228	\$1,255

\$1,096,630	\$4,464
\$265,086	\$1,079
\$2,121,071	\$8,635
\$1,269,092	\$5,166
\$1,362,048	\$5,545
\$153,681	\$626
\$595,560	\$2,424
\$137,361	\$559
\$130,166	\$530
\$238,980	\$973
\$107,128	\$436
\$185,289	\$754
\$198,912	\$810
\$66,343	\$270
\$104,047	\$424
\$127,666	\$520
\$202,020	\$822
\$110,808	\$451
\$78,966	\$321
\$53,210	\$217
\$1,391,951	\$5,667
\$334,558	\$1,362
\$1,558,332	\$6,344
\$1,127,616	\$4,590
\$207,177	\$843
\$47,446	\$193
\$362,788	\$1,477
\$224,765	\$915
\$169,289	\$689
\$341,151	\$1,389
\$306,249	\$1,247
\$210,318	\$856
\$398,885	\$1,624
\$585,328	\$2,383
\$55,225	\$225
\$49,868	\$203
\$631,535	\$2,571
\$26,682	\$109
\$237,938	\$969
\$96,694	\$394
\$664,596	\$2,706
\$1,514,095	\$6,164

\$343,095	\$1,397
\$466,854	\$1,901
\$370,270	\$1,507
\$87,186	\$355
\$144,350	\$588
\$155,420	\$633
\$543,570	\$2,213
\$75,330	\$307
\$289,385	\$1,178
\$57,750	\$235
\$42,076	\$171
\$94,368	\$384
\$226,592	\$922
\$104,078	\$424
\$137,032	\$558
\$88,584	\$361
\$203,665	\$829
\$234,649	\$955
\$100,875	\$411
\$82,132	\$334
\$170,179	\$693
\$74,455	\$303
\$165,354	\$673
\$62,821	\$256
\$69,840	\$284
\$145,309	\$592
\$120,785	\$492
\$205,714	\$837
\$22,191	\$90
\$76,389	\$311
\$246,781	\$1,005
\$145,404	\$592
\$151,214	\$616
\$59,283	\$241
\$64,334	\$262
\$66,007	\$269
\$141,020	\$574
\$299,009	\$1,217
\$147,047	\$599
\$84,180,176	\$342,691

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
\$463	\$2
\$4,367	\$18
\$5,578	\$23
\$911,295	\$3,710
\$508,235	\$2,069
\$35,822	\$146
\$85,265	\$347
\$65,895	\$268
\$178,621	\$727
\$1,795,541	\$7,310

**Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider**

Fiscal Year 2017-2018 Data - Approved Costs Reimbursed in Fiscal Year 20

Set percentage cap to apply to statewide average **103%**

Revised: **6/24/2019 - FINAL** **FINAL**

Statewide Averages before cap	Cost Per Mile
	\$4.05

Statewide Averages after cap	\$4.17
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Total Savings From Cap	\$609,852
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Savings Following Appeals & State Board Action	\$334,825
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Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	JOINT SCHOOL DISTRICT NO. 2	\$0
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$15,404
013	COUNCIL DISTRICT	\$5,967
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$0
044	PLUMMER-WORLEY JOINT DISTRICT	\$45,217
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$0
058	ABERDEEN DISTRICT	\$0
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$55,430
071	GARDEN VALLEY DISTRICT	\$77,976

072	BASIN SCHOOL DISTRICT	\$0
073	HORSESHOE BEND SCHOOL DISTRICT	\$0
083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DIST	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$0
132	CALDWELL DISTRICT	\$19,174
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$0
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
137	PARMA DISTRICT	\$22,338
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$0
150	SODA SPRINGS JOINT DISTRICT	\$0
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
171	OROFINO JOINT DISTRICT	\$45,411
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$0
193	MOUNTAIN HOME DISTRICT	\$0
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$0
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$0
233	HAGERMAN JOINT DISTRICT	\$0
234	BLISS JOINT DISTRICT	\$0
242	COTTONWOOD JOINT DISTRICT	\$0
243	SALMON RIVER JOINT SCHOOL DIST	\$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$55,135
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0
253	WEST JEFFERSON DISTRICT	\$0

261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$0
271	COEUR D'ALENE DISTRICT	\$0
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$10,703
281	MOSCOW DISTRICT	\$74,364
282	GENESEE JOINT DISTRICT	\$15,493
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$0
292	SOUTH LEMHI DISTRICT	\$0
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$11,864
305	HIGHLAND JOINT DISTRICT	\$0
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$0
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$0
341	LAPWAI DISTRICT	\$27,580
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$23,160
392	MULLAN DISTRICT	\$2,425
393	WALLACE DISTRICT	\$17,826
394	AVERY SCHOOL DISTRICT	\$0
401	TETON COUNTY DISTRICT	\$14,643
411	TWIN FALLS DISTRICT	\$22,852

412	BUHL JOINT DISTRICT	\$0
413	FILER DISTRICT	\$0
414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$7,526
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	\$18,323
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS CHARTER SCHOOL	\$0
456	FALCON RIDGE CHARTER SCHOOL	\$0
458	LIBERTY CHARTER	\$0
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$0
463	VISION CHARTER SCHOOL	\$14,474
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	\$6,567
474	MONTICELLO MONTESSORI CHARTER SCHOOL	\$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	\$0
478	LEGACY CHARTER SCHOOL DISTRICT	\$0
479	HERITAGE ACADEMY DISTRICT	\$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	\$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT	\$0
485	IDAHO STEM ACADEMY DISTRICT	\$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	\$0
487	FORREST M. BIRD CHARTER DISTRICT	\$0
493	NORTH STAR CHARTER DISTRICT	\$0
495	FORRESTER ACADEMY INC	\$0
559	THOMAS JEFFERSON CHARTER	\$0
795	IDAHO ARTS CHARTER SCHOOL	\$0
Totals		\$609,852

Districts not part of FY17 state totals, but subject to Funding Cap (In-Lieu of)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
490	IDAHO DISTANCE EDUCATION ACADEMY, INC.	\$0
498	GEM PREP: MERIDIAN, INC.	\$0
499	FUTURE PUBLIC SCHOOL, INC.	\$0
511	PEACE VALLEY CHARTER SCHOOL, INC.	\$0
513	PROJECT IMPACT STEM ACADEMY, INC.	\$0
796	GEM PREP: NAMPA, INC.	\$0
Totals		\$0

Percent of State Average Cost Per

2018-2019 (Fifteenth Capped Year)

Riders per Mile **1.6**

Cost Per Rider
\$921
\$949

Capped Reimb.	Actual Reimb.
\$88,293,911	\$88,903,763

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$0	\$0	\$7,491,108	\$7,491,108
0.0%	\$0	\$0	\$11,571,231	\$11,571,231
0.0%	\$1,078,655	\$375,716	\$0	\$1,454,371
31.7%	\$0	\$0	\$79,731	\$79,731
7.9%	\$59,677	\$54,169	\$0	\$113,846
0.0%	\$252,374	\$187,766	\$0	\$440,140
0.0%	\$2,473,852	\$767,552	\$0	\$3,241,404
0.0%	\$392,133	\$196,059	\$0	\$588,192
0.0%	\$559,891	\$199,953	\$0	\$759,844
23.5%	\$229,024	\$91,611	\$0	\$320,635
0.0%	\$393,299	\$203,087	\$0	\$596,386
0.0%	\$0	\$0	\$1,837,927	\$1,837,927
0.0%	\$150,743	\$142,724	\$0	\$293,467
0.0%	\$113,806	\$91,192	\$0	\$204,998
0.0%	\$397,023	\$169,094	\$0	\$566,117
7.2%	\$850,202	\$408,692	\$0	\$1,258,894
50.9%	\$0	\$0	\$251,255	\$251,255

0.0%	\$137,452	\$79,896	\$0	\$217,348
0.0%	\$47,554	\$52,841	\$0	\$100,395
0.0%	\$375,122	\$162,677	\$0	\$537,799
0.0%	\$1,421,045	\$520,964	\$0	\$1,942,009
0.0%	\$2,023,937	\$599,899	\$0	\$2,623,836
0.0%	\$51,297	\$36,627	\$0	\$87,924
0.0%	\$2,292,371	\$870,506	\$0	\$3,162,877
0.0%	\$365,918	\$184,010	\$0	\$549,928
0.0%	\$111,132	\$75,911	\$0	\$187,043
0.0%	\$66,044	\$51,144	\$0	\$117,188
0.0%	\$0	\$0	\$5,442,839	\$5,442,839
1.0%	\$0	\$0	\$3,287,087	\$3,287,087
0.0%	\$0	\$0	\$142,699	\$142,699
0.0%	\$0	\$0	\$1,363,921	\$1,363,921
0.0%	\$99,870	\$43,212	\$0	\$143,082
0.0%	\$145,882	\$123,878	\$0	\$269,760
7.2%	\$359,784	\$154,763	\$0	\$514,547
0.0%	\$0	\$0	\$3,929,117	\$3,929,117
0.0%	\$180,831	\$154,874	\$0	\$335,705
0.0%	\$36,780	\$54,578	\$0	\$91,358
0.0%	\$168,332	\$80,172	\$0	\$248,504
0.0%	\$1,349,533	\$667,218	\$0	\$2,016,751
0.0%	\$23,617	\$19,252	\$0	\$42,869
11.8%	\$386,747	\$223,932	\$0	\$610,679
0.0%	\$153,574	\$85,339	\$0	\$238,913
0.0%	\$65,849	\$78,620	\$0	\$144,469
0.0%	\$137,279	\$98,040	\$0	\$235,319
0.0%	\$0	\$0	\$1,276,508	\$1,276,508
0.0%	\$243,215	\$229,030	\$0	\$472,245
0.0%	\$124,925	\$119,749	\$0	\$244,674
0.0%	\$359,360	\$186,615	\$0	\$545,975
0.0%	\$1,148,309	\$261,049	\$0	\$1,409,358
0.0%	\$0	\$0	\$394,425	\$394,425
0.0%	\$165,765	\$89,413	\$0	\$255,178
0.0%	\$0	\$0	\$101,992	\$101,992
0.0%	\$63,899	\$18,903	\$0	\$82,802
0.0%	\$113,251	\$78,067	\$0	\$191,318
0.0%	\$57,888	\$13,849	\$0	\$71,737
9.4%	\$456,639	\$422,849	\$0	\$879,488
0.0%	\$1,338,947	\$656,689	\$0	\$1,995,636
0.0%	\$107,953	\$68,315	\$0	\$176,268
0.0%	\$213,699	\$114,977	\$0	\$328,676

0.0%	\$0	\$0	\$1,182,820	\$1,182,820
0.0%	\$0	\$0	\$321,581	\$321,581
0.0%	\$1,971,296	\$640,650	\$0	\$2,611,946
0.0%	\$1,134,425	\$315,951	\$0	\$1,450,376
0.0%	\$1,228,208	\$413,685	\$0	\$1,641,893
8.8%	\$103,060	\$82,779	\$0	\$185,839
14.8%	\$522,222	\$283,770	\$0	\$805,992
11.9%	\$112,889	\$87,275	\$0	\$200,164
0.0%	\$88,507	\$83,425	\$0	\$171,932
0.0%	\$164,134	\$136,462	\$0	\$300,596
0.0%	\$74,393	\$38,261	\$0	\$112,654
0.0%	\$135,986	\$99,788	\$0	\$235,774
0.0%	\$158,272	\$109,050	\$0	\$267,322
0.0%	\$49,633	\$26,658	\$0	\$76,291
0.0%	\$72,054	\$52,849	\$0	\$124,903
10.3%	\$128,278	\$59,749	\$0	\$188,027
0.0%	\$0	\$0	\$242,321	\$242,321
0.0%	\$83,398	\$73,686	\$0	\$157,084
0.0%	\$51,018	\$55,469	\$0	\$106,487
0.0%	\$33,067	\$29,126	\$0	\$62,193
0.0%	\$1,371,825	\$488,941	\$0	\$1,860,766
0.0%	\$246,919	\$130,770	\$0	\$377,689
0.0%	\$1,260,398	\$596,014	\$0	\$1,856,412
0.0%	\$1,073,081	\$357,805	\$0	\$1,430,886
18.7%	\$125,454	\$99,978	\$0	\$225,432
0.0%	\$30,560	\$17,805	\$0	\$48,365
0.0%	\$131,861	\$140,231	\$0	\$272,092
0.0%	\$204,065	\$60,675	\$0	\$264,740
0.0%	\$143,027	\$46,066	\$0	\$189,093
0.0%	\$272,863	\$157,231	\$0	\$430,094
0.0%	\$250,705	\$147,856	\$0	\$398,561
0.0%	\$184,981	\$93,456	\$0	\$278,437
0.0%	\$334,453	\$166,048	\$0	\$500,501
0.0%	\$406,461	\$223,321	\$75,551	\$705,333
0.0%	\$45,873	\$25,191	\$0	\$71,064
0.0%	\$20,273	\$11,456	\$24,889	\$56,618
4.6%	\$532,388	\$279,067	\$0	\$811,455
12.7%	\$13,250	\$14,655	\$0	\$27,905
9.6%	\$195,473	\$103,442	\$0	\$298,915
0.0%	\$51,544	\$18,277	\$0	\$69,821
2.8%	\$502,309	\$315,916	\$0	\$818,225
1.9%	\$0	\$0	\$1,979,499	\$1,979,499

0.0%	\$0	\$0	\$404,982	\$404,982
0.0%	\$0	\$0	\$516,630	\$516,630
0.0%	\$259,334	\$137,064	\$0	\$396,398
8.4%	\$53,407	\$74,475	\$0	\$127,882
0.0%	\$71,938	\$64,482	\$0	\$136,420
0.0%	\$92,425	\$83,311	\$0	\$175,736
4.6%	\$0	\$0	\$652,636	\$652,636
0.0%	\$46,427	\$56,785	\$0	\$103,212
0.0%	\$226,340	\$119,376	\$0	\$345,716
0.0%	\$54,058	\$29,071	\$0	\$83,129
0.0%	\$23,751	\$18,386	\$0	\$42,137
0.0%	\$0	\$0	\$117,399	\$117,399
0.0%	\$0	\$0	\$352,553	\$352,553
0.0%	\$0	\$0	\$167,735	\$167,735
0.0%	\$0	\$0	\$202,945	\$202,945
0.0%	\$0	\$0	\$102,751	\$102,751
0.0%	\$0	\$0	\$204,215	\$204,215
8.8%	\$0	\$0	\$269,243	\$269,243
0.0%	\$0	\$0	\$89,953	\$89,953
0.0%	\$0	\$0	\$107,472	\$107,472
6.3%	\$0	\$0	\$169,938	\$169,938
0.0%	\$0	\$0	\$91,135	\$91,135
0.0%	\$0	\$0	\$280,329	\$280,329
0.0%	\$0	\$0	\$86,089	\$86,089
0.0%	\$0	\$0	\$85,411	\$85,411
0.0%	\$0	\$0	\$196,154	\$196,154
0.0%	\$0	\$0	\$133,961	\$133,961
0.0%	\$145,367	\$69,210	\$0	\$214,577
0.0%	\$24,709	\$20,590	\$0	\$45,299
0.0%	\$0	\$0	\$141,581	\$141,581
0.0%	\$0	\$0	\$416,295	\$416,295
0.0%	\$0	\$0	\$130,970	\$130,970
0.0%	\$0	\$0	\$237,452	\$237,452
0.0%	\$0	\$0	\$345,410	\$345,410
	\$35,850,838	\$16,321,057	\$46,499,740	\$98,671,635

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$585	\$3	\$0	\$588
0.0%	\$4,427	\$28	\$0	\$4,455
0.0%	\$0	\$0	\$3,579	\$3,579
0.0%	\$0	\$1,452,121	\$0	\$1,452,121
0.0%	\$0	\$547,210	\$0	\$547,210
0.0%	\$0	\$409,924	\$0	\$409,924
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
0.0%	\$0	\$0	\$0	\$0
	\$5,012	\$2,409,286	\$3,579	\$2,417,877

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In-Lieu Costs	FY16 or FY17 SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
\$6,513	\$27,908	\$7,456,687	2,092,039	1,934,203
\$18	\$42,509	\$11,528,704	3,071,555	2,713,532
\$2,426	\$5,108	\$1,446,837	349,545	329,438
\$0	\$231	\$79,500	12,997	12,997
\$2,724	\$359	\$110,763	24,490	22,259
\$979	\$1,511	\$437,650	131,073	126,358
\$0	\$10,154	\$3,231,250	812,370	773,389
\$10,843	\$1,849	\$575,500	198,484	189,046
\$2,392	\$2,512	\$754,940	184,936	181,887
\$1,536	\$966	\$318,133	58,361	56,708
\$0	\$2,299	\$594,087	222,649	217,467
\$0	\$6,153	\$1,831,774	448,885	444,717
\$0	\$1,104	\$292,363	74,356	72,212
\$0	\$772	\$204,226	65,282	62,989
\$1,083	\$1,915	\$563,119	171,382	157,111
\$7,375	\$0	\$1,251,519	279,619	279,619
\$2,752	\$760	\$247,743	23,314	23,314

\$2,512	\$638	\$214,198	51,794	50,502
\$0	\$308	\$100,087	24,425	21,670
\$4,348	\$1,925	\$531,526	203,086	193,572
\$9,638	\$6,286	\$1,926,085	527,746	498,656
\$3,533	\$0	\$2,620,303	560,156	533,572
\$0	\$298	\$87,626	27,608	26,842
\$0	\$10,334	\$3,152,543	587,280	518,864
\$21,040	\$0	\$528,888	132,937	123,511
\$0	\$811	\$186,232	61,306	57,750
\$0	\$329	\$116,859	35,548	33,004
\$0	\$19,868	\$5,422,971	908,920	868,948
\$0	\$10,358	\$3,276,729	455,454	432,056
\$0	\$0	\$142,699	37,436	25,355
\$0	\$4,778	\$1,359,143	299,471	295,045
\$0	\$456	\$142,626	64,238	59,802
\$1,449	\$1,030	\$267,281	72,631	71,011
\$0	\$1,918	\$512,629	113,943	111,307
\$0	\$13,406	\$3,915,711	817,601	769,972
\$0	\$984	\$334,721	87,950	87,286
\$0	\$416	\$90,942	28,568	26,034
\$36,765	\$954	\$210,785	44,935	40,164
\$10,478	\$6,272	\$2,000,001	594,943	570,695
\$0	\$300	\$42,569	20,480	18,693
\$4,894	\$2,227	\$603,558	127,397	118,504
\$5,673	\$982	\$232,258	65,219	62,153
\$0	\$570	\$143,899	41,320	39,435
\$0	\$801	\$234,518	66,616	65,324
\$11,676	\$4,592	\$1,260,240	305,065	292,839
\$0	\$1,964	\$470,281	106,423	102,826
\$578	\$841	\$243,255	66,194	65,262
\$17,976	\$2,326	\$525,673	192,278	182,131
\$4,247	\$4,481	\$1,400,630	342,086	330,001
\$0	\$1,524	\$392,901	74,130	70,513
\$0	\$1,092	\$254,086	74,049	74,049
\$0	\$344	\$101,648	23,956	22,981
\$113	\$655	\$82,034	23,252	22,142
\$0	\$646	\$190,672	62,905	60,437
\$2,968	\$256	\$68,513	21,415	20,300
\$22,539	\$6,028	\$850,921	184,699	176,892
\$1,809	\$7,340	\$1,986,487	575,953	536,519
\$0	\$782	\$175,486	56,745	46,954
\$0	\$1,431	\$327,245	130,568	127,763

\$0	\$4,107	\$1,178,713	338,494	326,025
\$0	\$1,254	\$320,327	80,375	70,848
\$29,709	\$16,857	\$2,565,380	551,955	534,582
\$713	\$0	\$1,449,663	551,274	539,402
\$6,092	\$5,435	\$1,630,366	330,961	309,960
\$805	\$635	\$184,399	40,210	39,325
\$843	\$2,517	\$802,632	142,531	130,458
\$1,241	\$675	\$198,248	41,875	40,758
\$881	\$607	\$170,444	49,774	47,780
\$1,839	\$0	\$298,757	75,802	71,580
\$0	\$358	\$112,296	37,213	34,915
\$0	\$761	\$235,013	75,564	74,207
\$420	\$852	\$266,050	69,563	63,990
\$14,236	\$303	\$61,752	18,345	15,544
\$0	\$815	\$124,088	47,953	46,231
\$1,353	\$573	\$186,101	40,151	37,000
\$0	\$902	\$241,419	58,615	56,812
\$0	\$524	\$156,560	33,244	31,464
\$0	\$458	\$106,029	32,177	29,728
\$0	\$260	\$61,933	17,239	16,468
\$0	\$5,738	\$1,855,028	399,568	375,917
\$0	\$1,345	\$376,344	114,823	110,732
\$0	\$6,221	\$1,850,191	657,333	627,921
\$514	\$4,562	\$1,425,810	342,532	325,918
\$2,418	\$677	\$222,337	43,203	40,218
\$0	\$184	\$48,181	17,053	16,591
\$357	\$1,084	\$270,651	101,553	97,406
\$0	\$1,869	\$262,871	57,295	35,697
\$39,663	\$729	\$148,701	64,427	61,162
\$0	\$1,429	\$428,665	86,509	82,841
\$0	\$1,289	\$397,272	80,061	70,077
\$0	\$960	\$277,477	65,523	60,470
\$0	\$1,513	\$498,988	86,750	85,300
\$1,571	\$0	\$703,762	173,654	166,785
\$0	\$202	\$70,862	20,809	18,831
\$0	\$244	\$56,374	24,149	23,275
\$1,748	\$2,705	\$807,002	184,486	178,022
\$0	\$0	\$27,905	5,864	4,105
\$0	\$1,109	\$297,806	64,370	52,182
\$1,465	\$252	\$68,104	28,482	28,482
\$0	\$2,686	\$815,539	189,486	168,177
\$0	\$6,248	\$1,973,251	439,772	421,718

\$20	\$1,384	\$403,578	101,068	96,412
\$0	\$1,939	\$514,691	155,799	155,182
\$1,276	\$1,341	\$393,781	79,147	72,830
\$9,242	\$406	\$118,234	25,914	23,946
\$7,976	\$544	\$127,900	46,891	35,623
\$0	\$646	\$175,090	50,887	50,887
\$1,211	\$2,129	\$649,296	147,788	140,623
\$815	\$289	\$102,108	30,229	27,909
\$0	\$1,219	\$344,497	93,711	90,911
\$5,438	\$238	\$77,453	29,778	27,252
\$0	\$203	\$41,934	17,243	16,208
\$0	\$431	\$116,968	28,305	28,110
\$0	\$1,164	\$351,389	65,746	64,098
\$0	\$608	\$167,127	40,082	39,533
\$0	\$704	\$202,241	48,830	48,777
\$0	\$514	\$102,237	23,364	22,793
\$0	\$519	\$203,696	52,484	52,056
\$0	\$915	\$268,328	58,866	58,090
\$0	\$357	\$89,596	21,352	21,352
\$0	\$0	\$107,472	37,062	37,062
\$0	\$529	\$169,409	37,929	37,601
\$0	\$0	\$91,135	25,199	24,718
\$0	\$944	\$279,385	54,174	51,412
\$0	\$372	\$85,717	14,367	14,298
\$0	\$0	\$85,411	31,019	31,019
\$0	\$767	\$195,387	38,022	37,886
\$0	\$1,066	\$132,895	41,613	41,613
\$0	\$688	\$213,889	77,614	74,420
\$0	\$203	\$45,096	11,575	10,806
\$615	\$558	\$140,408	45,903	43,377
\$0	\$1,294	\$415,001	115,622	113,634
\$0	\$448	\$130,522	32,304	32,304
\$0	\$757	\$236,695	73,218	73,108
\$0	\$1,654	\$343,756	72,400	71,655
\$333,338	\$330,430	\$98,007,867	24,226,585	22,784,991

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
\$585	\$3	\$0	0	0
\$4,427	\$28	\$0	0	0
\$3,549	\$30	\$0	0	0
\$0	\$5,882	\$1,446,239	0	0
\$0	\$0	\$547,210	0	0
\$0	\$1,521	\$408,403	0	0
\$0	\$0	\$0	0	0
\$0	\$0	\$0	0	0
\$0	\$0	\$0	0	0
\$0	\$0	\$0	0	0
\$0	\$0	\$0	0	0
\$0	\$0	\$0	0	0
\$0	\$0	\$0	0	0
\$8,561	\$7,464	\$2,401,852	0	0

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
6,167	\$3.56	\$1,209	88%	131%	FALSE	0
11,729	\$3.75	\$983	93%	107%	FALSE	0
1,551	\$4.14	\$933	102%	101%	FALSE	0
31	\$6.12	\$2,565	151%	279%	TRUE	0.6821
72	\$4.52	\$1,538	112%	167%	TRUE	0.9196
701	\$3.34	\$624	82%	68%	FALSE	0
5,696	\$3.98	\$567	98%	62%	FALSE	0
497	\$2.90	\$1,158	72%	126%	FALSE	0
362	\$4.08	\$2,085	101%	226%	FALSE	0
161	\$5.45	\$1,976	135%	215%	TRUE	0.763
825	\$2.67	\$720	66%	78%	FALSE	0
1,922	\$4.08	\$953	101%	103%	FALSE	0
371	\$3.93	\$788	97%	86%	FALSE	0
386	\$3.13	\$529	77%	57%	FALSE	0
1,100	\$3.29	\$512	81%	56%	FALSE	0
1,000	\$4.48	\$1,252	111%	136%	TRUE	0.9279
126	\$10.63	\$1,966	262%	213%	TRUE	0.4836

173	\$4.14	\$1,238	102%	134%	FALSE	0
107	\$4.10	\$935	101%	102%	FALSE	0
506	\$2.62	\$1,050	65%	114%	FALSE	0
936	\$3.65	\$2,058	90%	223%	FALSE	0
3,618	\$4.68	\$724	116%	79%	FALSE	0
55	\$3.17	\$1,593	78%	173%	FALSE	0
4,536	\$5.37	\$695	133%	75%	FALSE	0
673	\$3.98	\$786	98%	85%	FALSE	0
149	\$3.04	\$1,250	75%	136%	FALSE	0
35	\$3.29	\$3,339	81%	363%	FALSE	0
5,876	\$5.97	\$923	147%	100%	FALSE	0
3,416	\$7.19	\$959	178%	104%	TRUE	0.9904
232	\$3.81	\$615	94%	67%	FALSE	0
1,474	\$4.54	\$922	112%	100%	FALSE	0
167	\$2.22	\$854	55%	93%	FALSE	0
270	\$3.68	\$990	91%	107%	FALSE	0
410	\$4.50	\$1,250	111%	136%	TRUE	0.9279
4,592	\$4.79	\$853	118%	93%	FALSE	0
217	\$3.81	\$1,542	94%	167%	FALSE	0
74	\$3.18	\$1,229	79%	133%	FALSE	0
296	\$4.69	\$712	116%	77%	FALSE	0
2,127	\$3.36	\$940	83%	102%	FALSE	0
37	\$2.08	\$1,151	51%	125%	FALSE	0
490	\$4.74	\$1,232	117%	134%	TRUE	0.8803
97	\$3.56	\$2,394	88%	260%	FALSE	0
79	\$3.48	\$1,822	86%	198%	FALSE	0
213	\$3.52	\$1,101	87%	120%	FALSE	0
1,112	\$4.13	\$1,133	102%	123%	FALSE	0
1,028	\$4.42	\$457	109%	50%	FALSE	0
415	\$3.67	\$586	91%	64%	FALSE	0
746	\$2.73	\$705	67%	77%	FALSE	0
1,282	\$4.09	\$1,093	101%	119%	FALSE	0
580	\$5.30	\$677	131%	74%	FALSE	0
363	\$3.43	\$700	85%	76%	FALSE	0
136	\$4.24	\$747	105%	81%	FALSE	0
101	\$3.53	\$812	87%	88%	FALSE	0
205	\$3.03	\$930	75%	101%	FALSE	0
34	\$3.20	\$2,015	79%	219%	FALSE	0
418	\$4.61	\$2,036	114%	221%	TRUE	0.9035
3,315	\$3.45	\$599	85%	65%	FALSE	0
300	\$3.09	\$585	76%	64%	FALSE	0
270	\$2.51	\$1,212	62%	132%	FALSE	0

1,508	\$3.48	\$782	86%	85%	FALSE	0
307	\$3.99	\$1,043	99%	113%	FALSE	0
2,715	\$4.65	\$945	115%	103%	FALSE	0
1,484	\$2.63	\$977	65%	106%	FALSE	0
2,386	\$4.93	\$683	122%	74%	FALSE	0
63	\$4.59	\$2,927	113%	318%	TRUE	0.9115
720	\$5.63	\$1,115	139%	121%	TRUE	0.8512
81	\$4.73	\$2,448	117%	266%	TRUE	0.8803
81	\$3.42	\$2,104	84%	228%	FALSE	0
193	\$3.94	\$1,548	97%	168%	FALSE	0
114	\$3.02	\$985	75%	107%	FALSE	0
141	\$3.11	\$1,667	77%	181%	FALSE	0
231	\$3.82	\$1,152	94%	125%	FALSE	0
45	\$3.37	\$1,372	83%	149%	FALSE	0
50	\$2.59	\$2,482	64%	269%	FALSE	0
158	\$4.64	\$1,178	115%	128%	TRUE	0.8957
88	\$4.12	\$2,743	102%	298%	FALSE	0
231	\$4.71	\$678	116%	74%	FALSE	0
72	\$3.30	\$1,473	81%	160%	FALSE	0
84	\$3.59	\$737	89%	80%	FALSE	0
2,686	\$4.64	\$691	115%	75%	FALSE	0
630	\$3.28	\$597	81%	65%	FALSE	0
1,998	\$2.81	\$926	69%	101%	FALSE	0
1,142	\$4.16	\$1,249	103%	136%	FALSE	0
115	\$5.15	\$1,933	127%	210%	TRUE	0.811
45	\$2.83	\$1,071	70%	116%	FALSE	0
412	\$2.67	\$657	66%	71%	FALSE	0
467	\$4.59	\$563	113%	61%	FALSE	0
147	\$2.31	\$1,012	57%	110%	FALSE	0
599	\$4.96	\$716	122%	78%	FALSE	0
549	\$4.96	\$724	122%	79%	FALSE	0
396	\$4.23	\$701	104%	76%	FALSE	0
728	\$5.75	\$685	142%	74%	FALSE	0
530	\$4.05	\$1,328	100%	144%	FALSE	0
61	\$3.41	\$1,162	84%	126%	FALSE	0
23	\$2.33	\$2,451	58%	266%	FALSE	0
558	\$4.37	\$1,446	108%	157%	TRUE	0.9537
8	\$4.76	\$3,488	118%	379%	TRUE	0.8729
229	\$4.63	\$1,300	114%	141%	TRUE	0.9035
25	\$2.39	\$2,724	59%	296%	FALSE	0
647	\$4.30	\$1,260	106%	137%	TRUE	0.9717
2,032	\$4.49	\$971	111%	105%	TRUE	0.981

363	\$3.99	\$1,112	99%	121%	FALSE	0
524	\$3.30	\$982	81%	107%	FALSE	0
554	\$4.98	\$711	123%	77%	FALSE	0
101	\$4.56	\$1,171	113%	127%	TRUE	0.9115
160	\$2.73	\$799	67%	87%	FALSE	0
251	\$3.44	\$698	85%	76%	FALSE	0
384	\$4.39	\$1,691	108%	184%	TRUE	0.9537
56	\$3.38	\$1,823	83%	198%	FALSE	0
609	\$3.68	\$566	91%	61%	FALSE	0
43	\$2.60	\$1,801	64%	196%	FALSE	0
21	\$2.43	\$1,997	60%	217%	FALSE	0
183	\$4.13	\$639	102%	69%	FALSE	0
458	\$5.34	\$767	132%	83%	FALSE	0
156	\$4.17	\$1,071	103%	116%	FALSE	0
190	\$4.14	\$1,064	102%	116%	FALSE	0
117	\$4.38	\$874	108%	95%	FALSE	0
215	\$3.88	\$947	96%	103%	FALSE	0
252	\$4.56	\$1,065	113%	116%	TRUE	0.9115
148	\$4.20	\$605	104%	66%	FALSE	0
71	\$2.90	\$1,514	72%	164%	FALSE	0
149	\$4.47	\$1,137	110%	123%	TRUE	0.9364
90	\$3.62	\$1,013	89%	110%	FALSE	0
296	\$5.16	\$944	127%	102%	FALSE	0
92	\$5.97	\$932	147%	101%	FALSE	0
85	\$2.75	\$1,005	68%	109%	FALSE	0
259	\$5.14	\$754	127%	82%	FALSE	0
65	\$3.19	\$2,045	79%	222%	FALSE	0
399	\$2.76	\$536	68%	58%	FALSE	0
80	\$3.90	\$564	96%	61%	FALSE	0
77	\$3.06	\$1,823	76%	198%	FALSE	0
511	\$3.59	\$812	89%	88%	FALSE	0
171	\$4.04	\$763	100%	83%	FALSE	0
196	\$3.23	\$1,208	80%	131%	FALSE	0
504	\$4.75	\$682	117%	74%	FALSE	0
106,466						

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
1,869	\$0.00	\$774	0%	84%	FALSE	0
856	\$0.00	\$639	0%	69%	FALSE	0
553	\$0.00	\$739	0%	80%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
3,278						

Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap
\$0	\$0	\$0	\$4,565,830	\$4,565,830
\$0	\$0	\$0	\$7,052,665	\$7,052,665
\$0	\$0	\$0	\$858,687	\$858,687
\$0	\$0	\$33,192	\$33,192	\$48,596
\$27,549	\$42,367	\$0	\$69,916	\$75,883
\$0	\$0	\$0	\$285,788	\$285,788
\$0	\$0	\$0	\$1,889,345	\$1,889,345
\$0	\$0	\$0	\$362,717	\$362,717
\$0	\$0	\$0	\$449,906	\$449,906
\$87,555	\$59,609	\$0	\$147,164	\$192,381
\$0	\$0	\$0	\$369,274	\$369,274
\$0	\$0	\$0	\$1,120,217	\$1,120,217
\$0	\$0	\$0	\$196,687	\$196,687
\$0	\$0	\$0	\$134,416	\$134,416
\$0	\$0	\$0	\$342,242	\$342,242
\$394,718	\$322,341	\$0	\$717,059	\$772,489
\$0	\$0	\$75,164	\$75,164	\$153,140

\$0	\$0	\$0	\$136,638	\$136,638
\$0	\$0	\$0	\$68,692	\$68,692
\$0	\$0	\$0	\$325,836	\$325,836
\$0	\$0	\$0	\$1,153,342	\$1,153,342
\$0	\$0	\$0	\$1,521,883	\$1,521,883
\$0	\$0	\$0	\$56,782	\$56,782
\$0	\$0	\$0	\$1,886,116	\$1,886,116
\$0	\$0	\$0	\$339,368	\$339,368
\$0	\$0	\$0	\$120,090	\$120,090
\$0	\$0	\$0	\$76,494	\$76,494
\$0	\$0	\$0	\$3,317,410	\$3,317,410
\$0	\$0	\$1,984,306	\$1,984,306	\$2,003,480
\$0	\$0	\$0	\$86,975	\$86,975
\$0	\$0	\$0	\$831,310	\$831,310
\$0	\$0	\$0	\$86,665	\$86,665
\$0	\$0	\$0	\$178,237	\$178,237
\$166,922	\$122,181	\$0	\$289,103	\$311,441
\$0	\$0	\$0	\$2,394,797	\$2,394,797
\$0	\$0	\$0	\$222,059	\$222,059
\$0	\$0	\$0	\$64,781	\$64,781
\$0	\$0	\$0	\$152,312	\$152,312
\$0	\$0	\$0	\$1,241,902	\$1,241,902
\$0	\$0	\$0	\$28,173	\$28,173
\$170,520	\$167,785	\$0	\$338,305	\$383,716
\$0	\$0	\$0	\$149,325	\$149,325
\$0	\$0	\$0	\$99,752	\$99,752
\$0	\$0	\$0	\$151,974	\$151,974
\$0	\$0	\$0	\$778,032	\$778,032
\$0	\$0	\$0	\$316,284	\$316,284
\$0	\$0	\$0	\$164,250	\$164,250
\$0	\$0	\$0	\$338,303	\$338,303
\$0	\$0	\$0	\$796,047	\$796,047
\$0	\$0	\$0	\$240,402	\$240,402
\$0	\$0	\$0	\$158,884	\$158,884
\$0	\$0	\$0	\$62,164	\$62,164
\$0	\$0	\$0	\$48,018	\$48,018
\$0	\$0	\$0	\$122,983	\$122,983
\$0	\$0	\$0	\$40,716	\$40,716
\$207,375	\$325,232	\$0	\$532,607	\$587,742
\$0	\$0	\$0	\$1,227,660	\$1,227,660
\$0	\$0	\$0	\$112,045	\$112,045
\$0	\$0	\$0	\$204,580	\$204,580

\$0	\$0	\$0	\$720,929	\$720,929
\$0	\$0	\$0	\$196,004	\$196,004
\$0	\$0	\$0	\$1,530,201	\$1,530,201
\$0	\$0	\$0	\$835,771	\$835,771
\$0	\$0	\$0	\$965,736	\$965,736
\$47,006	\$64,183	\$0	\$111,189	\$121,892
\$222,321	\$205,631	\$0	\$427,952	\$502,316
\$49,763	\$65,373	\$0	\$115,136	\$130,629
\$0	\$0	\$0	\$115,165	\$115,165
\$0	\$0	\$0	\$198,060	\$198,060
\$0	\$0	\$0	\$69,719	\$69,719
\$0	\$0	\$0	\$152,813	\$152,813
\$0	\$0	\$0	\$171,829	\$171,829
\$0	\$0	\$0	\$47,476	\$47,476
\$0	\$0	\$0	\$80,949	\$80,949
\$57,521	\$45,541	\$0	\$103,062	\$114,926
\$0	\$0	\$0	\$147,695	\$147,695
\$0	\$0	\$0	\$104,332	\$104,332
\$0	\$0	\$0	\$72,658	\$72,658
\$0	\$0	\$0	\$41,291	\$41,291
\$0	\$0	\$0	\$1,101,513	\$1,101,513
\$0	\$0	\$0	\$234,615	\$234,615
\$0	\$0	\$0	\$1,136,811	\$1,136,811
\$0	\$0	\$0	\$840,675	\$840,675
\$51,100	\$69,028	\$0	\$120,128	\$147,708
\$0	\$0	\$0	\$30,414	\$30,414
\$0	\$0	\$0	\$185,127	\$185,127
\$0	\$0	\$0	\$153,607	\$153,607
\$0	\$0	\$0	\$110,670	\$110,670
\$0	\$0	\$0	\$270,078	\$270,078
\$0	\$0	\$0	\$251,031	\$251,031
\$0	\$0	\$0	\$171,929	\$171,929
\$0	\$0	\$0	\$308,368	\$308,368
\$0	\$0	\$0	\$439,102	\$439,102
\$0	\$0	\$0	\$44,349	\$44,349
\$0	\$0	\$0	\$35,045	\$35,045
\$253,910	\$226,331	\$0	\$480,241	\$503,401
\$5,783	\$10,874	\$0	\$16,657	\$19,082
\$88,305	\$79,532	\$0	\$167,837	\$185,663
\$0	\$0	\$0	\$41,307	\$41,307
\$244,047	\$260,994	\$0	\$505,041	\$519,684
\$0	\$0	\$1,183,653	\$1,183,653	\$1,206,505

\$0	\$0	\$0	\$246,837	\$246,837
\$0	\$0	\$0	\$314,886	\$314,886
\$0	\$0	\$0	\$246,171	\$246,171
\$24,750	\$57,732	\$0	\$82,482	\$90,008
\$0	\$0	\$0	\$90,779	\$90,779
\$0	\$0	\$0	\$117,027	\$117,027
\$0	\$0	\$379,459	\$379,459	\$397,782
\$0	\$0	\$0	\$71,481	\$71,481
\$0	\$0	\$0	\$214,640	\$214,640
\$0	\$0	\$0	\$51,739	\$51,739
\$0	\$0	\$0	\$27,504	\$27,504
\$0	\$0	\$0	\$71,555	\$71,555
\$0	\$0	\$0	\$214,881	\$214,881
\$0	\$0	\$0	\$102,234	\$102,234
\$0	\$0	\$0	\$123,695	\$123,695
\$0	\$0	\$0	\$62,627	\$62,627
\$0	\$0	\$0	\$124,469	\$124,469
\$0	\$0	\$149,630	\$149,630	\$164,104
\$0	\$0	\$0	\$54,826	\$54,826
\$0	\$0	\$0	\$65,504	\$65,504
\$0	\$0	\$97,010	\$97,010	\$103,577
\$0	\$0	\$0	\$55,547	\$55,547
\$0	\$0	\$0	\$170,861	\$170,861
\$0	\$0	\$0	\$52,471	\$52,471
\$0	\$0	\$0	\$52,058	\$52,058
\$0	\$0	\$0	\$119,556	\$119,556
\$0	\$0	\$0	\$81,649	\$81,649
\$0	\$0	\$0	\$131,513	\$131,513
\$0	\$0	\$0	\$29,857	\$29,857
\$0	\$0	\$0	\$86,294	\$86,294
\$0	\$0	\$0	\$253,732	\$253,732
\$0	\$0	\$0	\$79,826	\$79,826
\$0	\$0	\$0	\$144,727	\$144,727
\$0	\$0	\$0	\$210,527	\$210,527
			59,530,090	60,139,942

Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap
\$0	\$0	\$0	\$296	\$296
\$0	\$0	\$0	\$2,238	\$2,238
\$0	\$0	\$0	\$2,181	\$2,181
\$0	\$0	\$0	\$1,234,303	\$1,234,303
\$0	\$0	\$0	\$465,129	\$465,129
\$0	\$0	\$0	\$348,435	\$348,435
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
			\$2,052,582	\$2,052,582

Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
TRUE	0.167	0.8867	\$101,625	\$69,139	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
TRUE	0.300	0.6244	\$0	\$0	\$96,425

		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
TRUE	0.313	1.1479	\$221,612	\$218,214	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
TRUE	0.600	1.4298	\$321,608	\$511,699	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0

		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
TRUE	1.000	1.7965	\$92,254	\$125,975	\$0
TRUE	0.161	0.9843	\$257,019	\$237,451	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
TRUE	0.400	1.2435	\$79,593	\$63,035	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
TRUE	0.444	1.1606	\$72,607	\$98,537	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
TRUE	0.028	0.9796	\$260,781	\$232,415	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0

Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0
		0.0000	\$0	\$0	\$0

Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY17 for FY18	Charter Advance Reimbursed with FY18 for FY19
\$4,565,830	\$1,996,565	-\$88	\$0	\$0
\$7,052,665	\$4,143,451	-\$250	\$0	\$0
\$858,687	\$443,612	-\$17	\$0	\$0
\$33,192	\$22,572	-\$1	\$0	\$0
\$69,916	\$20,665	-\$2,074	\$0	\$0
\$285,788	\$96,744	-\$5	\$0	\$0
\$1,889,345	\$759,455	-\$34	\$0	\$0
\$362,717	\$134,061	-\$6	\$0	\$0
\$449,906	\$161,645	-\$8	\$0	\$0
\$170,764	\$82,589	-\$4	\$0	\$0
\$369,274	\$189,790	-\$7	\$0	\$0
\$1,120,217	\$402,899	-\$21	\$0	\$0
\$196,687	\$75,735	-\$4	\$0	\$0
\$134,416	\$74,915	-\$3	\$0	\$0
\$342,242	\$146,097	-\$7	\$0	\$0
\$717,059	\$365,054	-\$16	\$0	\$0
\$96,425	\$65,620	-\$2	\$0	\$0

\$136,638	\$62,830	-\$2	\$0	\$0
\$68,692	\$18,434	-\$1	\$0	\$0
\$325,836	\$114,732	-\$6	\$0	\$0
\$1,153,342	\$376,377	-\$21	\$0	\$0
\$1,521,883	\$773,497	-\$30	\$0	\$0
\$56,782	\$25,053	-\$1	\$0	\$0
\$1,886,116	\$891,693	-\$37	\$0	\$0
\$339,368	\$166,892	-\$7	\$0	\$0
\$120,090	\$60,949	-\$3	\$0	\$0
\$76,494	\$21,528	-\$2,512	\$0	\$0
\$3,317,410	\$1,365,642	\$4,438	\$0	\$0
\$1,984,306	\$738,605	\$7,212	\$0	\$0
\$86,975	\$54,127	-\$2	\$0	\$0
\$831,310	\$392,485	-\$15	\$0	\$0
\$86,665	\$35,710	-\$1	\$0	\$0
\$178,237	\$91,882	-\$3	\$0	\$0
\$289,103	\$129,434	-\$22,860	\$0	\$0
\$2,394,797	\$1,081,622	-\$44	\$0	\$0
\$222,059	\$54,418	-\$4	\$0	\$0
\$64,781	\$15,548	-\$1	\$0	\$0
\$152,312	\$81,501	-\$3	\$0	\$0
\$1,241,902	\$399,811	-\$21	\$0	\$0
\$28,173	\$23,900	-\$1	\$0	\$0
\$383,716	\$170,361	-\$7	\$0	\$0
\$149,325	\$59,960	-\$3	\$0	\$0
\$99,752	\$46,982	-\$2	\$0	\$0
\$151,974	\$45,576	-\$3	\$0	\$0
\$778,032	\$323,687	-\$15	\$0	\$0
\$316,284	\$127,527	-\$6	\$0	\$0
\$164,250	\$55,384	-\$3	\$0	\$0
\$338,303	\$202,272	-\$7	\$0	\$0
\$796,047	\$304,996	-\$15	\$0	\$0
\$240,402	\$124,979	-\$5	\$0	\$0
\$158,884	\$111,037	-\$4	\$0	\$0
\$62,164	\$20,278	-\$1	\$0	\$0
\$48,018	\$18,781	-\$1	\$0	\$0
\$122,983	\$34,746	-\$3	\$0	\$0
\$40,716	\$22,480	-\$1	\$0	\$0
\$587,742	\$199,988	-\$11	\$0	\$0
\$1,227,660	\$666,697	-\$24	\$0	\$0
\$112,045	\$58,793	-\$2	\$0	\$0
\$204,580	\$109,338	-\$4	\$0	\$0

\$720,929	\$279,824	-\$14	\$0	\$0
\$196,004	\$95,185	-\$4	\$0	\$0
\$1,530,201	\$693,014	-\$29	\$0	\$0
\$835,771	\$393,725	-\$18	\$0	\$0
\$965,736	\$416,107	-\$18	\$0	\$0
\$121,892	\$33,885	-\$3	\$0	\$0
\$494,470	\$151,671	-\$9	\$0	\$0
\$115,136	\$39,201	-\$2	\$0	\$0
\$115,165	\$32,201	-\$2	\$0	\$0
\$198,060	\$58,622	-\$4	\$0	\$0
\$69,719	\$31,975	-\$1	\$0	\$0
\$152,813	\$45,053	-\$2	\$0	\$0
\$171,829	\$41,244	-\$3	\$0	\$0
\$47,476	\$27,173	-\$1	\$0	\$0
\$80,949	\$25,779	-\$3	\$0	\$0
\$114,926	\$33,329	-\$2	\$0	\$0
\$147,695	\$63,259	-\$3	\$0	\$0
\$104,332	\$36,008	-\$1	\$0	\$0
\$72,658	\$19,638	-\$1	\$0	\$0
\$41,291	\$13,273	-\$2,588	\$0	\$0
\$1,101,513	\$411,190	-\$20	\$0	\$0
\$234,615	\$108,774	-\$5	\$0	\$0
\$1,136,811	\$454,368	-\$21	\$0	\$0
\$840,675	\$350,353	-\$15	\$0	\$0
\$147,708	\$40,930	-\$2	\$0	\$0
\$30,414	\$20,960	\$0	\$0	\$0
\$185,127	\$139,510	-\$3	\$0	\$0
\$153,607	\$97,180	-\$3	\$0	\$0
\$110,670	\$63,256	-\$3	\$0	\$0
\$270,078	\$100,094	-\$5	\$0	\$0
\$251,031	\$87,400	-\$4	\$0	\$0
\$171,929	\$73,754	-\$3	\$0	\$0
\$308,368	\$92,391	-\$5	\$0	\$0
\$439,102	\$149,196	-\$8	\$0	\$0
\$44,349	\$10,280	\$0	\$0	\$0
\$35,045	\$19,807	-\$1	\$0	\$0
\$493,196	\$159,793	-\$9	\$0	\$0
\$16,657	\$5,327	\$0	\$0	\$0
\$167,837	\$76,433	-\$3	\$0	\$0
\$41,307	\$36,961	-\$1	\$0	\$0
\$505,041	\$181,494	-\$9	\$0	\$0
\$1,183,653	\$434,943	\$6,824	\$0	\$0

\$246,837	\$84,590	-\$4	\$0	\$0
\$314,886	\$176,327	\$772	\$0	\$0
\$246,171	\$109,989	-\$5	\$0	\$0
\$82,482	\$17,996	-\$2	\$0	\$0
\$90,779	\$51,177	-\$1	\$0	\$0
\$117,027	\$41,536	-\$2	\$0	\$0
\$379,459	\$219,927	-\$8	\$0	\$0
\$71,481	\$14,449	-\$1	\$0	\$0
\$214,640	\$93,030	-\$4	\$0	\$0
\$51,739	\$13,768	-\$1	\$0	\$0
\$27,504	\$17,655	\$0	\$0	\$0
\$71,555	\$30,620	-\$1	\$98,123	\$139,400
\$214,881	\$87,511	-\$5	\$307,084	\$307,190
\$102,234	\$46,407	-\$2	\$137,301	\$137,642
\$123,695	\$51,131	-\$2	\$0	\$0
\$62,627	\$44,510	-\$1	\$88,468	\$85,434
\$124,469	\$34,898	-\$3	\$172,843	\$213,121
\$149,630	\$94,130	-\$3	\$199,378	\$222,870
\$54,826	\$24,554	-\$1	\$0	\$0
\$65,504	\$21,253	-\$1	\$87,191	\$0
\$97,010	\$38,891	-\$2	\$132,834	\$146,539
\$55,547	\$30,874	-\$1	\$75,547	\$82,185
\$170,861	\$45,322	-\$3	\$186,140	\$202,105
\$52,471	\$33,356	-\$1	\$71,391	\$73,525
\$52,058	\$36,775	-\$1	\$47,137	\$71,717
\$119,556	\$62,431	-\$3	\$165,420	\$171,659
\$81,649	\$38,904	-\$2	\$114,750	\$114,750
\$131,513	\$87,878	-\$4	\$171,591	\$159,099
\$29,857	\$8,698	-\$598	\$0	\$0
\$86,294	\$27,108	-\$2	\$113,665	\$118,864
\$253,732	\$73,439	-\$3	\$243,962	\$367,432
\$79,826	\$59,459	-\$2	\$107,827	\$117,130
\$144,727	\$54,417	-\$3	\$202,300	\$205,700
\$210,527	\$115,008	-\$4	\$290,785	\$326,316
\$59,805,117	\$26,494,579	-\$12,497	\$3,013,737	\$3,262,678

Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18
\$296	\$370	\$0	\$0	\$0
\$2,238	\$2,034	\$0	\$0	\$0
\$2,181	\$3,715	\$0	\$0	\$0
\$1,234,303	\$0	-\$17	\$1,356,600	\$1,491,750
\$465,129	\$0	-\$7	\$468,121	\$531,951
\$348,435	\$0	-\$5	\$353,468	\$0
\$0	\$0	\$0	\$0	\$113,610
\$0	\$0	\$0	\$0	\$63,342
\$0	\$0	\$0	\$0	\$59,572
\$0	\$0	\$0	\$0	\$129,423
\$0	\$0	\$0	\$0	\$97,492
\$2,052,582	\$6,119	-\$29	\$2,178,189	\$2,487,140

Final Payment Amount	Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY19 SDE Program Assessment Fee
\$6,562,307	\$6,008,776	\$25,835
\$11,195,866	\$10,251,485	\$44,076
\$1,302,282	\$1,192,434	\$5,127
\$55,763	\$51,059	\$220
\$88,507	\$80,867	\$348
\$382,527	\$350,261	\$1,506
\$2,648,766	\$2,425,342	\$10,428
\$496,772	\$454,869	\$1,956
\$611,543	\$559,959	\$2,408
\$253,349	\$231,979	\$997
\$559,057	\$511,901	\$2,201
\$1,523,095	\$1,394,622	\$5,996
\$272,418	\$249,439	\$1,072
\$209,328	\$191,671	\$824
\$488,332	\$447,141	\$1,922
\$1,082,097	\$990,822	\$4,260
\$162,043	\$148,375	\$638

\$199,466	\$182,641	\$785
\$87,125	\$79,776	\$343
\$440,562	\$403,401	\$1,734
\$1,529,698	\$1,400,668	\$6,022
\$2,295,350	\$2,101,737	\$9,036
\$81,834	\$74,931	\$322
\$2,777,772	\$2,543,467	\$10,936
\$506,253	\$463,550	\$1,993
\$181,036	\$165,766	\$713
\$95,510	\$87,242	\$376
\$4,687,490	\$4,292,479	\$18,454
\$2,730,123	\$2,500,448	\$10,748
\$141,100	\$129,198	\$555
\$1,223,780	\$1,120,554	\$4,818
\$122,374	\$112,052	\$482
\$270,116	\$247,332	\$1,063
\$395,677	\$360,374	\$1,558
\$3,476,375	\$3,183,143	\$13,686
\$276,473	\$253,152	\$1,088
\$80,328	\$73,552	\$316
\$233,810	\$214,088	\$920
\$1,641,692	\$1,503,215	\$6,463
\$52,072	\$47,680	\$205
\$554,070	\$507,334	\$2,181
\$209,282	\$191,629	\$824
\$146,732	\$134,355	\$578
\$197,547	\$180,884	\$778
\$1,101,704	\$1,008,775	\$4,337
\$443,805	\$406,370	\$1,747
\$219,631	\$201,105	\$865
\$540,568	\$494,971	\$2,128
\$1,101,028	\$1,008,156	\$4,335
\$365,376	\$334,556	\$1,438
\$269,917	\$247,149	\$1,063
\$82,441	\$75,487	\$325
\$66,798	\$61,164	\$263
\$157,726	\$144,422	\$621
\$63,195	\$57,864	\$249
\$787,719	\$721,275	\$3,101
\$1,894,333	\$1,734,546	\$7,458
\$170,836	\$156,426	\$673
\$313,914	\$287,435	\$1,236

\$1,000,739	\$916,326	\$3,940
\$291,185	\$266,623	\$1,146
\$2,223,186	\$2,035,660	\$8,752
\$1,229,478	\$1,125,771	\$4,840
\$1,381,825	\$1,265,268	\$5,440
\$155,774	\$142,634	\$613
\$646,132	\$591,631	\$2,544
\$154,335	\$141,317	\$608
\$147,364	\$134,934	\$580
\$256,678	\$235,027	\$1,011
\$101,693	\$93,115	\$400
\$197,864	\$181,174	\$779
\$213,070	\$195,098	\$839
\$74,648	\$68,351	\$294
\$106,725	\$97,723	\$420
\$148,253	\$135,748	\$584
\$210,951	\$193,157	\$830
\$140,339	\$128,501	\$552
\$92,295	\$84,510	\$363
\$51,976	\$47,374	\$205
\$1,512,683	\$1,385,088	\$5,955
\$343,384	\$314,419	\$1,352
\$1,591,158	\$1,456,944	\$6,264
\$1,191,013	\$1,090,551	\$4,689
\$188,636	\$172,725	\$743
\$51,374	\$47,041	\$202
\$324,634	\$297,251	\$1,278
\$250,784	\$229,630	\$987
\$173,923	\$159,253	\$685
\$370,167	\$338,943	\$1,457
\$338,427	\$309,881	\$1,332
\$245,680	\$224,957	\$967
\$400,754	\$366,950	\$1,578
\$588,290	\$538,668	\$2,316
\$54,629	\$50,021	\$215
\$54,851	\$50,224	\$216
\$652,980	\$597,901	\$2,571
\$21,984	\$20,130	\$87
\$244,267	\$223,663	\$962
\$78,267	\$71,665	\$308
\$686,526	\$628,617	\$2,703
\$1,625,420	\$1,488,893	\$6,399

\$331,423	\$303,467	\$1,305
\$491,985	\$450,552	\$1,937
\$356,155	\$326,113	\$1,402
\$100,476	\$92,001	\$396
\$141,955	\$129,981	\$559
\$158,561	\$145,186	\$624
\$599,378	\$548,820	\$2,360
\$85,929	\$78,681	\$338
\$307,666	\$281,714	\$1,211
\$65,506	\$59,981	\$258
\$45,159	\$41,350	\$178
\$143,451	\$131,351	\$565
\$302,493	\$276,978	\$1,191
\$148,980	\$136,414	\$587
\$174,824	\$160,078	\$688
\$104,102	\$95,321	\$410
\$199,642	\$182,802	\$786
\$267,249	\$244,707	\$1,052
\$79,379	\$72,683	\$313
-\$435	-\$398	-\$2
\$149,604	\$136,985	\$589
\$93,058	\$85,209	\$366
\$232,145	\$212,564	\$914
\$87,960	\$80,541	\$346
\$113,412	\$103,846	\$446
\$188,223	\$172,346	\$741
\$120,551	\$110,382	\$475
\$206,895	\$189,443	\$815
\$37,957	\$34,705	\$149
\$118,599	\$108,595	\$467
\$450,638	\$412,627	\$1,774
\$148,586	\$136,053	\$585
\$202,541	\$185,457	\$797
\$361,062	\$330,606	\$1,421
\$86,536,140	\$79,235,849	\$340,679

Final Payment Amount	Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
\$666	\$610	\$3
\$4,272	\$3,912	\$17
\$5,896	\$5,399	\$23
\$1,369,436	\$1,253,924	\$5,391
\$528,952	\$484,335	\$2,082
-\$5,038	-\$4,613	-\$20
\$113,610	\$104,027	\$447
\$63,342	\$57,999	\$249
\$59,572	\$54,547	\$235
\$129,423	\$118,506	\$510
\$97,492	\$89,269	\$384
\$2,367,623	\$2,167,915	\$9,321

\$88,903,763

\$81,403,764

\$7,499,999

**Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider**

Fiscal Year 2016-2017 Data - Approved Costs Reimbursed in Fiscal Year 20

Set percentage cap to apply to statewide average **103%**

Revised: **June 21, 2018** **Final Draft**

	Cost Per Mile
Statewide Averages before cap	\$3.93

	\$4.05
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Statewide Averages after cap

Total Savings From Cap	\$532,008
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Savings Following Appeals & State Board Action	\$311,527
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Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	JOINT SCHOOL DISTRICT NO. 2	\$0
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$10,698
013	COUNCIL DISTRICT	\$0
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$16,261
044	PLUMMER-WORLEY JOINT DISTRICT	\$25,040
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$104,023
058	ABERDEEN DISTRICT	\$0
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$46,254
071	GARDEN VALLEY DISTRICT	\$54,566

072	BASIN SCHOOL DISTRICT	\$0
073	HORSESHOE BEND SCHOOL DISTRICT	\$0
083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DIST	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$0
132	CALDWELL DISTRICT	\$0
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$0
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
137	PARMA DISTRICT	\$3,102
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$0
150	SODA SPRINGS JOINT DISTRICT	\$0
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
171	OROFINO JOINT DISTRICT	\$25,770
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$0
193	MOUNTAIN HOME DISTRICT	\$0
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$7,369
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$0
233	HAGERMAN JOINT DISTRICT	\$0
234	BLISS JOINT DISTRICT	\$3,540
242	COTTONWOOD JOINT DISTRICT	\$0
243	SALMON RIVER JOINT SCHOOL DIST	\$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$32,649
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0
253	WEST JEFFERSON DISTRICT	\$0

261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$0
271	COEUR D'ALENE DISTRICT	\$0
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$1,224
281	MOSCOW DISTRICT	\$68,005
282	GENESEE JOINT DISTRICT	\$18,291
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$0
292	SOUTH LEMHI DISTRICT	\$412
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$11,369
305	HIGHLAND JOINT DISTRICT	\$5,322
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$0
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$0
341	LAPWAI DISTRICT	\$0
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTR	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$17,395
392	MULLAN DISTRICT	\$3,679
393	WALLACE DISTRICT	\$10,042
394	AVERY SCHOOL DISTRICT	\$0
401	TETON COUNTY DISTRICT	\$26,366
411	TWIN FALLS DISTRICT	\$0

412	BUHL JOINT DISTRICT	\$0
413	FILER DISTRICT	\$0
414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$0
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	\$34,736
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS CHARTER SCHOOL	\$0
456	FALCON RIDGE CHARTER SCHOOL	\$0
458	LIBERTY CHARTER	\$0
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$0
463	VISION CHARTER SCHOOL	\$0
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	\$4,464
474	MONTICELLO MONTESSORI CHARTER SCHOOL	\$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	\$1,431
478	LEGACY CHARTER SCHOOL DISTRICT	\$0
479	HERITAGE ACADEMY DISTRICT	\$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	\$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT	\$0
485	IDAHO STEM ACADEMY DISTRICT	\$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	\$0
487	FORREST M. BIRD CHARTER DISTRICT	\$0
493	NORTH STAR CHARTER DISTRICT	\$0
495	FORRESTER ACADEMY INC	\$0
559	THOMAS JEFFERSON CHARTER	\$0
795	IDAHO ARTS CHARTER SCHOOL	\$0
Totals		\$532,008

Districts not part of FY17 state totals, but subject to Funding Cap (In-Lieu of)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
490	IDAHO DISTANCE EDUCATION ACADEMY, INC.	\$0
Totals		\$0

Percent of State Average Cost Per

17-2018(Fourteenth Capped Year)

Riders per Mile **1.7**

Cost Per Rider
\$849
\$874

Capped Reimb.	Actual Reimb.
\$80,818,330	\$81,350,338

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$0	\$0	\$6,931,392	\$6,931,392
0.0%	\$0	\$0	\$10,164,605	\$10,164,605
0.0%	\$980,040	\$391,079	\$0	\$1,371,119
23.1%	\$0	\$0	\$75,806	\$75,806
0.0%	\$58,174	\$24,681	\$0	\$82,855
0.0%	\$219,218	\$165,444	\$0	\$384,662
0.0%	\$2,209,576	\$693,846	\$0	\$2,903,422
0.0%	\$369,884	\$176,933	\$0	\$546,817
3.7%	\$545,131	\$195,529	\$0	\$740,660
15.5%	\$178,924	\$85,072	\$0	\$263,996
0.0%	\$385,837	\$208,852	\$0	\$594,689
8.8%	\$0	\$0	\$1,926,852	\$1,926,852
0.0%	\$148,273	\$141,603	\$0	\$289,876
0.0%	\$101,653	\$75,761	\$0	\$177,414
0.0%	\$345,162	\$163,104	\$0	\$508,266
6.3%	\$908,197	\$333,831	\$0	\$1,242,028
37.6%	\$0	\$0	\$237,312	\$237,312

0.0%	\$125,432	\$75,817	\$0	\$201,249
0.0%	\$35,675	\$52,847	\$0	\$88,522
0.0%	\$347,201	\$189,470	\$0	\$536,671
0.0%	\$1,340,359	\$508,371	\$0	\$1,848,730
0.0%	\$1,851,972	\$610,669	\$0	\$2,462,641
0.0%	\$55,663	\$30,900	\$0	\$86,563
0.0%	\$1,894,310	\$941,585	\$0	\$2,835,895
0.0%	\$377,784	\$199,385	\$0	\$577,169
0.0%	\$101,122	\$105,889	\$0	\$207,011
0.0%	\$66,155	\$24,944	\$0	\$91,099
0.0%	\$0	\$0	\$4,992,261	\$4,992,261
0.0%	\$0	\$0	\$2,704,613	\$2,704,613
0.0%	\$0	\$0	\$137,545	\$137,545
0.0%	\$0	\$0	\$1,174,047	\$1,174,047
0.0%	\$91,534	\$35,367	\$0	\$126,901
0.0%	\$128,081	\$116,289	\$0	\$244,370
1.0%	\$369,724	\$164,462	\$0	\$534,186
0.0%	\$0	\$0	\$3,444,808	\$3,444,808
0.0%	\$146,141	\$117,520	\$0	\$263,661
0.0%	\$35,708	\$64,599	\$0	\$100,307
0.0%	\$143,787	\$81,268	\$0	\$225,055
0.0%	\$1,167,561	\$632,475	\$0	\$1,800,036
0.0%	\$47,555	\$24,295	\$0	\$71,850
7.1%	\$349,647	\$220,399	\$0	\$570,046
0.0%	\$173,005	\$87,929	\$0	\$260,934
0.0%	\$80,366	\$67,625	\$0	\$147,991
0.0%	\$111,507	\$112,787	\$0	\$224,294
0.0%	\$0	\$0	\$1,182,483	\$1,182,483
0.0%	\$237,757	\$241,492	\$0	\$479,249
0.0%	\$116,627	\$103,114	\$0	\$219,741
0.0%	\$366,190	\$199,494	\$0	\$565,684
1.0%	\$1,059,830	\$286,785	\$0	\$1,346,615
0.0%	\$0	\$0	\$355,127	\$355,127
0.0%	\$191,578	\$110,127	\$0	\$301,705
0.0%	\$0	\$0	\$98,826	\$98,826
6.3%	\$70,152	\$25,073	\$0	\$95,225
0.0%	\$102,795	\$77,367	\$0	\$180,162
0.0%	\$35,781	\$23,014	\$0	\$58,795
6.1%	\$471,014	\$349,562	\$0	\$820,576
0.0%	\$1,111,976	\$651,125	\$0	\$1,763,101
0.0%	\$115,120	\$51,778	\$0	\$166,898
0.0%	\$195,786	\$106,556	\$0	\$302,342

0.0%	\$0	\$0	\$1,066,703	\$1,066,703
0.0%	\$0	\$0	\$297,152	\$297,152
0.0%	\$1,866,664	\$487,421	\$0	\$2,354,085
0.0%	\$1,112,381	\$359,841	\$0	\$1,472,222
0.0%	\$1,091,776	\$397,707	\$0	\$1,489,483
1.0%	\$101,688	\$91,557	\$0	\$193,245
14.8%	\$464,253	\$268,226	\$0	\$732,479
15.4%	\$97,277	\$82,918	\$0	\$180,195
0.0%	\$82,023	\$72,669	\$0	\$154,692
0.0%	\$152,240	\$115,697	\$0	\$267,937
0.0%	\$63,358	\$27,430	\$0	\$90,788
0.0%	\$121,606	\$89,160	\$0	\$210,766
0.0%	\$143,918	\$95,756	\$0	\$239,674
0.8%	\$43,621	\$32,070	\$0	\$75,691
0.0%	\$61,040	\$44,447	\$0	\$105,487
11.0%	\$112,943	\$54,762	\$0	\$167,705
3.7%	\$0	\$0	\$233,401	\$233,401
0.0%	\$76,841	\$63,333	\$0	\$140,174
0.0%	\$66,302	\$63,297	\$0	\$129,599
0.0%	\$32,170	\$36,094	\$0	\$68,264
0.0%	\$1,210,069	\$407,619	\$0	\$1,617,688
0.0%	\$229,899	\$125,989	\$0	\$355,888
0.0%	\$1,194,640	\$534,929	\$0	\$1,729,569
0.0%	\$855,134	\$312,058	\$0	\$1,167,192
0.0%	\$126,139	\$86,893	\$0	\$213,032
0.0%	\$25,254	\$25,049	\$0	\$50,303
0.0%	\$123,285	\$129,924	\$0	\$253,209
0.0%	\$167,862	\$49,228	\$0	\$217,090
0.0%	\$125,001	\$38,635	\$0	\$163,636
0.0%	\$247,761	\$134,830	\$0	\$382,591
0.0%	\$212,226	\$131,033	\$0	\$343,259
0.0%	\$160,451	\$86,105	\$0	\$246,556
0.0%	\$304,712	\$152,281	\$0	\$456,993
0.0%	\$354,822	\$206,281	\$75,551	\$636,654
0.0%	\$35,586	\$24,624	\$0	\$60,210
0.0%	\$16,877	\$11,794	\$26,000	\$54,671
3.7%	\$491,266	\$261,897	\$0	\$753,163
13.4%	\$16,599	\$22,523	\$0	\$39,122
6.3%	\$160,488	\$92,545	\$0	\$253,033
0.0%	\$40,939	\$4,148	\$0	\$45,087
5.5%	\$488,879	\$281,503	\$0	\$770,382
0.0%	\$0	\$0	\$1,719,045	\$1,719,045

0.0%	\$0	\$0	\$364,141	\$364,141
0.0%	\$0	\$0	\$413,065	\$413,065
0.0%	\$238,082	\$140,031	\$0	\$378,113
0.0%	\$60,966	\$45,531	\$0	\$106,497
0.0%	\$50,088	\$56,130	\$0	\$106,218
0.0%	\$73,998	\$94,337	\$0	\$168,335
9.6%	\$0	\$0	\$593,327	\$593,327
0.0%	\$42,061	\$30,702	\$0	\$72,763
0.0%	\$218,865	\$103,486	\$0	\$322,351
0.0%	\$41,718	\$17,772	\$0	\$59,490
0.0%	\$27,358	\$23,320	\$0	\$50,678
0.0%	\$0	\$0	\$110,075	\$110,075
0.0%	\$0	\$0	\$330,519	\$330,519
0.0%	\$0	\$0	\$154,006	\$154,006
0.0%	\$0	\$0	\$190,552	\$190,552
0.0%	\$0	\$0	\$102,547	\$102,547
0.0%	\$0	\$0	\$145,717	\$145,717
0.0%	\$0	\$0	\$215,644	\$215,644
0.0%	\$0	\$0	\$92,677	\$92,677
0.0%	\$0	\$0	\$102,649	\$102,649
4.6%	\$0	\$0	\$158,052	\$158,052
0.0%	\$0	\$0	\$67,276	\$67,276
1.0%	\$0	\$0	\$243,987	\$243,987
0.0%	\$0	\$0	\$79,813	\$79,813
0.0%	\$0	\$0	\$79,300	\$79,300
0.0%	\$0	\$0	\$173,891	\$173,891
0.0%	\$0	\$0	\$128,776	\$128,776
0.0%	\$110,310	\$44,233	\$0	\$154,543
0.0%	\$23,258	\$17,591	\$0	\$40,849
0.0%	\$0	\$0	\$117,210	\$117,210
0.0%	\$0	\$0	\$382,884	\$382,884
0.0%	\$0	\$0	\$116,197	\$116,197
0.0%	\$0	\$0	\$209,101	\$209,101
0.0%	\$0	\$0	\$392,838	\$392,838
	\$32,729,658	\$15,421,520	\$41,807,773	\$89,958,951

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$581	\$0	\$0	\$581
0.0%	\$6,822	\$20	\$0	\$6,842
0.0%	\$5,646	\$30	\$0	\$5,676
0.0%	\$0	\$1,431,974	\$0	\$1,431,974
0.0%	\$0	\$582,880	\$0	\$582,880
0.0%	\$0	\$0	\$0	\$0
	\$13,049	\$2,014,904	\$0	\$2,027,953

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
\$4,949	\$27,471	\$6,898,972	1,910,492	6,220	\$3.61	\$1,109
\$660	\$42,575	\$10,121,370	2,749,055	11,152	\$3.68	\$908
\$7,137	\$5,055	\$1,358,927	326,707	1,551	\$4.16	\$876
\$0	\$243	\$75,563	14,372	30	\$5.26	\$2,519
\$4,231	\$285	\$78,339	24,289	59	\$3.23	\$1,328
\$2,570	\$1,623	\$380,469	118,157	702	\$3.22	\$542
\$637	\$10,282	\$2,892,503	729,277	5,776	\$3.97	\$501
\$5,620	\$1,922	\$539,275	177,197	516	\$3.04	\$1,045
\$3,726	\$2,489	\$734,445	175,475	359	\$4.19	\$2,046
\$0	\$1,115	\$262,881	54,973	156	\$4.78	\$1,685
\$0	\$2,314	\$592,375	220,137	777	\$2.69	\$762
\$0	\$6,579	\$1,920,273	431,993	1,642	\$4.45	\$1,169
\$0	\$1,063	\$288,813	74,594	278	\$3.87	\$1,039
\$0	\$877	\$176,537	61,516	392	\$2.87	\$450
\$1,182	\$1,935	\$505,149	161,003	1,103	\$3.14	\$458
\$5,159	\$9,427	\$1,227,442	282,538	1,080	\$4.34	\$1,137
\$1,627	\$783	\$234,902	35,920	109	\$6.54	\$2,155

\$2,976	\$690	\$197,583	50,067	153	\$3.95	\$1,291
\$171	\$262	\$88,089	20,761	102	\$4.24	\$864
\$2,984	\$1,957	\$531,730	174,867	518	\$3.04	\$1,027
\$6,339	\$6,328	\$1,836,063	495,301	1,010	\$3.71	\$1,818
\$1,239	\$9,125	\$2,452,277	540,335	3,503	\$4.54	\$700
\$5,937	\$344	\$80,282	30,578	57	\$2.63	\$1,408
\$0	\$9,866	\$2,826,029	628,373	4,653	\$4.50	\$607
\$21,054	\$4,552	\$551,563	139,369	647	\$3.96	\$852
\$0	\$1,714	\$205,297	54,000	143	\$3.80	\$1,436
\$428	\$372	\$90,299	33,773	25	\$2.67	\$3,612
\$0	\$20,480	\$4,971,781	845,369	5,912	\$5.88	\$841
\$0	\$10,320	\$2,694,293	395,154	3,310	\$6.82	\$814
\$0	\$579	\$136,966	36,279	221	\$3.78	\$620
\$0	\$4,960	\$1,169,087	285,621	1,475	\$4.09	\$793
\$0	\$502	\$126,399	58,860	185	\$2.15	\$683
\$1,359	\$1,087	\$241,924	70,676	263	\$3.42	\$920
\$0	\$1,799	\$532,387	129,992	502	\$4.10	\$1,061
\$0	\$13,399	\$3,431,409	791,864	4,594	\$4.33	\$747
\$0	\$997	\$262,664	85,380	221	\$3.08	\$1,189
\$0	\$348	\$99,959	25,668	67	\$3.89	\$1,492
\$38,936	\$1,003	\$185,116	39,314	265	\$4.71	\$699
\$9,861	\$6,272	\$1,783,903	540,174	2,127	\$3.30	\$839
\$0	\$251	\$71,599	27,690	23	\$2.59	\$3,113
\$5,606	\$2,280	\$562,160	128,581	532	\$4.37	\$1,057
\$7,574	\$1,032	\$252,328	71,842	88	\$3.51	\$2,867
\$0	\$559	\$147,432	49,535	103	\$2.98	\$1,431
\$0	\$890	\$223,404	58,319	218	\$3.83	\$1,025
\$9,293	\$4,530	\$1,168,660	290,667	1,029	\$4.02	\$1,136
\$671	\$0	\$478,578	105,021	1,123	\$4.56	\$426
\$804	\$784	\$218,153	61,540	412	\$3.54	\$529
\$29,843	\$2,424	\$533,417	186,677	787	\$2.86	\$678
\$4,401	\$4,406	\$1,337,808	327,000	1,506	\$4.09	\$888
\$0	\$1,531	\$353,596	66,962	578	\$5.28	\$612
\$0	\$1,221	\$300,484	84,893	365	\$3.54	\$823
\$0	\$747	\$98,079	24,865	119	\$3.94	\$824
\$1,426	\$0	\$93,799	21,740	79	\$4.31	\$1,187
\$0	\$642	\$179,520	59,481	232	\$3.02	\$774
\$1,234	\$298	\$57,263	20,931	57	\$2.74	\$1,005
\$33,116	\$3,208	\$784,252	180,856	465	\$4.34	\$1,687
\$2,695	\$7,086	\$1,753,320	537,326	3,132	\$3.26	\$560
\$0	\$915	\$165,983	43,293	340	\$3.83	\$488
\$0	\$1,307	\$301,035	117,050	370	\$2.57	\$814

\$261	\$4,205	\$1,062,237	305,641	1,387	\$3.48	\$766
\$324	\$1,256	\$295,572	74,486	322	\$3.97	\$918
\$28,087	\$8,555	\$2,317,443	557,737	2,644	\$4.16	\$876
\$562	\$5,147	\$1,466,513	573,229	1,418	\$2.56	\$1,034
\$1,171	\$5,288	\$1,483,024	311,592	2,132	\$4.76	\$696
\$830	\$716	\$191,699	46,750	76	\$4.10	\$2,522
\$1,832	\$2,560	\$728,087	133,600	710	\$5.45	\$1,025
\$2,186	\$643	\$177,366	37,045	76	\$4.79	\$2,334
\$282	\$638	\$153,772	52,219	88	\$2.94	\$1,747
\$738	\$992	\$266,207	76,333	196	\$3.49	\$1,358
\$1,572	\$371	\$88,845	34,361	95	\$2.59	\$935
\$0	\$747	\$210,019	73,880	139	\$2.84	\$1,511
\$302	\$814	\$238,558	64,486	252	\$3.70	\$947
\$11,877	\$299	\$63,515	15,562	43	\$4.08	\$1,477
\$0	\$431	\$105,056	42,985	48	\$2.44	\$2,189
\$2,295	\$536	\$164,874	35,710	168	\$4.62	\$981
\$0	\$945	\$232,456	55,437	75	\$4.19	\$3,099
\$0	\$567	\$139,607	31,641	256	\$4.41	\$545
\$2,179	\$364	\$127,056	33,187	71	\$3.83	\$1,790
\$0	\$253	\$68,011	17,445	107	\$3.90	\$636
\$0	\$5,599	\$1,612,089	378,475	2,631	\$4.26	\$613
\$0	\$1,412	\$354,476	107,960	597	\$3.28	\$594
\$0	\$6,075	\$1,723,494	527,695	2,006	\$3.27	\$859
\$1,482	\$4,496	\$1,161,214	295,364	1,171	\$3.93	\$992
\$2,494	\$697	\$209,841	52,762	102	\$3.98	\$2,057
\$0	\$191	\$50,112	15,095	32	\$3.32	\$1,566
\$0	\$942	\$252,267	102,808	506	\$2.45	\$499
\$0	\$977	\$216,113	55,324	390	\$3.91	\$554
\$36,198	\$704	\$126,734	61,399	175	\$2.06	\$724
\$0	\$1,524	\$381,067	79,248	602	\$4.81	\$633
\$0	\$1,345	\$341,914	67,595	539	\$5.06	\$634
\$0	\$1,987	\$244,569	60,936	384	\$4.01	\$637
\$0	\$1,396	\$455,597	82,960	705	\$5.49	\$646
\$1,218	\$4,509	\$630,927	162,180	458	\$3.89	\$1,378
\$0	\$194	\$60,016	18,687	83	\$3.21	\$723
\$0	\$223	\$54,448	22,022	19	\$2.47	\$2,866
\$1,483	\$2,785	\$748,895	178,696	571	\$4.19	\$1,312
\$0	\$111	\$39,011	8,378	17	\$4.66	\$2,295
\$0	\$1,206	\$251,827	53,948	269	\$4.67	\$936
\$1,167	\$252	\$43,668	20,843	21	\$2.10	\$2,079
\$0	\$5,111	\$765,271	178,563	677	\$4.29	\$1,130
\$0	\$0	\$1,719,045	401,201	2,094	\$4.28	\$821

\$0	\$1,382	\$362,759	96,084	365	\$3.78	\$994
\$8,424	\$1,969	\$402,672	149,616	415	\$2.69	\$970
\$7,478	\$1,231	\$369,404	75,934	526	\$4.86	\$702
\$10,443	\$404	\$95,650	28,284	98	\$3.38	\$976
\$0	\$584	\$105,634	39,121	151	\$2.70	\$700
\$0	\$567	\$167,768	48,288	244	\$3.47	\$688
\$3,087	\$2,145	\$588,095	131,644	372	\$4.47	\$1,581
\$0	\$313	\$72,450	27,638	56	\$2.62	\$1,294
\$13,054	\$1,205	\$308,092	84,699	571	\$3.64	\$540
\$5,885	\$247	\$53,358	20,581	37	\$2.59	\$1,442
\$0	\$0	\$50,678	17,920	24	\$2.83	\$2,112
\$0	\$429	\$109,646	27,295	189	\$4.02	\$580
\$0	\$1,300	\$329,219	67,063	403	\$4.91	\$817
\$0	\$607	\$153,399	37,932	147	\$4.04	\$1,044
\$0	\$1,438	\$189,114	47,079	190	\$4.02	\$995
\$2,067	\$514	\$99,966	23,305	137	\$4.29	\$730
\$0	\$586	\$145,131	37,949	191	\$3.82	\$760
\$0	\$957	\$214,687	55,692	241	\$3.85	\$891
\$0	\$353	\$92,324	21,734	156	\$4.25	\$592
\$0	\$354	\$102,295	37,414	82	\$2.73	\$1,248
\$0	\$523	\$157,529	36,992	138	\$4.26	\$1,142
\$0	\$246	\$67,030	19,220	64	\$3.49	\$1,047
\$0	\$528	\$243,459	47,831	277	\$5.09	\$879
\$0	\$361	\$79,452	13,693	93	\$5.80	\$854
\$0	\$738	\$78,562	27,440	78	\$2.86	\$1,007
\$0	\$682	\$173,209	35,515	246	\$4.88	\$704
\$0	\$472	\$128,304	41,474	70	\$3.09	\$1,833
\$0	\$556	\$153,987	62,666	342	\$2.46	\$450
\$0	\$141	\$40,708	10,132	82	\$4.02	\$496
\$2,423	\$350	\$114,437	37,005	59	\$3.09	\$1,940
\$0	\$1,365	\$381,519	108,910	518	\$3.50	\$737
\$0	\$0	\$116,197	29,929	134	\$3.88	\$867
\$0	\$757	\$208,344	73,160	195	\$2.85	\$1,068
\$0	\$1,052	\$391,786	83,005	474	\$4.72	\$827
\$376,846	\$348,524	\$89,233,581	22,691,448	105,130		

In-Lieu Costs	FY16 or FY17SDE Program Assessment Fees Paid in FY18	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
\$581	\$0	\$0	0	0	\$0.00	\$0
\$6,822	\$20	\$0	0	0	\$0.00	\$0
\$5,646	\$30	\$0	0	0	\$0.00	\$0
\$0	\$4,560	\$1,427,414	0	1,988	\$0.00	\$718
\$0	\$2,236	\$580,644	0	810	\$0.00	\$717
\$0	\$0	\$0	0	0	\$0.00	\$0
\$13,049	\$6,846	\$2,008,058	\$0	\$2,798	\$0	\$1,435

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Averages	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
92%	131%	FALSE	0	\$0	\$0
94%	107%	FALSE	0	\$0	\$0
106%	103%	TRUE	1	\$490,021	\$332,417
134%	297%	TRUE	0.7687	\$0	\$0
82%	156%	FALSE	0	\$0	\$0
82%	64%	FALSE	0	\$0	\$0
101%	59%	FALSE	0	\$0	\$0
77%	123%	FALSE	0	\$0	\$0
107%	241%	TRUE	0.9626	\$262,442	\$160,063
122%	198%	TRUE	0.8443	\$75,533	\$61,200
68%	90%	FALSE	0	\$0	\$0
113%	138%	TRUE	0.9115	\$0	\$0
98%	122%	FALSE	0	\$0	\$0
73%	53%	FALSE	0	\$0	\$0
80%	54%	FALSE	0	\$0	\$0
110%	134%	TRUE	0.9364	\$425,382	\$266,219
166%	254%	TRUE	0.6205	\$0	\$0

101%	152%	FALSE	0	\$0	\$0
108%	102%	FALSE	0	\$0	\$0
77%	121%	FALSE	0	\$0	\$0
94%	214%	FALSE	0	\$0	\$0
116%	82%	FALSE	0	\$0	\$0
67%	166%	FALSE	0	\$0	\$0
115%	71%	FALSE	0	\$0	\$0
101%	100%	FALSE	0	\$0	\$0
97%	169%	FALSE	0	\$0	\$0
68%	425%	FALSE	0	\$0	\$0
150%	99%	FALSE	0	\$0	\$0
174%	96%	FALSE	0	\$0	\$0
96%	73%	FALSE	0	\$0	\$0
104%	93%	FALSE	0	\$0	\$0
55%	80%	FALSE	0	\$0	\$0
87%	108%	FALSE	0	\$0	\$0
104%	125%	TRUE	0.9904	\$183,087	\$138,466
110%	88%	FALSE	0	\$0	\$0
78%	140%	FALSE	0	\$0	\$0
99%	176%	FALSE	0	\$0	\$0
120%	82%	FALSE	0	\$0	\$0
84%	99%	FALSE	0	\$0	\$0
66%	367%	FALSE	0	\$0	\$0
111%	124%	TRUE	0.9279	\$162,421	\$173,972
89%	338%	FALSE	0	\$0	\$0
76%	169%	FALSE	0	\$0	\$0
97%	121%	FALSE	0	\$0	\$0
102%	134%	FALSE	0	\$0	\$0
116%	50%	FALSE	0	\$0	\$0
90%	62%	FALSE	0	\$0	\$0
73%	80%	FALSE	0	\$0	\$0
104%	105%	TRUE	0.9904	\$524,850	\$241,463
134%	72%	FALSE	0	\$0	\$0
90%	97%	FALSE	0	\$0	\$0
100%	97%	FALSE	0	\$0	\$0
110%	140%	TRUE	0.9364	\$32,891	\$19,957
77%	91%	FALSE	0	\$0	\$0
70%	118%	FALSE	0	\$0	\$0
110%	199%	TRUE	0.9364	\$221,582	\$278,404
83%	66%	FALSE	0	\$0	\$0
97%	57%	FALSE	0	\$0	\$0
65%	96%	FALSE	0	\$0	\$0

89%	90%	FALSE	0	\$0	\$0
101%	108%	FALSE	0	\$0	\$0
106%	103%	TRUE	1	\$933,333	\$414,308
65%	122%	FALSE	0	\$0	\$0
121%	82%	FALSE	0	\$0	\$0
104%	297%	TRUE	0.9904	\$50,360	\$77,083
139%	121%	TRUE	0.8512	\$197,723	\$194,391
122%	275%	TRUE	0.8443	\$41,236	\$59,592
75%	206%	FALSE	0	\$0	\$0
89%	160%	FALSE	0	\$0	\$0
66%	110%	FALSE	0	\$0	\$0
72%	178%	FALSE	0	\$0	\$0
94%	112%	FALSE	0	\$0	\$0
104%	174%	TRUE	0.9904	\$21,659	\$27,000
62%	258%	FALSE	0	\$0	\$0
118%	116%	TRUE	0.8879	\$50,270	\$41,381
107%	365%	TRUE	0.9626	\$0	\$0
112%	64%	FALSE	0	\$0	\$0
97%	211%	FALSE	0	\$0	\$0
99%	75%	FALSE	0	\$0	\$0
108%	72%	FALSE	0	\$0	\$0
83%	70%	FALSE	0	\$0	\$0
83%	101%	FALSE	0	\$0	\$0
100%	117%	FALSE	0	\$0	\$0
101%	242%	FALSE	0	\$0	\$0
84%	184%	FALSE	0	\$0	\$0
62%	59%	FALSE	0	\$0	\$0
99%	65%	FALSE	0	\$0	\$0
52%	85%	FALSE	0	\$0	\$0
122%	75%	FALSE	0	\$0	\$0
129%	75%	FALSE	0	\$0	\$0
102%	75%	FALSE	0	\$0	\$0
140%	76%	FALSE	0	\$0	\$0
99%	162%	FALSE	0	\$0	\$0
82%	85%	FALSE	0	\$0	\$0
63%	338%	FALSE	0	\$0	\$0
107%	155%	TRUE	0.9626	\$236,475	\$214,375
119%	270%	TRUE	0.8655	\$7,184	\$16,582
119%	110%	TRUE	0.9364	\$75,140	\$73,725
53%	245%	FALSE	0	\$0	\$0
109%	133%	TRUE	0.945	\$230,996	\$226,356
109%	97%	FALSE	0	\$0	\$0

96%	117%	FALSE	0	\$0	\$0
68%	114%	FALSE	0	\$0	\$0
124%	83%	FALSE	0	\$0	\$0
86%	115%	FALSE	0	\$0	\$0
69%	82%	FALSE	0	\$0	\$0
88%	81%	FALSE	0	\$0	\$0
114%	186%	TRUE	0.9035	\$0	\$0
67%	152%	FALSE	0	\$0	\$0
93%	64%	FALSE	0	\$0	\$0
66%	170%	FALSE	0	\$0	\$0
72%	249%	FALSE	0	\$0	\$0
102%	68%	FALSE	0	\$0	\$0
125%	96%	FALSE	0	\$0	\$0
103%	123%	FALSE	0	\$0	\$0
102%	117%	FALSE	0	\$0	\$0
109%	86%	FALSE	0	\$0	\$0
97%	90%	FALSE	0	\$0	\$0
98%	105%	FALSE	0	\$0	\$0
108%	70%	FALSE	0	\$0	\$0
69%	147%	FALSE	0	\$0	\$0
108%	135%	TRUE	0.9537	\$0	\$0
89%	123%	FALSE	0	\$0	\$0
130%	104%	TRUE	0.9904	\$0	\$0
148%	101%	FALSE	0	\$0	\$0
73%	119%	FALSE	0	\$0	\$0
124%	83%	FALSE	0	\$0	\$0
79%	216%	FALSE	0	\$0	\$0
63%	53%	FALSE	0	\$0	\$0
102%	58%	FALSE	0	\$0	\$0
79%	229%	FALSE	0	\$0	\$0
89%	87%	FALSE	0	\$0	\$0
99%	102%	FALSE	0	\$0	\$0
73%	126%	FALSE	0	\$0	\$0
120%	97%	FALSE	0	\$0	\$0

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	85%	FALSE	0	\$0	\$0
0%	84%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
\$0	\$2	\$0	\$0	\$0	\$0

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
\$0	\$4,242,705	\$4,242,705			0.0000
\$0	\$6,221,755	\$6,221,755			0.0000
\$0	\$822,438	\$822,437			0.0000
\$35,703	\$35,703	\$46,401			0.0000
\$0	\$50,066	\$50,066			0.0000
\$0	\$250,236	\$250,236			0.0000
\$0	\$1,694,557	\$1,694,557			0.0000
\$0	\$335,335	\$335,335			0.0000
\$0	\$422,505	\$438,766	TRUE	0.400	1.3364
\$0	\$136,733	\$161,773	TRUE	0.167	0.9809
\$0	\$370,443	\$370,443			0.0000
\$1,075,403	\$1,075,403	\$1,179,426			0.0000
\$0	\$194,500	\$194,500			0.0000
\$0	\$115,224	\$115,224			0.0000
\$0	\$311,219	\$311,219			0.0000
\$0	\$691,601	\$737,855			0.0000
\$90,693	\$90,693	\$145,259	TRUE	0.300	0.8012

\$0	\$127,160	\$127,160			0.0000
\$0	\$62,758	\$62,758			0.0000
\$0	\$334,651	\$334,651			0.0000
\$0	\$1,102,295	\$1,102,295			0.0000
\$0	\$1,445,055	\$1,445,055			0.0000
\$0	\$54,097	\$54,097			0.0000
\$0	\$1,747,502	\$1,747,502			0.0000
\$0	\$358,369	\$358,369			0.0000
\$0	\$140,567	\$140,567			0.0000
\$0	\$54,280	\$54,280			0.0000
\$0	\$3,055,763	\$3,055,763			0.0000
\$0	\$1,655,494	\$1,655,494			0.0000
\$0	\$84,191	\$84,191			0.0000
\$0	\$718,634	\$718,634			0.0000
\$0	\$75,829	\$75,829			0.0000
\$0	\$162,887	\$162,887			0.0000
\$0	\$321,553	\$324,655			0.0000
\$0	\$2,108,567	\$2,108,567			0.0000
\$0	\$172,963	\$172,963			0.0000
\$0	\$72,763	\$72,763			0.0000
\$0	\$140,972	\$140,972			0.0000
\$0	\$1,121,385	\$1,121,385			0.0000
\$0	\$44,429	\$44,429			0.0000
\$0	\$336,393	\$362,163	TRUE	0.273	1.1736
\$0	\$161,243	\$161,243			0.0000
\$0	\$97,664	\$97,664			0.0000
\$0	\$151,623	\$151,623			0.0000
\$0	\$723,798	\$723,798			0.0000
\$0	\$324,147	\$324,147			0.0000
\$0	\$145,961	\$145,961			0.0000
\$0	\$352,665	\$352,665			0.0000
\$0	\$766,313	\$773,682			0.0000
\$0	\$217,373	\$217,373			0.0000
\$0	\$189,397	\$189,397			0.0000
\$0	\$60,491	\$60,491			0.0000
\$0	\$52,848	\$56,388	TRUE	0.167	1.0882
\$0	\$117,160	\$117,160			0.0000
\$0	\$37,453	\$37,453			0.0000
\$0	\$499,986	\$532,635	TRUE	0.475	1.3682
\$0	\$1,109,444	\$1,109,444			0.0000
\$0	\$101,571	\$101,571			0.0000
\$0	\$188,466	\$188,466			0.0000

\$0	\$652,929	\$652,929			0.0000
\$0	\$181,887	\$181,887			0.0000
\$0	\$1,347,641	\$1,347,640			0.0000
\$0	\$862,056	\$862,056			0.0000
\$0	\$883,939	\$883,939			0.0000
\$0	\$127,443	\$128,667	TRUE	1.000	1.9519
\$0	\$392,114	\$460,119	TRUE	0.156	0.9803
\$0	\$100,828	\$119,119			0.0000
\$0	\$102,781	\$102,781			0.0000
\$0	\$174,462	\$174,462			0.0000
\$0	\$54,995	\$54,995			0.0000
\$0	\$136,589	\$136,589			0.0000
\$0	\$153,352	\$153,352			0.0000
\$0	\$48,659	\$49,071			0.0000
\$0	\$68,300	\$68,300			0.0000
\$0	\$91,651	\$103,020	TRUE	0.400	1.2328
\$137,543	\$137,543	\$142,865	TRUE	0.200	1.1495
\$0	\$92,254	\$92,254			0.0000
\$0	\$86,953	\$86,953			0.0000
\$0	\$46,765	\$46,765			0.0000
\$0	\$951,511	\$951,511			0.0000
\$0	\$222,041	\$222,041			0.0000
\$0	\$1,052,010	\$1,052,010			0.0000
\$0	\$692,816	\$692,816			0.0000
\$0	\$136,929	\$136,929			0.0000
\$0	\$33,919	\$33,919			0.0000
\$0	\$172,078	\$172,078			0.0000
\$0	\$125,775	\$125,775			0.0000
\$0	\$95,341	\$95,341			0.0000
\$0	\$238,487	\$238,487			0.0000
\$0	\$217,491	\$217,491			0.0000
\$0	\$153,415	\$153,415			0.0000
\$0	\$281,795	\$281,795			0.0000
\$0	\$398,995	\$398,995			0.0000
\$0	\$38,723	\$38,723			0.0000
\$0	\$34,379	\$34,379			0.0000
\$0	\$450,850	\$468,245	TRUE	0.054	1.0132
\$0	\$23,766	\$27,445			0.0000
\$0	\$148,865	\$158,907			0.0000
\$0	\$23,996	\$23,996			0.0000
\$0	\$457,352	\$483,718			0.0000
\$0	\$1,052,227	\$1,052,227			0.0000

\$0	\$222,891	\$222,891		0.0000
\$0	\$252,837	\$252,837		0.0000
\$0	\$238,067	\$238,067		0.0000
\$0	\$69,184	\$69,184		0.0000
\$0	\$72,755	\$72,755		0.0000
\$0	\$117,185	\$117,185		0.0000
\$328,439	\$328,439	\$363,175		0.0000
\$0	\$47,128	\$47,128		0.0000
\$0	\$197,396	\$197,396		0.0000
\$0	\$35,965	\$35,965		0.0000
\$0	\$33,501	\$33,501		0.0000
\$0	\$67,377	\$67,377		0.0000
\$0	\$202,311	\$202,311		0.0000
\$0	\$94,267	\$94,267		0.0000
\$0	\$116,637	\$116,637		0.0000
\$0	\$62,769	\$62,769		0.0000
\$0	\$89,193	\$89,193		0.0000
\$0	\$131,996	\$131,996		0.0000
\$0	\$56,728	\$56,728		0.0000
\$0	\$62,831	\$62,831		0.0000
\$92,280	\$92,280	\$96,744		0.0000
\$0	\$41,180	\$41,180		0.0000
\$147,913	\$147,913	\$149,344		0.0000
\$0	\$48,854	\$48,854		0.0000
\$0	\$48,540	\$48,540		0.0000
\$0	\$106,439	\$106,439		0.0000
\$0	\$78,824	\$78,824		0.0000
\$0	\$92,753	\$92,753		0.0000
\$0	\$26,581	\$26,581		0.0000
\$0	\$71,744	\$71,744		0.0000
\$0	\$234,363	\$234,363		0.0000
\$0	\$71,124	\$71,124		0.0000
\$0	\$127,991	\$127,991		0.0000
\$0	\$240,456	\$240,456		0.0000
	54,531,677	55,063,683		

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
\$0	\$291	\$291			0.0000
\$0	\$3,428	\$3,428			0.0000
\$0	\$2,849	\$2,849			0.0000
\$0	\$1,217,178	\$1,217,178			0.0000
\$0	\$495,448	\$495,448			0.0000
\$0	\$0	\$0			0.0000
	\$1,719,194	\$1,719,194			

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
\$0	\$0	\$0	\$4,242,705	\$1,908,484
\$0	\$0	\$0	\$6,221,755	\$3,813,398
\$0	\$0	\$0	\$822,438	\$409,299
\$0	\$0	\$0	\$35,703	\$21,110
\$0	\$0	\$0	\$50,066	\$17,847
\$0	\$0	\$0	\$250,236	\$89,886
\$0	\$0	\$0	\$1,694,557	\$701,847
\$0	\$0	\$0	\$335,335	\$122,818
\$363,630	\$221,398	\$0	\$438,766	\$150,772
\$87,753	\$70,948	\$0	\$158,701	\$71,491
\$0	\$0	\$0	\$370,443	\$175,078
\$0	\$0	\$0	\$1,075,403	\$381,734
\$0	\$0	\$0	\$194,500	\$69,665
\$0	\$0	\$0	\$115,224	\$64,192
\$0	\$0	\$0	\$311,219	\$136,039
\$0	\$0	\$0	\$691,601	\$340,479
\$0	\$0	\$116,675	\$116,675	\$60,523

\$0	\$0	\$0	\$127,160	\$58,153
\$0	\$0	\$0	\$62,758	\$16,766
\$0	\$0	\$0	\$334,651	\$108,948
\$0	\$0	\$0	\$1,102,295	\$342,937
\$0	\$0	\$0	\$1,445,055	\$714,663
\$0	\$0	\$0	\$54,097	\$24,759
\$0	\$0	\$0	\$1,747,502	\$810,441
\$0	\$0	\$0	\$358,369	\$159,636
\$0	\$0	\$0	\$140,567	\$56,766
\$0	\$0	\$0	\$54,280	\$20,332
\$0	\$0	\$0	\$3,055,763	\$1,289,979
\$0	\$0	\$0	\$1,655,494	\$682,264
\$0	\$0	\$0	\$84,191	\$50,920
\$0	\$0	\$0	\$718,634	\$361,869
\$0	\$0	\$0	\$75,829	\$33,210
\$0	\$0	\$0	\$162,887	\$82,313
\$0	\$0	\$0	\$321,553	\$124,143
\$0	\$0	\$0	\$2,108,567	\$968,622
\$0	\$0	\$0	\$172,963	\$50,559
\$0	\$0	\$0	\$72,763	\$14,953
\$0	\$0	\$0	\$140,972	\$72,391
\$0	\$0	\$0	\$1,121,385	\$373,389
\$0	\$0	\$0	\$44,429	\$22,443
\$204,687	\$219,525	\$0	\$362,163	\$154,604
\$0	\$0	\$0	\$161,243	\$56,354
\$0	\$0	\$0	\$97,664	\$43,477
\$0	\$0	\$0	\$151,623	\$43,699
\$0	\$0	\$0	\$723,798	\$301,920
\$0	\$0	\$0	\$324,147	\$122,086
\$0	\$0	\$0	\$145,961	\$48,784
\$0	\$0	\$0	\$352,665	\$183,635
\$0	\$0	\$0	\$766,313	\$278,869
\$0	\$0	\$0	\$217,373	\$112,854
\$0	\$0	\$0	\$189,397	\$105,331
\$0	\$0	\$0	\$60,491	\$19,579
\$38,107	\$23,192	\$0	\$56,388	\$17,143
\$0	\$0	\$0	\$117,160	\$33,223
\$0	\$0	\$0	\$37,453	\$20,158
\$316,124	\$405,526	\$0	\$532,635	\$191,047
\$0	\$0	\$0	\$1,109,444	\$596,559
\$0	\$0	\$0	\$101,571	\$56,056
\$0	\$0	\$0	\$188,466	\$103,350

\$0	\$0	\$0	\$652,929	\$259,218
\$0	\$0	\$0	\$181,887	\$87,719
\$0	\$0	\$0	\$1,347,641	\$639,165
\$0	\$0	\$0	\$862,056	\$362,048
\$0	\$0	\$0	\$883,939	\$376,310
\$98,847	\$151,325	\$0	\$128,667	\$30,240
\$227,572	\$223,543	\$0	\$451,115	\$142,118
\$0	\$0	\$0	\$100,828	\$37,124
\$0	\$0	\$0	\$102,781	\$30,535
\$0	\$0	\$0	\$174,462	\$52,509
\$0	\$0	\$0	\$54,995	\$28,728
\$0	\$0	\$0	\$136,589	\$40,210
\$0	\$0	\$0	\$153,352	\$38,739
\$0	\$0	\$0	\$48,659	\$25,563
\$0	\$0	\$0	\$68,300	\$24,889
\$69,351	\$57,278	\$0	\$103,020	\$30,101
\$0	\$0	\$164,136	\$142,865	\$58,388
\$0	\$0	\$0	\$92,254	\$34,475
\$0	\$0	\$0	\$86,953	\$18,268
\$0	\$0	\$0	\$46,765	\$12,506
\$0	\$0	\$0	\$951,511	\$382,155
\$0	\$0	\$0	\$222,041	\$102,568
\$0	\$0	\$0	\$1,052,010	\$418,163
\$0	\$0	\$0	\$692,816	\$324,413
\$0	\$0	\$0	\$136,929	\$35,747
\$0	\$0	\$0	\$33,919	\$19,616
\$0	\$0	\$0	\$172,078	\$83,295
\$0	\$0	\$0	\$125,775	\$87,241
\$0	\$0	\$0	\$95,341	\$58,806
\$0	\$0	\$0	\$238,487	\$93,707
\$0	\$0	\$0	\$217,491	\$79,803
\$0	\$0	\$0	\$153,415	\$69,818
\$0	\$0	\$0	\$281,795	\$87,178
\$0	\$0	\$0	\$398,995	\$139,471
\$0	\$0	\$0	\$38,723	\$9,507
\$0	\$0	\$0	\$34,379	\$20,912
\$248,867	\$225,519	\$0	\$468,245	\$146,230
\$0	\$0	\$0	\$23,766	\$5,000
\$0	\$0	\$0	\$148,865	\$72,188
\$0	\$0	\$0	\$23,996	\$32,520
\$0	\$0	\$0	\$457,352	\$166,972
\$0	\$0	\$0	\$1,052,227	\$399,935

\$0	\$0	\$0	\$222,891	\$81,116
\$0	\$0	\$0	\$252,837	\$164,016
\$0	\$0	\$0	\$238,067	\$99,744
\$0	\$0	\$0	\$69,184	\$17,333
\$0	\$0	\$0	\$72,755	\$41,501
\$0	\$0	\$0	\$117,185	\$39,920
\$0	\$0	\$0	\$328,439	\$190,513
\$0	\$0	\$0	\$47,128	\$13,539
\$0	\$0	\$0	\$197,396	\$84,691
\$0	\$0	\$0	\$35,965	\$13,322
\$0	\$0	\$0	\$33,501	\$16,920
\$0	\$0	\$0	\$67,377	\$27,705
\$0	\$0	\$0	\$202,311	\$69,558
\$0	\$0	\$0	\$94,267	\$43,680
\$0	\$0	\$0	\$116,637	\$46,921
\$0	\$0	\$0	\$62,769	\$46,051
\$0	\$0	\$0	\$89,193	\$32,913
\$0	\$0	\$0	\$131,996	\$84,574
\$0	\$0	\$0	\$56,728	\$20,367
\$0	\$0	\$0	\$62,831	\$20,281
\$0	\$0	\$0	\$92,280	\$32,667
\$0	\$0	\$0	\$41,180	\$21,949
\$0	\$0	\$0	\$147,913	\$42,423
\$0	\$0	\$0	\$48,854	\$32,763
\$0	\$0	\$0	\$48,540	\$27,266
\$0	\$0	\$0	\$106,439	\$60,512
\$0	\$0	\$0	\$78,824	\$35,936
\$0	\$0	\$0	\$92,753	\$76,383
\$0	\$0	\$0	\$26,581	\$9,535
\$0	\$0	\$0	\$71,744	\$27,306
\$0	\$0	\$0	\$234,363	\$68,716
\$0	\$0	\$0	\$71,124	\$27,643
\$0	\$0	\$0	\$127,991	\$48,629
\$0	\$0	\$0	\$240,456	\$102,080
			\$54,752,158	\$24,396,417

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
\$0	\$0	\$0	\$291	\$362
\$0	\$0	\$0	\$3,428	\$1,891
\$0	\$0	\$0	\$2,849	\$3,453
\$0	\$0	\$0	\$1,217,178	\$0
\$0	\$0	\$0	\$495,448	\$0
\$0	\$0	\$0	\$0	\$0
			\$1,719,194	\$5,706

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18	Final Payment Amount
	\$0	\$0	\$6,151,189
	\$0	\$0	\$10,035,153
	\$0	\$0	\$1,231,737
	\$0	\$0	\$56,813
	\$0	\$0	\$67,913
	\$0	\$0	\$340,122
	\$0	\$0	\$2,396,404
	\$0	\$0	\$458,153
	\$0	\$0	\$589,538
	\$0	\$0	\$230,192
	\$0	\$0	\$545,521
	\$0	\$0	\$1,457,137
	\$0	\$0	\$264,165
	\$0	\$0	\$179,416
	\$0	\$0	\$447,258
	\$0	\$0	\$1,032,080
	\$0	\$0	\$177,198

	\$0	\$0	\$185,313
	\$0	\$0	\$79,524
	\$0	\$0	\$443,599
	\$0	\$0	\$1,445,232
	\$0	\$0	\$2,159,718
	\$0	\$0	\$78,856
	\$0	\$0	\$2,557,943
	\$0	\$0	\$518,005
	\$0	\$0	\$197,333
	\$0	\$0	\$74,612
	\$0	\$0	\$4,345,742
	\$0	\$0	\$2,337,758
	\$0	\$0	\$135,111
	\$0	\$0	\$1,080,503
	\$0	\$0	\$109,039
	\$0	\$0	\$245,200
	\$0	\$0	\$445,696
	\$0	\$0	\$3,077,189
	\$0	\$0	\$223,522
	\$0	\$0	\$87,716
	\$0	\$0	\$213,363
	\$0	\$0	\$1,494,774
	\$0	\$0	\$66,872
	\$0	\$0	\$516,767
	\$0	\$0	\$217,597
	\$0	\$0	\$141,141
	\$0	\$0	\$195,322
	\$0	\$0	\$1,025,718
	\$0	\$0	\$446,233
	\$0	\$0	\$194,745
	\$0	\$0	\$536,300
	\$0	\$0	\$1,045,182
	\$0	\$0	\$330,227
	\$0	\$0	\$294,728
	\$0	\$0	\$80,070
	\$0	\$0	\$73,531
	\$0	\$0	\$150,383
	\$0	\$0	\$57,611
	\$0	\$0	\$723,682
	\$0	\$0	\$1,706,003
	\$0	\$0	\$157,627
	\$0	\$0	\$291,816

	\$0	\$0	\$912,147
	\$0	\$0	\$269,606
	\$0	\$0	\$1,986,806
	\$0	\$0	\$1,224,104
	\$0	\$0	\$1,260,249
	\$0	\$0	\$158,907
	\$0	\$0	\$593,233
	\$0	\$0	\$137,952
	\$0	\$0	\$133,316
	\$0	\$0	\$226,971
	\$0	\$0	\$83,723
	\$0	\$0	\$176,799
	\$0	\$0	\$192,091
	\$0	\$0	\$74,222
	\$0	\$0	\$93,189
	\$0	\$0	\$133,121
	\$0	\$0	\$201,253
	\$0	\$0	\$126,729
	\$0	\$0	\$105,221
	\$0	\$0	\$59,271
	\$0	\$0	\$1,333,666
	\$0	\$0	\$324,609
	\$0	\$0	\$1,470,173
	\$0	\$0	\$1,017,229
	\$0	\$0	\$172,676
	\$0	\$0	\$53,535
	\$0	\$0	\$255,373
	\$0	\$0	\$213,016
	\$0	\$0	\$154,147
	\$0	\$0	\$332,194
	\$0	\$0	\$297,294
	\$0	\$0	\$223,233
	\$0	\$0	\$368,973
	\$0	\$0	\$538,466
	\$0	\$0	\$48,230
	\$0	\$0	\$55,291
	\$0	\$0	\$614,475
	\$0	\$0	\$28,766
	\$0	\$0	\$221,053
	\$0	\$0	\$56,516
	\$0	\$0	\$624,324
	\$0	\$0	\$1,452,162

	\$0	\$0	\$304,007
	\$0	\$0	\$416,853
	\$0	\$0	\$337,811
	\$0	\$0	\$86,517
	\$0	\$0	\$114,256
	\$0	\$0	\$157,105
	\$0	\$0	\$518,952
	\$0	\$0	\$60,667
	\$0	\$0	\$282,087
	\$0	\$0	\$49,287
	\$0	\$0	\$50,421
	\$96,661	\$98,123	\$96,544
	\$264,808	\$307,084	\$314,145
	\$125,600	\$137,301	\$149,648
	\$0	\$0	\$163,558
	\$88,629	\$88,468	\$108,659
	\$120,139	\$172,843	\$174,810
	\$173,450	\$199,378	\$242,498
	\$0	\$0	\$77,095
	\$92,877	\$87,191	\$77,426
	\$120,427	\$132,834	\$137,354
	\$49,377	\$75,547	\$89,299
	\$196,601	\$186,140	\$179,875
	\$70,382	\$71,391	\$82,626
	\$70,908	\$47,137	\$52,035
	\$148,202	\$165,420	\$184,169
	\$110,640	\$114,750	\$118,870
	\$124,818	\$171,591	\$215,909
	\$0	\$0	\$36,116
	\$82,934	\$113,665	\$129,781
	\$321,029	\$243,962	\$226,012
	\$99,135	\$107,827	\$107,459
	\$170,000	\$202,300	\$208,920
	\$336,422	\$290,785	\$296,899
	\$0	\$3,013,737	\$79,299,273

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY16 for FY17	Charter Advance Reimbursed with FY17 for FY18	Final Payment Amount
	\$0	\$0	\$653
	\$0	\$0	\$5,319
	\$0	\$0	\$6,302
	\$1,354,900	\$1,356,600	\$1,218,878
	\$497,124	\$468,121	\$466,445
	\$0	\$353,468	\$353,468
\$0	\$1,852,024	\$2,178,189	\$2,051,065

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
\$5,584,087	\$26,465
\$9,109,974	\$43,175
\$1,118,178	\$5,299
\$51,575	\$244
\$61,652	\$292
\$308,765	\$1,463
\$2,175,470	\$10,310
\$415,914	\$1,971
\$535,186	\$2,536
\$208,970	\$990
\$495,227	\$2,347
\$1,322,798	\$6,269
\$239,811	\$1,137
\$162,875	\$772
\$406,024	\$1,924
\$936,929	\$4,440
\$160,861	\$762

\$168,228	\$797
\$72,192	\$342
\$402,702	\$1,909
\$1,311,991	\$6,218
\$1,960,605	\$9,292
\$71,586	\$339
\$2,322,116	\$11,005
\$470,248	\$2,229
\$179,140	\$849
\$67,733	\$321
\$3,945,091	\$18,697
\$2,122,231	\$10,058
\$122,655	\$581
\$980,887	\$4,649
\$98,986	\$469
\$222,594	\$1,055
\$404,606	\$1,918
\$2,793,491	\$13,239
\$202,915	\$962
\$79,629	\$377
\$193,692	\$918
\$1,356,965	\$6,431
\$60,707	\$288
\$469,124	\$2,223
\$197,536	\$936
\$128,129	\$607
\$177,315	\$840
\$931,153	\$4,413
\$405,093	\$1,920
\$176,791	\$838
\$486,856	\$2,307
\$948,823	\$4,497
\$299,782	\$1,421
\$267,556	\$1,268
\$72,688	\$344
\$66,752	\$316
\$136,519	\$647
\$52,300	\$248
\$656,963	\$3,114
\$1,548,720	\$7,340
\$143,095	\$678
\$264,912	\$1,256

\$828,053	\$3,924
\$244,750	\$1,160
\$1,803,635	\$8,548
\$1,111,249	\$5,267
\$1,144,062	\$5,422
\$144,257	\$684
\$538,541	\$2,552
\$125,234	\$594
\$121,025	\$574
\$206,046	\$977
\$76,004	\$360
\$160,499	\$761
\$174,381	\$826
\$67,379	\$319
\$84,598	\$401
\$120,848	\$573
\$182,699	\$866
\$115,045	\$545
\$95,520	\$453
\$53,807	\$255
\$1,210,710	\$5,738
\$294,682	\$1,397
\$1,334,632	\$6,325
\$923,447	\$4,377
\$156,756	\$743
\$48,599	\$230
\$231,829	\$1,099
\$193,377	\$916
\$139,936	\$663
\$301,568	\$1,429
\$269,885	\$1,279
\$202,652	\$960
\$334,956	\$1,587
\$488,823	\$2,317
\$43,783	\$208
\$50,194	\$238
\$557,824	\$2,644
\$26,114	\$124
\$200,673	\$951
\$51,306	\$243
\$566,765	\$2,686
\$1,318,282	\$6,248

\$275,979	\$1,308
\$378,422	\$1,793
\$306,667	\$1,453
\$78,541	\$372
\$103,722	\$492
\$142,621	\$676
\$471,108	\$2,233
\$55,074	\$261
\$256,080	\$1,214
\$44,743	\$212
\$45,772	\$217
\$87,643	\$415
\$285,183	\$1,352
\$135,851	\$644
\$148,479	\$704
\$98,641	\$467
\$158,694	\$752
\$220,141	\$1,043
\$69,987	\$332
\$70,288	\$333
\$124,691	\$591
\$81,066	\$384
\$163,292	\$774
\$75,008	\$355
\$47,238	\$224
\$167,190	\$792
\$107,911	\$511
\$196,004	\$929
\$32,786	\$155
\$117,816	\$558
\$205,175	\$972
\$97,552	\$462
\$189,659	\$899
\$269,527	\$1,277
\$71,988,369	\$341,176

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY18 SDE Program Assessment Fee
\$593	\$3
\$4,829	\$23
\$5,721	\$27
\$1,106,505	\$5,244
\$423,442	\$2,007
\$320,880	\$1,521
\$1,861,970	\$8,824

**Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider**

Fiscal Year 2015-2016 Data - Approved Costs Reimbursed in Fiscal Year 20

Set percentage cap to apply to statewide average **103%**

Revised: **June 27, 2017** **FINAL**

Statewide Averages before cap **Cost Per Mile**
\$3.72

Statewide Averages after cap **\$3.83**

Total Savings From Cap **\$536,964**

Savings Following Appeals & State Board Action **\$387,217**

Dist #	District Name	District Funding Capped - Reimbursemen t Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	JOINT SCHOOL DISTRICT NO. 2	\$0
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$15,393
013	COUNCIL DISTRICT	\$0
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$0
044	PLUMMER-WORLEY JOINT DISTRICT	\$36,698
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$0
058	ABERDEEN DISTRICT	\$0
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$75,316
071	GARDEN VALLEY DISTRICT	\$61,121

072	BASIN SCHOOL DISTRICT	\$0
073	HORSESHOE BEND SCHOOL DISTRICT	\$0
083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE SCHOOL DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DIST	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$0
132	CALDWELL DISTRICT	\$0
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$0
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
137	PARMA DISTRICT	\$0
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$0
150	SODA SPRINGS JOINT DISTRICT	\$0
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
171	OROFINO JOINT DISTRICT	\$21,780
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$6,585
193	MOUNTAIN HOME DISTRICT	\$27,990
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$0
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$0
233	HAGERMAN JOINT DISTRICT	\$0
234	BLISS JOINT DISTRICT	\$0
242	COTTONWOOD JOINT DISTRICT	\$0
243	SALMON RIVER JOINT SCHOOL DIST	\$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$0
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0
253	WEST JEFFERSON DISTRICT	\$0

261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$0
271	COEUR D'ALENE DISTRICT	\$82,145
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$0
281	MOSCOW DISTRICT	\$70,659
282	GENESEE JOINT DISTRICT	\$0
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$7,357
292	SOUTH LEMHI DISTRICT	\$0
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$0
305	HIGHLAND JOINT DISTRICT	\$0
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$0
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$0
341	LAPWAI DISTRICT	\$3,292
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT SCHOOL DISTRICT	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$16,972
392	MULLAN DISTRICT	\$0
393	WALLACE DISTRICT	\$11,049
394	AVERY SCHOOL DISTRICT	\$0
401	TETON COUNTY DISTRICT	\$16,211
411	TWIN FALLS DISTRICT	\$0

412	BUHL JOINT DISTRICT	\$0
413	FILER DISTRICT	\$0
414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$0
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$0
421	MCCALL-DONNELLY JT. SCHOOL DISTRICT	\$61,480
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS CHARTER SCHOOL	\$0
456	FALCON RIDGE CHARTER SCHOOL	\$7,005
458	LIBERTY CHARTER	\$1,107
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$0
463	VISION CHARTER SCHOOL	\$6,051
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	\$0
474	MONTICELLO MONTESSORI CHARTER SCHOOL	\$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	\$8,753
478	LEGACY CHARTER SCHOOL DISTRICT	\$0
479	HERITAGE ACADEMY DISTRICT	\$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	\$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT	\$0
485	IDAHO STEM ACADEMY DISTRICT	\$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	\$0
487	FORREST M. BIRD CHARTER DISTRICT	\$0
493	NORTH STAR CHARTER DISTRICT	\$0
559	THOMAS JEFFERSON CHARTER	\$0
795	IDAHO ARTS CHARTER SCHOOL	\$0
Totals		\$536,964

Districts not part of FY16 state totals, but subject to Funding Cap (In-Lieu of)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
495	FORRESTER ACADEMY INC	\$0
Totals		\$0

Percent of State Average Cost Per

16-2017 (Thirteenth Capped Year)

Riders per Mile 1.7

Cost Per Rider
\$813
\$837

Capped Reimb.	Actual Reimb.
\$76,932,030	\$77,468,994

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$0	\$0	\$7,108,931	\$7,108,931
0.0%	\$0	\$0	\$9,538,134	\$9,538,134
0.0%	\$916,755	\$314,768	\$0	\$1,231,523
33.4%	\$0	\$0	\$75,539	\$75,539
0.0%	\$77,356	\$28,697	\$0	\$106,053
0.0%	\$222,653	\$158,599	\$0	\$381,252
0.0%	\$2,056,915	\$647,481	\$0	\$2,704,396
0.0%	\$344,682	\$140,462	\$0	\$485,144
0.0%	\$494,500	\$195,437	\$0	\$689,937
23.0%	\$164,695	\$91,238	\$0	\$255,933
0.0%	\$346,698	\$195,719	\$0	\$542,417
0.0%	\$0	\$0	\$1,625,562	\$1,625,562
0.0%	\$144,406	\$125,998	\$0	\$270,404
0.0%	\$123,186	\$82,607	\$0	\$205,793
0.0%	\$342,558	\$147,770	\$0	\$490,328
9.6%	\$957,760	\$364,130	\$0	\$1,321,890
40.9%	\$0	\$0	\$245,084	\$245,084

0.0%	\$124,779	\$30,670	\$0	\$155,449
0.0%	\$36,258	\$40,019	\$0	\$76,277
0.0%	\$331,132	\$181,988	\$0	\$513,120
0.0%	\$1,289,954	\$498,935	\$0	\$1,788,889
0.0%	\$1,737,789	\$542,521	\$0	\$2,280,310
0.0%	\$60,728	\$12,979	\$0	\$73,707
0.0%	\$1,755,788	\$768,038	\$0	\$2,523,826
0.0%	\$387,188	\$182,068	\$0	\$569,256
0.0%	\$102,605	\$84,515	\$0	\$187,120
0.0%	\$61,173	\$27,590	\$0	\$88,763
0.0%	\$0	\$0	\$5,117,022	\$5,117,022
0.0%	\$0	\$0	\$2,674,789	\$2,674,789
0.0%	\$0	\$0	\$138,278	\$138,278
0.0%	\$0	\$0	\$1,170,313	\$1,170,313
0.0%	\$80,556	\$34,721	\$0	\$115,277
0.0%	\$127,885	\$103,587	\$0	\$231,472
0.0%	\$316,952	\$140,731	\$0	\$457,683
0.0%	\$0	\$0	\$3,390,980	\$3,390,980
0.0%	\$152,125	\$109,493	\$0	\$261,618
0.0%	\$38,217	\$69,522	\$0	\$107,739
0.0%	\$158,634	\$75,348	\$0	\$233,982
0.0%	\$1,159,803	\$533,555	\$0	\$1,693,358
0.0%	\$44,756	\$26,415	\$0	\$71,171
6.3%	\$331,547	\$214,259	\$0	\$545,806
0.0%	\$175,891	\$83,358	\$0	\$259,249
0.0%	\$67,316	\$62,695	\$0	\$130,011
4.6%	\$100,372	\$109,242	\$0	\$209,614
3.7%	\$0	\$0	\$1,241,628	\$1,241,628
0.0%	\$243,399	\$230,329	\$0	\$473,728
0.0%	\$107,480	\$102,408	\$0	\$209,888
0.0%	\$348,148	\$193,117	\$0	\$541,265
0.0%	\$962,971	\$284,121	\$0	\$1,247,092
0.0%	\$0	\$0	\$377,720	\$377,720
0.0%	\$153,516	\$74,075	\$0	\$227,591
0.0%	\$0	\$0	\$97,574	\$97,574
0.0%	\$69,403	\$28,012	\$0	\$97,415
0.0%	\$97,699	\$72,219	\$0	\$169,918
0.0%	\$33,993	\$23,579	\$0	\$57,572
0.0%	\$448,340	\$284,208	\$0	\$732,548
0.0%	\$1,021,029	\$607,218	\$0	\$1,628,247
0.0%	\$108,079	\$77,375	\$0	\$185,454
0.0%	\$217,705	\$125,278	\$0	\$342,983

0.0%	\$0	\$0	\$1,094,522	\$1,094,522
0.0%	\$0	\$0	\$317,212	\$317,212
6.3%	\$1,718,641	\$535,167	\$0	\$2,253,808
0.0%	\$1,028,316	\$325,347	\$0	\$1,353,663
0.0%	\$1,044,329	\$381,032	\$0	\$1,425,361
0.0%	\$100,051	\$72,059	\$0	\$172,110
16.2%	\$442,205	\$254,082	\$0	\$696,287
0.0%	\$104,784	\$72,753	\$0	\$177,537
0.0%	\$82,482	\$75,217	\$0	\$157,699
0.0%	\$143,509	\$113,761	\$0	\$257,270
0.0%	\$62,540	\$24,040	\$0	\$86,580
0.0%	\$117,286	\$81,176	\$0	\$198,462
4.6%	\$142,875	\$104,167	\$0	\$247,042
0.0%	\$44,028	\$25,555	\$0	\$69,583
0.0%	\$64,211	\$42,486	\$0	\$106,697
0.0%	\$98,502	\$46,841	\$0	\$145,343
0.0%	\$0	\$0	\$235,403	\$235,403
0.0%	\$74,535	\$53,168	\$0	\$127,703
0.0%	\$56,086	\$64,635	\$0	\$120,721
0.0%	\$27,236	\$37,742	\$0	\$64,978
0.0%	\$1,115,485	\$363,252	\$0	\$1,478,737
0.0%	\$211,051	\$112,820	\$0	\$323,871
0.0%	\$1,142,935	\$476,008	\$0	\$1,618,943
0.0%	\$842,740	\$294,536	\$0	\$1,137,276
2.8%	\$111,974	\$72,183	\$0	\$184,157
0.0%	\$24,191	\$11,573	\$0	\$35,764
0.0%	\$136,152	\$129,077	\$0	\$265,229
0.0%	\$155,237	\$57,699	\$0	\$212,936
0.0%	\$127,718	\$47,904	\$0	\$175,622
0.0%	\$238,648	\$153,049	\$0	\$391,697
0.0%	\$200,404	\$125,417	\$0	\$325,821
0.0%	\$164,388	\$75,160	\$0	\$239,548
0.0%	\$264,836	\$140,817	\$0	\$405,653
0.0%	\$298,704	\$164,322	\$75,551	\$538,577
0.0%	\$28,905	\$24,754	\$0	\$53,659
0.0%	\$17,493	\$11,237	\$24,593	\$53,323
3.7%	\$455,630	\$269,760	\$0	\$725,390
0.0%	\$6,553	\$4,288	\$0	\$10,841
6.3%	\$178,446	\$100,732	\$0	\$279,178
0.0%	\$43,345	\$1,892	\$0	\$45,237
3.7%	\$472,115	\$234,775	\$0	\$706,890
0.0%	\$0	\$0	\$1,616,359	\$1,616,359

0.0%	\$0	\$0	\$376,936	\$376,936
0.0%	\$0	\$0	\$446,990	\$446,990
0.0%	\$228,209	\$102,612	\$0	\$330,821
0.0%	\$60,439	\$50,646	\$0	\$111,085
0.0%	\$58,407	\$59,539	\$0	\$117,946
0.0%	\$90,059	\$73,979	\$0	\$164,038
17.3%	\$0	\$0	\$581,194	\$581,194
0.0%	\$40,331	\$33,292	\$0	\$73,623
0.0%	\$209,975	\$96,155	\$0	\$306,130
0.0%	\$43,735	\$21,673	\$0	\$65,408
0.0%	\$33,608	\$13,429	\$0	\$47,037
0.0%	\$0	\$0	\$110,406	\$110,406
0.0%	\$0	\$0	\$333,025	\$333,025
7.2%	\$0	\$0	\$159,945	\$159,945
1.0%	\$0	\$0	\$189,763	\$189,763
0.0%	\$0	\$0	\$106,445	\$106,445
0.0%	\$0	\$0	\$149,074	\$149,074
4.6%	\$0	\$0	\$215,315	\$215,315
0.0%	\$0	\$0	\$97,288	\$97,288
0.0%	\$0	\$0	\$102,977	\$102,977
0.0%	\$0	\$0	\$146,671	\$146,671
0.0%	\$0	\$0	\$51,791	\$51,791
8.0%	\$0	\$0	\$179,137	\$179,137
0.0%	\$0	\$0	\$80,391	\$80,391
0.0%	\$0	\$0	\$81,605	\$81,605
0.0%	\$0	\$0	\$152,085	\$152,085
0.0%	\$0	\$0	\$121,482	\$121,482
0.0%	\$117,200	\$39,518	\$0	\$156,718
0.0%	\$22,285	\$28,520	\$0	\$50,805
0.0%	\$0	\$0	\$146,471	\$146,471
0.0%	\$0	\$0	\$379,162	\$379,162
0.0%	\$0	\$0	\$207,939	\$207,939
0.0%	\$0	\$0	\$254,528	\$254,528
	\$31,138,188	\$14,226,940	\$40,835,814	\$86,200,942

Only, Virtual, Field Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$624	\$3	\$0	\$627
0.0%	\$8,584	\$13	\$0	\$8,597
0.0%	\$4,753	\$27	\$0	\$4,780
0.0%	\$0	\$1,367,248	\$0	\$1,367,248
0.0%	\$0	\$578,014	\$0	\$578,014
0.0%	\$0	\$0		\$0
0.0%	\$13,961	\$1,945,305	\$0	\$1,959,266

In-Lieu Costs	FY15 or FY16 SDE Program Assessment Fees Paid in FY17	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
\$4,687	\$29,217	\$7,075,027	1,925,406	5,920	\$3.67	\$1,195
\$1,704	\$43,257	\$9,493,173	2,655,710	10,870	\$3.57	\$873
\$7,338	\$5,657	\$1,218,528	342,823	1,635	\$3.55	\$745
\$0	\$300	\$75,239	13,030	30	\$5.77	\$2,508
\$11,641	\$242	\$94,170	30,078	60	\$3.13	\$1,570
\$2,001	\$3,468	\$375,783	124,123	639	\$3.03	\$588
\$0	\$0	\$2,704,396	735,179	5,767	\$3.68	\$469
\$9,333	\$2,075	\$473,736	166,078	474	\$2.85	\$999
\$1,749	\$2,730	\$685,458	179,025	343	\$3.83	\$1,998
\$237	\$1,321	\$254,375	51,119	149	\$4.98	\$1,707
\$0	\$2,468	\$539,949	218,575	801	\$2.47	\$674
\$0	\$6,942	\$1,618,620	466,174	1,747	\$3.47	\$927
\$0	\$1,045	\$269,359	75,560	257	\$3.56	\$1,048
\$0	\$1,918	\$203,875	71,233	374	\$2.86	\$545
\$208	\$2,182	\$487,938	158,698	1,076	\$3.07	\$453
\$6,962	\$5,231	\$1,309,697	309,018	1,077	\$4.24	\$1,216
\$2,555	\$888	\$241,641	36,895	93	\$6.55	\$2,598

\$3,942	\$734	\$150,773	49,489	165	\$3.05	\$914
\$0	\$300	\$75,977	21,841	81	\$3.48	\$938
\$3,246	\$2,266	\$507,608	182,959	501	\$2.77	\$1,013
\$19,225	\$6,814	\$1,762,850	511,655	998	\$3.45	\$1,766
\$0	\$10,439	\$2,269,871	534,773	3,619	\$4.24	\$627
\$6,449	\$426	\$66,832	29,094	56	\$2.30	\$1,193
\$0	\$10,490	\$2,513,336	621,319	4,499	\$4.05	\$559
\$22,093	\$2,527	\$544,636	147,734	677	\$3.69	\$804
\$0	\$826	\$186,294	58,553	141	\$3.18	\$1,321
\$3,627	\$385	\$84,751	35,667	35	\$2.38	\$2,421
\$0	\$21,111	\$5,095,911	900,610	6,134	\$5.66	\$831
\$0	\$11,170	\$2,663,619	385,748	3,352	\$6.91	\$795
\$0	\$643	\$137,635	35,541	228	\$3.87	\$604
\$0	\$5,217	\$1,165,096	278,007	1,514	\$4.19	\$770
\$0	\$590	\$114,687	54,077	179	\$2.12	\$641
\$2,458	\$1,276	\$227,738	71,603	324	\$3.18	\$703
\$0	\$1,878	\$455,805	125,502	459	\$3.63	\$993
\$0	\$13,856	\$3,377,124	851,795	4,562	\$3.96	\$740
\$0	\$1,017	\$260,601	81,215	218	\$3.21	\$1,195
\$0	\$393	\$107,346	27,940	81	\$3.84	\$1,325
\$45,559	\$1,129	\$187,294	41,858	303	\$4.47	\$618
\$9,839	\$12,826	\$1,670,693	546,385	2,194	\$3.06	\$761
\$1,904	\$307	\$68,960	27,341	30	\$2.52	\$2,299
\$6,848	\$2,372	\$536,586	130,503	518	\$4.11	\$1,036
\$8,057	\$2,213	\$248,979	84,749	106	\$2.94	\$2,349
\$0	\$701	\$129,310	45,265	103	\$2.86	\$1,255
\$0	\$960	\$208,654	52,162	193	\$4.00	\$1,081
\$9,464	\$4,891	\$1,227,273	307,485	1,320	\$3.99	\$930
\$0	\$2,232	\$471,496	108,048	1,078	\$4.36	\$437
\$614	\$946	\$208,328	64,970	393	\$3.21	\$530
\$23,797	\$2,964	\$514,504	189,067	787	\$2.72	\$654
\$7,768	\$4,805	\$1,234,519	333,395	1,507	\$3.70	\$819
\$0	\$1,679	\$376,041	74,073	626	\$5.08	\$601
\$0	\$1,459	\$226,132	72,987	337	\$3.10	\$671
\$0	\$440	\$97,134	25,635	105	\$3.79	\$925
\$1,004	\$676	\$95,735	25,104	80	\$3.81	\$1,197
\$0	\$768	\$169,150	59,439	232	\$2.85	\$729
\$0	\$327	\$57,245	21,886	58	\$2.62	\$987
\$28,550	\$3,352	\$700,646	182,280	414	\$3.84	\$1,692
\$40	\$14,210	\$1,613,997	523,995	2,908	\$3.08	\$555
\$0	\$868	\$184,586	45,793	297	\$4.03	\$622
\$0	\$1,612	\$341,371	125,327	371	\$2.72	\$920

\$881	\$4,346	\$1,089,295	327,027	1,436	\$3.33	\$759
\$680	\$1,495	\$315,037	82,993	349	\$3.80	\$903
\$29,511	\$9,252	\$2,215,045	533,994	2,470	\$4.15	\$897
\$1,064	\$6,137	\$1,346,462	549,795	1,367	\$2.45	\$985
\$921	\$5,736	\$1,418,704	323,184	2,188	\$4.39	\$648
\$1,039	\$686	\$170,385	47,466	90	\$3.59	\$1,893
\$298	\$2,791	\$693,198	135,543	694	\$5.11	\$999
\$2,313	\$773	\$174,451	49,915	86	\$3.49	\$2,029
\$234	\$729	\$156,736	54,766	108	\$2.86	\$1,451
\$1,141	\$1,003	\$255,126	75,428	232	\$3.38	\$1,100
\$2,868	\$475	\$83,237	32,480	84	\$2.56	\$991
\$0	\$1,649	\$196,813	73,405	123	\$2.68	\$1,600
\$470	\$999	\$245,573	61,088	247	\$4.02	\$994
\$11,986	\$0	\$57,597	15,548	43	\$3.70	\$1,339
\$53	\$407	\$106,237	38,520	42	\$2.76	\$2,529
\$2,548	\$676	\$142,119	38,475	173	\$3.69	\$821
\$0	\$1,019	\$234,384	61,688	75	\$3.80	\$3,125
\$0	\$699	\$127,004	34,274	258	\$3.71	\$492
\$1,973	\$361	\$118,387	34,238	65	\$3.46	\$1,821
\$0	\$255	\$64,723	16,118	92	\$4.02	\$704
\$0	\$5,601	\$1,473,136	375,039	2,640	\$3.93	\$558
\$0	\$1,561	\$322,310	112,182	621	\$2.87	\$519
\$0	\$6,434	\$1,612,509	588,522	2,017	\$2.74	\$799
\$639	\$5,107	\$1,131,530	287,924	1,420	\$3.93	\$797
\$689	\$798	\$182,670	46,115	109	\$3.96	\$1,676
\$0	\$230	\$35,534	16,561	23	\$2.15	\$1,545
\$399	\$1,164	\$263,666	95,616	507	\$2.76	\$520
\$0	\$1,275	\$211,661	56,617	468	\$3.74	\$452
\$37,357	\$745	\$137,520	69,593	166	\$1.98	\$828
\$0	\$3,119	\$388,578	85,383	576	\$4.55	\$675
\$0	\$0	\$325,821	72,803	603	\$4.48	\$540
\$1,341	\$1,091	\$237,116	63,120	386	\$3.76	\$614
\$0	\$1,515	\$404,138	82,258	707	\$4.91	\$572
\$0	\$2,576	\$536,001	181,262	446	\$2.96	\$1,202
\$0	\$230	\$53,429	23,583	80	\$2.27	\$668
\$0	\$268	\$53,055	21,219	17	\$2.50	\$3,121
\$1,455	\$3,018	\$720,917	181,229	576	\$3.98	\$1,252
\$0	\$126	\$10,715	3,434	17	\$3.12	\$630
\$0	\$1,319	\$277,859	67,566	250	\$4.11	\$1,111
\$1,037	\$424	\$43,776	24,925	15	\$1.76	\$2,918
\$0	\$2,570	\$704,320	177,278	719	\$3.97	\$980
\$0	\$5,964	\$1,610,395	401,355	2,166	\$4.01	\$743

\$0	\$1,382	\$375,554	102,287	382	\$3.67	\$983
\$0	\$2,051	\$444,939	165,313	494	\$2.69	\$901
\$14,440	\$1,352	\$315,029	75,493	530	\$4.17	\$594
\$6,000	\$501	\$104,584	30,279	107	\$3.45	\$977
\$0	\$660	\$117,286	48,291	151	\$2.43	\$777
\$0	\$607	\$163,431	43,108	212	\$3.79	\$771
\$5,981	\$2,372	\$572,841	123,427	377	\$4.64	\$1,519
\$1,840	\$631	\$71,152	25,704	56	\$2.77	\$1,271
\$6,180	\$1,308	\$298,642	89,957	577	\$3.32	\$518
\$8,915	\$233	\$56,260	20,212	34	\$2.78	\$1,655
\$0	\$193	\$46,844	19,117	27	\$2.45	\$1,735
\$0	\$479	\$109,927	28,342	181	\$3.88	\$607
\$0	\$988	\$332,037	70,008	403	\$4.74	\$824
\$0	\$630	\$159,315	38,581	166	\$4.13	\$960
\$0	\$748	\$189,015	48,732	203	\$3.88	\$931
\$2,180	\$539	\$103,726	24,472	164	\$4.24	\$632
\$0	\$530	\$148,544	39,612	234	\$3.75	\$635
\$0	\$1,003	\$214,312	52,646	244	\$4.07	\$878
\$0	\$379	\$96,909	21,527	156	\$4.50	\$621
\$0	\$508	\$102,469	41,042	81	\$2.50	\$1,265
\$0	\$914	\$145,757	30,168	179	\$4.83	\$814
\$0	\$300	\$51,491	15,065	73	\$3.42	\$705
\$0	\$612	\$178,525	39,151	196	\$4.56	\$911
\$0	\$396	\$79,995	15,103	108	\$5.30	\$741
\$0	\$386	\$81,219	24,234	81	\$3.35	\$1,003
\$0	\$735	\$151,350	36,020	255	\$4.20	\$594
\$2,788	\$507	\$118,187	37,389	54	\$3.16	\$2,189
\$0	\$640	\$156,078	67,257	304	\$2.32	\$513
\$0	\$0	\$50,805	9,845	83	\$5.16	\$612
\$2,857	\$558	\$143,056	38,852	62	\$3.68	\$2,307
\$0	\$1,481	\$377,681	107,400	539	\$3.52	\$701
\$0	\$805	\$207,134	71,554	212	\$2.89	\$977
\$0	\$1,120	\$253,408	61,058	325	\$4.15	\$780
\$404,977	\$373,207	\$85,422,758	22,932,368	105,096		

In-Lieu Costs	FY15 or FY16 SDE Program Assessment Fees Paid in FY17	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
\$624	\$3	\$0	0	0	\$0.00	\$0
\$8,584	\$13	\$0	0	0	\$0.00	\$0
\$4,753	\$27	\$0	0	0	\$0.00	\$0
\$0	\$6,951	\$1,360,297	0	2,106	\$0.00	\$646
\$0	\$2,528	\$575,486	0	800	\$0.00	\$719
\$0	\$0	\$0	0	0	\$0.00	\$0
\$13,961	\$9,522	\$1,935,783	0	2,906		

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Averages	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
99%	147%	FALSE	0	\$0	\$0
96%	107%	FALSE	0	\$0	\$0
95%	92%	FALSE	0	\$0	\$0
155%	308%	TRUE	0.6645	\$0	\$0
84%	193%	FALSE	0	\$0	\$0
81%	72%	FALSE	0	\$0	\$0
99%	58%	FALSE	0	\$0	\$0
77%	123%	FALSE	0	\$0	\$0
103%	246%	FALSE	0	\$0	\$0
134%	210%	TRUE	0.7687	\$63,328	\$59,874
66%	83%	FALSE	0	\$0	\$0
93%	114%	FALSE	0	\$0	\$0
96%	129%	FALSE	0	\$0	\$0
77%	67%	FALSE	0	\$0	\$0
83%	56%	FALSE	0	\$0	\$0
114%	150%	TRUE	0.9035	\$433,004	\$280,071
176%	320%	TRUE	0.5852	\$0	\$0

82%	112%	FALSE	0	\$0	\$0
94%	115%	FALSE	0	\$0	\$0
74%	125%	FALSE	0	\$0	\$0
93%	217%	FALSE	0	\$0	\$0
114%	77%	FALSE	0	\$0	\$0
62%	147%	FALSE	0	\$0	\$0
109%	69%	FALSE	0	\$0	\$0
99%	99%	FALSE	0	\$0	\$0
85%	162%	FALSE	0	\$0	\$0
64%	298%	FALSE	0	\$0	\$0
152%	102%	FALSE	0	\$0	\$0
186%	98%	FALSE	0	\$0	\$0
104%	74%	FALSE	0	\$0	\$0
113%	95%	FALSE	0	\$0	\$0
57%	79%	FALSE	0	\$0	\$0
85%	86%	FALSE	0	\$0	\$0
98%	122%	FALSE	0	\$0	\$0
106%	91%	FALSE	0	\$0	\$0
86%	147%	FALSE	0	\$0	\$0
103%	163%	TRUE	1	\$19,109	\$59,094
120%	76%	FALSE	0	\$0	\$0
82%	94%	FALSE	0	\$0	\$0
68%	283%	FALSE	0	\$0	\$0
110%	127%	TRUE	0.9364	\$155,449	\$170,665
79%	289%	FALSE	0	\$0	\$0
77%	154%	FALSE	0	\$0	\$0
108%	133%	TRUE	0.9537	\$47,862	\$88,595
107%	114%	TRUE	0.9626	\$0	\$0
117%	54%	FALSE	0	\$0	\$0
86%	65%	FALSE	0	\$0	\$0
73%	80%	FALSE	0	\$0	\$0
99%	101%	FALSE	0	\$0	\$0
137%	74%	FALSE	0	\$0	\$0
83%	83%	FALSE	0	\$0	\$0
102%	114%	FALSE	0	\$0	\$0
102%	147%	FALSE	0	\$0	\$0
77%	90%	FALSE	0	\$0	\$0
70%	121%	FALSE	0	\$0	\$0
103%	208%	TRUE	1	\$224,170	\$241,577
83%	68%	FALSE	0	\$0	\$0
108%	77%	FALSE	0	\$0	\$0
73%	113%	FALSE	0	\$0	\$0

90%	93%	FALSE	0	\$0	\$0
102%	111%	FALSE	0	\$0	\$0
112%	110%	TRUE	0.9364	\$805,607	\$426,461
66%	121%	FALSE	0	\$0	\$0
118%	80%	FALSE	0	\$0	\$0
97%	233%	FALSE	0	\$0	\$0
137%	123%	TRUE	0.8374	\$185,176	\$181,238
94%	250%	FALSE	0	\$0	\$0
77%	178%	FALSE	0	\$0	\$0
91%	135%	FALSE	0	\$0	\$0
69%	122%	FALSE	0	\$0	\$0
72%	197%	FALSE	0	\$0	\$0
108%	122%	TRUE	0.9537	\$68,141	\$84,482
99%	165%	FALSE	0	\$0	\$0
74%	311%	FALSE	0	\$0	\$0
99%	101%	FALSE	0	\$0	\$0
102%	384%	FALSE	0	\$0	\$0
100%	61%	FALSE	0	\$0	\$0
93%	224%	FALSE	0	\$0	\$0
108%	87%	FALSE	0	\$0	\$0
106%	69%	FALSE	0	\$0	\$0
77%	64%	FALSE	0	\$0	\$0
74%	98%	FALSE	0	\$0	\$0
106%	98%	FALSE	0	\$0	\$0
106%	206%	TRUE	0.9717	\$54,413	\$59,638
58%	190%	FALSE	0	\$0	\$0
74%	64%	FALSE	0	\$0	\$0
101%	56%	FALSE	0	\$0	\$0
53%	102%	FALSE	0	\$0	\$0
122%	83%	FALSE	0	\$0	\$0
120%	66%	FALSE	0	\$0	\$0
101%	76%	FALSE	0	\$0	\$0
132%	70%	FALSE	0	\$0	\$0
80%	148%	FALSE	0	\$0	\$0
61%	82%	FALSE	0	\$0	\$0
67%	384%	FALSE	0	\$0	\$0
107%	154%	TRUE	0.9626	\$219,323	\$220,816
84%	77%	FALSE	0	\$0	\$0
110%	137%	TRUE	0.9364	\$83,548	\$80,248
47%	359%	FALSE	0	\$0	\$0
107%	121%	TRUE	0.9626	\$227,229	\$192,177
108%	91%	FALSE	0	\$0	\$0

99%	121%	FALSE	0	\$0	\$0
72%	111%	FALSE	0	\$0	\$0
112%	73%	FALSE	0	\$0	\$0
93%	120%	FALSE	0	\$0	\$0
65%	96%	FALSE	0	\$0	\$0
102%	95%	FALSE	0	\$0	\$0
125%	187%	TRUE	0.824	\$0	\$0
74%	156%	FALSE	0	\$0	\$0
89%	64%	FALSE	0	\$0	\$0
75%	204%	FALSE	0	\$0	\$0
66%	213%	FALSE	0	\$0	\$0
104%	75%	FALSE	0	\$0	\$0
127%	101%	FALSE	0	\$0	\$0
111%	118%	TRUE	0.9279	\$0	\$0
104%	115%	TRUE	0.9904	\$0	\$0
114%	78%	FALSE	0	\$0	\$0
101%	78%	FALSE	0	\$0	\$0
109%	108%	TRUE	0.9537	\$0	\$0
121%	76%	FALSE	0	\$0	\$0
67%	156%	FALSE	0	\$0	\$0
130%	100%	FALSE	0	\$0	\$0
92%	87%	FALSE	0	\$0	\$0
123%	112%	TRUE	0.9196	\$0	\$0
142%	91%	FALSE	0	\$0	\$0
90%	123%	FALSE	0	\$0	\$0
113%	73%	FALSE	0	\$0	\$0
85%	269%	FALSE	0	\$0	\$0
62%	63%	FALSE	0	\$0	\$0
139%	75%	FALSE	0	\$0	\$0
99%	284%	FALSE	0	\$0	\$0
95%	86%	FALSE	0	\$0	\$0
78%	120%	FALSE	0	\$0	\$0
112%	96%	FALSE	0	\$0	\$0

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	79%	FALSE	0	\$0	\$0
0%	88%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
\$0	\$4,335,026	\$4,335,026			0.0000
\$0	\$5,816,354	\$5,816,354			0.0000
\$0	\$725,931	\$725,931			0.0000
\$30,671	\$30,671	\$46,064			0.0000
\$0	\$63,070	\$63,070			0.0000
\$0	\$246,136	\$246,136			0.0000
\$0	\$1,578,817	\$1,578,817			0.0000
\$0	\$291,734	\$291,734			0.0000
\$0	\$413,371	\$413,371			0.0000
\$0	\$123,202	\$159,900	TRUE	0.167	0.8930
\$0	\$339,710	\$339,710			0.0000
\$0	\$991,268	\$991,268			0.0000
\$0	\$179,301	\$179,301			0.0000
\$0	\$131,809	\$131,809			0.0000
\$0	\$296,884	\$296,884			0.0000
\$0	\$713,075	\$788,391			0.0000
\$88,331	\$88,331	\$149,452	TRUE	0.300	0.7557

\$0	\$88,460	\$88,460			0.0000
\$0	\$52,145	\$52,145			0.0000
\$0	\$320,256	\$320,256			0.0000
\$0	\$1,069,072	\$1,069,072			0.0000
\$0	\$1,330,038	\$1,330,038			0.0000
\$0	\$41,396	\$41,396			0.0000
\$0	\$1,530,726	\$1,530,726			0.0000
\$0	\$348,352	\$348,352			0.0000
\$0	\$123,141	\$123,141			0.0000
\$0	\$54,039	\$54,039			0.0000
\$0	\$3,120,360	\$3,120,360			0.0000
\$0	\$1,631,086	\$1,631,086			0.0000
\$0	\$84,322	\$84,322			0.0000
\$0	\$713,657	\$713,657			0.0000
\$0	\$69,791	\$69,791			0.0000
\$0	\$151,992	\$151,992			0.0000
\$0	\$278,097	\$278,097			0.0000
\$0	\$2,067,820	\$2,067,820			0.0000
\$0	\$169,132	\$169,132			0.0000
\$0	\$78,203	\$78,203			0.0000
\$0	\$143,363	\$143,363			0.0000
\$0	\$1,033,424	\$1,033,424			0.0000
\$0	\$44,831	\$44,831			0.0000
\$0	\$326,114	\$347,894	TRUE	0.350	1.2545
\$0	\$158,800	\$158,800			0.0000
\$0	\$86,949	\$86,949			0.0000
\$0	\$136,457	\$143,042			0.0000
\$729,155	\$729,155	\$757,145			0.0000
\$0	\$317,480	\$317,480			0.0000
\$0	\$140,787	\$140,787			0.0000
\$0	\$338,223	\$338,223			0.0000
\$0	\$722,989	\$722,989			0.0000
\$0	\$230,334	\$230,334			0.0000
\$0	\$139,722	\$139,722			0.0000
\$0	\$59,501	\$59,501			0.0000
\$0	\$58,512	\$58,512			0.0000
\$0	\$110,236	\$110,236			0.0000
\$0	\$37,039	\$37,039			0.0000
\$0	\$465,747	\$465,747			0.0000
\$0	\$1,026,650	\$1,026,650			0.0000
\$0	\$119,809	\$119,809			0.0000
\$0	\$215,339	\$215,339			0.0000

\$0	\$667,440	\$667,440			0.0000
\$0	\$193,436	\$193,436			0.0000
\$0	\$1,232,068	\$1,314,213			0.0000
\$0	\$790,703	\$790,703			0.0000
\$0	\$846,042	\$846,042			0.0000
\$0	\$111,276	\$111,276			0.0000
\$0	\$366,414	\$437,073	TRUE	0.156	0.9642
\$0	\$114,232	\$114,232			0.0000
\$0	\$105,175	\$105,175			0.0000
\$0	\$168,452	\$168,452			0.0000
\$0	\$51,704	\$51,704			0.0000
\$0	\$127,643	\$127,643			0.0000
\$0	\$152,623	\$159,980			0.0000
\$0	\$43,736	\$43,736			0.0000
\$0	\$68,219	\$68,219			0.0000
\$0	\$89,066	\$89,066			0.0000
\$0	\$143,549	\$143,549			0.0000
\$0	\$82,461	\$82,461			0.0000
\$0	\$82,983	\$82,983			0.0000
\$0	\$45,699	\$45,699			0.0000
\$0	\$866,507	\$866,507			0.0000
\$0	\$201,423	\$201,423			0.0000
\$0	\$976,075	\$976,075			0.0000
\$0	\$671,726	\$671,726			0.0000
\$0	\$114,051	\$117,343			0.0000
\$0	\$21,933	\$21,933			0.0000
\$0	\$177,791	\$177,791			0.0000
\$0	\$126,663	\$126,663			0.0000
\$0	\$104,577	\$104,577			0.0000
\$0	\$249,416	\$249,416			0.0000
\$0	\$206,806	\$206,806			0.0000
\$0	\$146,080	\$146,080			0.0000
\$0	\$252,112	\$252,112			0.0000
\$0	\$335,097	\$335,097			0.0000
\$0	\$35,494	\$35,494			0.0000
\$0	\$33,295	\$33,295			0.0000
\$0	\$440,139	\$457,111	TRUE	0.043	1.0032
\$0	\$6,922	\$6,922			0.0000
\$0	\$163,796	\$174,845	TRUE	0.200	1.1182
\$0	\$23,281	\$23,281			0.0000
\$0	\$419,406	\$435,617			0.0000
\$0	\$985,656	\$985,656			0.0000

\$0	\$229,856	\$229,856		0.0000
\$0	\$272,575	\$272,575		0.0000
\$0	\$201,325	\$201,325		0.0000
\$0	\$73,269	\$73,269		0.0000
\$0	\$79,812	\$79,812		0.0000
\$0	\$107,912	\$107,912		0.0000
\$292,932	\$292,932	\$354,412		0.0000
\$0	\$48,464	\$48,464		0.0000
\$0	\$186,720	\$186,720		0.0000
\$0	\$40,290	\$40,290		0.0000
\$0	\$28,219	\$28,219		0.0000
\$0	\$67,326	\$67,326		0.0000
\$0	\$203,079	\$203,079		0.0000
\$90,529	\$90,529	\$97,534		0.0000
\$114,610	\$114,610	\$115,717		0.0000
\$0	\$64,910	\$64,910		0.0000
\$0	\$90,905	\$90,905		0.0000
\$125,248	\$125,248	\$131,299		0.0000
\$0	\$59,326	\$59,326		0.0000
\$0	\$62,795	\$62,795		0.0000
\$0	\$89,440	\$89,440		0.0000
\$0	\$31,582	\$31,582		0.0000
\$100,485	\$100,485	\$109,238		0.0000
\$0	\$49,022	\$49,022		0.0000
\$0	\$49,763	\$49,763		0.0000
\$0	\$92,741	\$92,741		0.0000
\$0	\$74,080	\$74,080		0.0000
\$0	\$92,190	\$92,190		0.0000
\$0	\$35,385	\$35,385		0.0000
\$0	\$89,318	\$89,318		0.0000
\$0	\$231,213	\$231,213		0.0000
\$0	\$126,801	\$126,801		0.0000
\$0	\$155,211	\$155,211		0.0000
	\$52,026,736	\$52,563,700		

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
\$0	\$315	\$315			0.0000
\$0	\$4,303	\$4,303			0.0000
\$0	\$2,400	\$2,400			0.0000
\$0	\$1,162,161	\$1,162,161			0.0000
\$0	\$491,312	\$491,312			0.0000
\$0	\$0	\$0			0.0000
	\$1,660,491	\$1,660,491			

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
\$0	\$0	\$0	\$4,335,026	\$1,842,497
\$0	\$0	\$0	\$5,816,354	\$3,590,574
\$0	\$0	\$0	\$725,931	\$404,588
\$0	\$0	\$0	\$30,671	\$20,444
\$0	\$0	\$0	\$63,070	\$16,466
\$0	\$0	\$0	\$246,136	\$87,501
\$0	\$0	\$0	\$1,578,817	\$668,620
\$0	\$0	\$0	\$291,734	\$117,575
\$0	\$0	\$0	\$413,371	\$142,505
\$73,549	\$69,374	\$0	\$142,923	\$70,811
\$0	\$0	\$0	\$339,710	\$169,120
\$0	\$0	\$0	\$991,268	\$370,673
\$0	\$0	\$0	\$179,301	\$64,991
\$0	\$0	\$0	\$131,809	\$62,323
\$0	\$0	\$0	\$296,884	\$126,932
\$0	\$0	\$0	\$713,075	\$326,703
\$0	\$0	\$113,455	\$113,455	\$54,714

\$0	\$0	\$0	\$88,460	\$52,735
\$0	\$0	\$0	\$52,145	\$16,128
\$0	\$0	\$0	\$320,256	\$105,811
\$0	\$0	\$0	\$1,069,072	\$322,145
\$0	\$0	\$0	\$1,330,038	\$689,553
\$0	\$0	\$0	\$41,396	\$24,506
\$0	\$0	\$0	\$1,530,726	\$756,405
\$0	\$0	\$0	\$348,352	\$149,323
\$0	\$0	\$0	\$123,141	\$56,275
\$0	\$0	\$0	\$54,039	\$18,738
\$0	\$0	\$0	\$3,120,360	\$1,277,500
\$0	\$0	\$0	\$1,631,086	\$661,804
\$0	\$0	\$0	\$84,322	\$43,874
\$0	\$0	\$0	\$713,657	\$344,003
\$0	\$0	\$0	\$69,791	\$31,089
\$0	\$0	\$0	\$151,992	\$75,918
\$0	\$0	\$0	\$278,097	\$120,053
\$0	\$0	\$0	\$2,067,820	\$899,575
\$0	\$0	\$0	\$169,132	\$48,645
\$0	\$0	\$0	\$78,203	\$13,905
\$0	\$0	\$0	\$143,363	\$67,843
\$0	\$0	\$0	\$1,033,424	\$354,682
\$0	\$0	\$0	\$44,831	\$21,624
\$207,092	\$227,956	\$0	\$347,894	\$144,974
\$0	\$0	\$0	\$158,800	\$58,528
\$0	\$0	\$0	\$86,949	\$39,207
\$0	\$0	\$0	\$136,457	\$40,875
\$0	\$0	\$0	\$729,155	\$287,250
\$0	\$0	\$0	\$317,480	\$117,182
\$0	\$0	\$0	\$140,787	\$45,461
\$0	\$0	\$0	\$338,223	\$176,555
\$0	\$0	\$0	\$722,989	\$268,753
\$0	\$0	\$0	\$230,334	\$107,033
\$0	\$0	\$0	\$139,722	\$102,014
\$0	\$0	\$0	\$59,501	\$18,165
\$0	\$0	\$0	\$58,512	\$16,467
\$0	\$0	\$0	\$110,236	\$32,834
\$0	\$0	\$0	\$37,039	\$19,536
\$0	\$0	\$0	\$465,747	\$179,201
\$0	\$0	\$0	\$1,026,650	\$541,626
\$0	\$0	\$0	\$119,809	\$53,340
\$0	\$0	\$0	\$215,339	\$101,342

\$0	\$0	\$0	\$667,440	\$241,745
\$0	\$0	\$0	\$193,436	\$84,150
\$0	\$0	\$0	\$1,232,068	\$607,012
\$0	\$0	\$0	\$790,703	\$348,519
\$0	\$0	\$0	\$846,042	\$356,809
\$0	\$0	\$0	\$111,276	\$29,275
\$213,193	\$208,322	\$0	\$421,515	\$135,582
\$0	\$0	\$0	\$114,232	\$35,273
\$0	\$0	\$0	\$105,175	\$29,155
\$0	\$0	\$0	\$168,452	\$51,132
\$0	\$0	\$0	\$51,704	\$27,584
\$0	\$0	\$0	\$127,643	\$37,595
\$0	\$0	\$0	\$152,623	\$35,893
\$0	\$0	\$0	\$43,736	\$23,320
\$0	\$0	\$0	\$68,219	\$23,385
\$0	\$0	\$0	\$89,066	\$29,458
\$0	\$0	\$0	\$143,549	\$56,047
\$0	\$0	\$0	\$82,461	\$33,544
\$0	\$0	\$0	\$82,983	\$18,400
\$0	\$0	\$0	\$45,699	\$11,941
\$0	\$0	\$0	\$866,507	\$372,789
\$0	\$0	\$0	\$201,423	\$96,297
\$0	\$0	\$0	\$976,075	\$400,875
\$0	\$0	\$0	\$671,726	\$320,315
\$0	\$0	\$0	\$114,051	\$35,847
\$0	\$0	\$0	\$21,933	\$18,715
\$0	\$0	\$0	\$177,791	\$62,135
\$0	\$0	\$0	\$126,663	\$84,354
\$0	\$0	\$0	\$104,577	\$56,768
\$0	\$0	\$0	\$249,416	\$87,809
\$0	\$0	\$0	\$206,806	\$78,595
\$0	\$0	\$0	\$146,080	\$67,884
\$0	\$0	\$0	\$252,112	\$82,674
\$0	\$0	\$0	\$335,097	\$138,846
\$0	\$0	\$0	\$35,494	\$9,132
\$0	\$0	\$0	\$33,295	\$20,608
\$228,543	\$230,022	\$0	\$457,111	\$141,560
\$0	\$0	\$0	\$6,922	\$4,845
\$99,769	\$95,610	\$0	\$174,845	\$70,647
\$0	\$0	\$0	\$23,281	\$32,440
\$0	\$0	\$0	\$419,406	\$155,813
\$0	\$0	\$0	\$985,656	\$373,566

\$0	\$0	\$0	\$229,856	\$76,491
\$0	\$0	\$0	\$272,575	\$156,569
\$0	\$0	\$0	\$201,325	\$95,484
\$0	\$0	\$0	\$73,269	\$16,678
\$0	\$0	\$0	\$79,812	\$40,594
\$0	\$0	\$0	\$107,912	\$35,093
\$0	\$0	\$0	\$292,932	\$178,420
\$0	\$0	\$0	\$48,464	\$15,468
\$0	\$0	\$0	\$186,720	\$83,025
\$0	\$0	\$0	\$40,290	\$12,362
\$0	\$0	\$0	\$28,219	\$16,752
\$0	\$0	\$0	\$67,326	\$27,075
\$0	\$0	\$0	\$203,079	\$64,688
\$0	\$0	\$0	\$90,529	\$41,146
\$0	\$0	\$0	\$114,610	\$45,693
\$0	\$0	\$0	\$64,910	\$46,708
\$0	\$0	\$0	\$90,905	\$31,412
\$0	\$0	\$0	\$125,248	\$80,879
\$0	\$0	\$0	\$59,326	\$19,631
\$0	\$0	\$0	\$62,795	\$19,924
\$0	\$0	\$0	\$89,440	\$33,621
\$0	\$0	\$0	\$31,582	\$20,055
\$0	\$0	\$0	\$100,485	\$40,020
\$0	\$0	\$0	\$49,022	\$31,583
\$0	\$0	\$0	\$49,763	\$29,565
\$0	\$0	\$0	\$92,741	\$57,684
\$0	\$0	\$0	\$74,080	\$36,695
\$0	\$0	\$0	\$92,190	\$64,743
\$0	\$0	\$0	\$35,385	\$9,592
\$0	\$0	\$0	\$89,318	\$27,673
\$0	\$0	\$0	\$231,213	\$67,066
\$0	\$0	\$0	\$126,801	\$48,473
\$0	\$0	\$0	\$155,211	\$93,823
			\$52,176,483	\$23,232,532

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
\$0	\$0	\$0	\$315	\$348
\$0	\$0	\$0	\$4,303	\$1,817
\$0	\$0	\$0	\$2,400	\$3,142
\$0	\$0	\$0	\$1,162,161	\$0
\$0	\$0	\$0	\$491,312	\$0
\$0	\$0	\$0	\$0	\$0
			\$1,660,491	\$5,307

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY15 for FY16	Charter Advance Reimbursed with FY16 for FY17	Final Payment Amount
-\$223	\$0	\$0	\$6,177,300
\$52	\$0	\$0	\$9,406,980
\$100	\$0	\$0	\$1,130,619
\$1	\$0	\$0	\$51,116
\$4	\$0	\$0	\$79,540
\$804	\$0	\$0	\$334,441
\$168	\$0	\$0	\$2,247,605
\$28	\$0	\$0	\$409,337
\$35	\$0	\$0	\$555,911
\$19	\$0	\$0	\$213,753
\$41	\$0	\$0	\$508,871
-\$80	\$0	\$0	\$1,361,861
\$17	\$0	\$0	\$244,309
\$16	\$0	\$0	\$194,148
\$31	\$0	\$0	\$423,847
\$80	\$0	\$0	\$1,039,858
-\$6	\$0	\$0	\$168,163

\$14	\$0	\$0	\$141,209
\$4	\$0	\$0	\$68,277
\$27	\$0	\$0	\$426,094
\$81	\$0	\$0	\$1,391,298
\$173	\$0	\$0	\$2,019,764
\$7	\$0	\$0	\$65,909
\$185	\$0	\$0	\$2,287,316
\$37	\$0	\$0	\$497,712
\$14	\$0	\$0	\$179,430
\$4	\$0	\$0	\$72,781
-\$194	\$0	\$0	\$4,397,666
-\$99	\$0	\$0	\$2,292,791
-\$4	\$0	\$0	\$128,192
-\$36	\$0	\$0	\$1,057,624
\$8	\$0	\$0	\$100,888
\$19	\$0	\$0	\$227,929
\$29	\$0	\$0	\$398,179
-\$118	\$0	\$0	\$2,967,277
\$12	\$0	\$0	\$217,789
\$4	\$0	\$0	\$92,112
\$17	\$0	\$0	\$211,223
\$89	\$0	\$0	\$1,388,195
\$6	\$0	\$0	\$66,461
\$36	\$0	\$0	\$492,904
\$15	\$0	\$0	\$217,343
\$9	\$0	\$0	\$126,165
\$10	\$0	\$0	\$177,342
-\$44	\$0	\$0	\$1,016,361
\$30	\$0	\$0	\$434,692
\$11	\$0	\$0	\$186,259
\$44	\$0	\$0	\$514,822
\$66	\$0	\$0	\$991,808
-\$12	\$0	\$0	\$337,355
\$26	\$0	\$0	\$241,762
-\$7	\$0	\$0	\$77,659
\$4	\$0	\$0	\$74,983
\$8	\$0	\$0	\$143,078
\$5	\$0	\$0	\$56,580
\$43	\$0	\$0	\$644,991
\$133	\$0	\$0	\$1,568,409
\$14	\$0	\$0	\$173,163
\$27	\$0	\$0	\$316,708

-53	\$0	\$0	\$909,132
-8	\$0	\$0	\$277,578
\$154	\$0	\$0	\$1,839,234
\$85	\$0	\$0	\$1,139,307
\$88	\$0	\$0	\$1,202,939
\$7	\$0	\$0	\$140,558
\$34	\$0	\$0	\$557,131
\$9	\$0	\$0	\$149,514
\$7	\$0	\$0	\$134,337
\$13	\$0	\$0	\$219,597
\$7	\$0	\$0	\$79,295
\$9	\$0	\$0	\$165,247
\$9	\$0	\$0	\$188,525
\$6	\$0	\$0	\$67,062
\$6	\$0	\$0	\$91,610
\$7	\$0	\$0	\$118,531
-11	\$0	\$0	\$199,585
\$9	\$0	\$0	\$116,014
\$5	\$0	\$0	\$101,388
\$3	\$0	\$0	\$57,643
\$92	\$0	\$0	\$1,239,388
\$23	\$0	\$0	\$297,743
\$100	\$0	\$0	\$1,377,050
\$15,994	\$0	\$0	\$1,008,035
\$9	\$0	\$0	\$149,907
\$4	\$0	\$0	\$40,652
\$13	\$0	\$0	\$239,939
\$22	\$0	\$0	\$211,039
\$14	\$0	\$0	\$161,359
\$23	\$0	\$0	\$337,248
\$19	\$0	\$0	\$285,420
\$17	\$0	\$0	\$213,981
\$20	\$0	\$0	\$334,806
\$26	\$0	\$0	\$473,969
\$2	\$0	\$0	\$44,628
\$5	\$0	\$0	\$53,908
\$36	\$0	\$0	\$598,707
\$1	\$0	\$0	\$11,768
\$18	\$0	\$0	\$245,510
\$7	\$0	\$0	\$55,728
\$39	\$0	\$0	\$575,258
-61	\$0	\$0	\$1,359,161

-18	\$0	\$0	\$306,329
-6	\$0	\$0	\$429,138
22	\$0	\$0	\$296,831
4	\$0	\$0	\$89,951
10	\$0	\$0	\$120,416
8	\$0	\$0	\$143,013
-6	\$0	\$0	\$471,346
4	\$0	\$0	\$63,936
20	\$0	\$0	\$269,765
3	\$0	\$0	\$52,655
4	\$0	\$0	\$44,975
-7	\$95,615	\$96,661	\$95,440
-7	\$274,814	\$264,808	\$257,754
-5	\$122,609	\$125,600	\$134,661
-5	\$0	\$0	\$160,298
2	\$91,358	\$88,629	\$108,891
-6	\$127,606	\$120,139	\$114,844
1	\$177,156	\$173,450	\$202,422
-4	\$0	\$0	\$78,953
-6	\$97,176	\$92,877	\$78,414
-11	\$126,357	\$120,427	\$117,120
1	\$43,500	\$49,377	\$57,515
-4	\$128,246	\$196,601	\$208,856
-2	\$68,553	\$70,382	\$82,432
-1	\$69,036	\$70,908	\$81,199
-2	\$128,775	\$148,202	\$169,850
-3	\$98,544	\$110,640	\$122,868
9	\$129,405	\$124,818	\$152,355
2	\$0	\$0	\$44,979
-10	\$122,342	\$82,934	\$77,573
-21	\$332,897	\$321,029	\$286,390
-8	\$177,650	\$170,000	\$167,616
-8	\$219,300	\$336,422	\$366,148
\$18,543	\$2,630,939	\$2,763,904	\$75,560,523

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY15 for FY16	Charter Advance Reimbursed with FY16 for FY17	Final Payment Amount
\$0	\$0	\$0	\$663
\$1	\$0	\$0	\$6,121
\$1	\$0	\$0	\$5,543
\$0	\$1,215,075	\$1,354,900	\$1,301,986
\$0	\$493,413	\$497,124	\$495,023
\$0	\$0	\$99,135	\$99,135
\$2	\$1,708,488	\$1,951,159	\$1,908,471

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY17 SDE Program Assessment Fee
\$5,579,093	\$27,909
\$8,496,050	\$42,500
\$1,021,144	\$5,108
\$46,166	\$231
\$71,838	\$359
\$302,133	\$1,511
\$2,029,972	\$10,155
\$369,701	\$1,849
\$502,082	\$2,512
\$193,056	\$966
\$459,598	\$2,299
\$1,229,976	\$6,153
\$220,653	\$1,104
\$175,349	\$877
\$382,806	\$1,915
\$939,170	\$4,698
\$151,878	\$760

\$127,536	\$638
\$61,666	\$308
\$384,835	\$1,925
\$1,256,578	\$6,286
\$1,824,195	\$9,125
\$59,527	\$298
\$2,065,839	\$10,334
\$449,519	\$2,249
\$162,056	\$811
\$65,734	\$329
\$3,971,794	\$19,868
\$2,070,756	\$10,359
\$115,778	\$579
\$955,204	\$4,778
\$91,119	\$456
\$205,859	\$1,030
\$359,624	\$1,799
\$2,679,926	\$13,406
\$196,700	\$984
\$83,193	\$416
\$190,771	\$954
\$1,253,776	\$6,272
\$60,026	\$300
\$445,177	\$2,227
\$196,298	\$982
\$113,949	\$570
\$160,170	\$801
\$917,936	\$4,592
\$392,601	\$1,964
\$168,223	\$842
\$464,973	\$2,326
\$895,772	\$4,481
\$304,686	\$1,524
\$218,353	\$1,092
\$70,138	\$351
\$67,722	\$339
\$129,224	\$646
\$51,101	\$256
\$582,537	\$2,914
\$1,416,543	\$7,086
\$156,396	\$782
\$286,042	\$1,431

\$821,090	\$4,107
\$250,698	\$1,254
\$1,661,145	\$8,310
\$1,028,989	\$5,147
\$1,086,460	\$5,435
\$126,948	\$635
\$503,184	\$2,517
\$135,037	\$675
\$121,329	\$607
\$198,333	\$992
\$71,617	\$358
\$149,246	\$747
\$170,270	\$852
\$60,569	\$303
\$82,739	\$414
\$107,054	\$536
\$180,257	\$902
\$104,781	\$524
\$91,570	\$458
\$52,061	\$260
\$1,119,379	\$5,599
\$268,913	\$1,345
\$1,243,712	\$6,221
\$911,970	\$4,554
\$135,391	\$677
\$36,716	\$184
\$216,706	\$1,084
\$190,605	\$953
\$145,735	\$729
\$304,592	\$1,524
\$257,783	\$1,290
\$193,262	\$967
\$302,387	\$1,513
\$428,074	\$2,141
\$40,307	\$202
\$48,688	\$244
\$540,734	\$2,705
\$10,629	\$53
\$221,738	\$1,109
\$50,332	\$252
\$519,556	\$2,599
\$1,227,539	\$6,141

\$276,664	\$1,384
\$387,581	\$1,939
\$268,089	\$1,341
\$81,241	\$406
\$108,756	\$544
\$129,165	\$646
\$425,702	\$2,130
\$57,745	\$289
\$243,644	\$1,219
\$47,556	\$238
\$40,620	\$203
\$86,197	\$431
\$232,793	\$1,165
\$121,620	\$608
\$144,775	\$724
\$98,347	\$492
\$103,722	\$519
\$182,820	\$915
\$71,307	\$357
\$70,820	\$354
\$105,777	\$529
\$51,946	\$260
\$188,631	\$944
\$74,449	\$372
\$73,336	\$367
\$153,402	\$767
\$110,970	\$555
\$137,602	\$688
\$40,624	\$203
\$70,060	\$350
\$258,655	\$1,294
\$151,384	\$757
\$330,691	\$1,654
\$68,245,333	\$341,378

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY17 SDE Program Assessment Fee
\$599	\$3
\$5,528	\$28
\$5,006	\$25
\$1,175,907	\$5,882
\$447,087	\$2,236
\$89,535	\$448
\$1,723,662	\$8,622

**Pupil Transportation Funding Formula Capped at Legislatively Mandated F
Mile and Cost Per Rider**

Fiscal Year 2014-2015 Data - Approved Costs Reimbursed in Fiscal Year 2015

Set percentage cap to apply to statewide average **103%**

Revised: **6/30/2016 - FINAL**

Statewide Averages before cap

Cost Per Mile

\$3.71

Statewide Averages after cap

\$3.82

Total Savings From Cap

\$566,763

Savings Following Appeals & State Board Action

\$390,945

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS CHARTER SCHOOL	\$0
456	FALCON RIDGE CHARTER SCHOOL	\$2,704
458	LIBERTY CHARTER	\$3,174
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$0
463	VISION CHARTER SCHOOL	\$22,077
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	\$0
474	MONTICELLO MONTESSORI CHARTER SCHOOL	\$0
475	SAGE INTERNATIONAL SCHOOL OF BOISE	\$10,998
478	LEGACY CHARTER SCHOOL DISTRICT	\$0
479	HERITAGE ACADEMY DISTRICT	\$0
481	HERITAGE COMMUNITY CHARTER DISTRICT	\$0
483	CHIEF TAHGEE ELEMENTARY ACADEMY DISTRICT	\$0
485	IDAHO STEM ACADEMY DISTRICT	\$0
486	UPPER CARMEN PUBLIC CHARTER DISTRICT	\$0

487	FORREST M. BIRD CHARTER DISTRICT	\$0
493	NORTH STAR CHARTER DISTRICT	\$0
559	THOMAS JEFFERSON CHARTER	\$0
795	IDAHO ARTS CHARTER SCHOOL	\$0
Totals		\$566,763

Districts not part of FY14 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Fi

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
Totals		\$0

Percent of State Average Cost Per

2015-2016 (Twelfth Capped Year)

Riders per Mile **1.7**

Cost Per Rider
\$805
\$829

Capped Reimb.	Actual Reimb.
\$75,795,001	\$76,361,764

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$0	\$0	\$6,841,104	\$6,841,104
0.0%	\$0	\$0	\$123,938	\$123,938
0.0%	\$0	\$0	\$229,837	\$229,837
2.8%	\$0	\$0	\$158,282	\$158,282
2.8%	\$0	\$0	\$185,647	\$185,647
0.0%	\$0	\$0	\$102,246	\$102,246
0.0%	\$0	\$0	\$145,834	\$145,834
15.5%	\$0	\$0	\$234,884	\$234,884
0.0%	\$0	\$0	\$95,100	\$95,100
0.0%	\$0	\$0	\$115,001	\$115,001
0.0%	\$0	\$0	\$215,826	\$215,826
0.0%	\$0	\$0	\$56,555	\$56,555
12.7%	\$0	\$0	\$142,718	\$142,718
0.0%	\$0	\$0	\$82,955	\$82,955
0.0%	\$0	\$0	\$80,296	\$80,296
0.0%	\$0	\$0	\$164,671	\$164,671
0.0%	\$0	\$0	\$121,986	\$121,986
0.0%	\$109,213	\$32,704	\$0	\$141,917
0.0%	\$29,405	\$8,922	\$0	\$38,327

0.0%	\$0	\$0	\$157,554	\$157,554
0.0%	\$0	\$0	\$379,379	\$379,379
0.0%	\$0	\$0	\$210,891	\$210,891
0.0%	\$0	\$0	\$262,191	\$262,191
	\$32,357,590	\$14,106,666	\$39,539,172	\$86,003,428

eld Trip Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$612	\$11	\$0	\$623
0.0%	\$4,856	\$12	\$0	\$4,868
0.0%	\$6,697	\$28	\$0	\$6,725
0.0%	\$0	\$1,431,160	\$0	\$1,431,160
0.0%	\$0	\$589,921	\$0	\$589,921
0.0%	\$12,165	\$2,021,132	\$0	\$2,033,297

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In-Lieu Costs	FY14 or FY15 SDE Program Assessment Fees Paid in FY16	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
\$4,251	\$28,255	\$6,808,598	1,936,688	1,840,137
\$0	\$607	\$123,331	31,420	31,420
\$0	\$767	\$229,070	57,122	55,182
\$0	\$656	\$157,626	33,903	33,903
\$0	\$679	\$184,968	47,130	47,130
\$2,160	\$568	\$99,518	24,084	24,084
\$0	\$563	\$145,271	40,130	40,130
\$1,024	\$0	\$233,860	51,701	51,701
\$0	\$413	\$94,687	22,562	22,562
\$0	\$351	\$114,650	40,146	40,146
\$0	\$774	\$215,052	71,913	71,913
\$402	\$268	\$55,885	16,535	16,535
\$0	\$0	\$142,718	32,753	32,753
\$0	\$390	\$82,565	14,970	14,970
\$0	\$369	\$79,927	23,180	23,180
\$0	\$785	\$163,886	35,435	35,435
\$0	\$603	\$121,383	38,870	38,392
\$0	\$0	\$141,917	58,648	58,648
\$0	\$349	\$37,978	9,091	9,091

\$3,905	\$634	\$153,015	48,583	48,583
\$0	\$1,440	\$377,939	106,391	106,391
\$0	\$883	\$210,008	68,231	68,231
\$0	\$1,124	\$261,067	62,409	62,409
\$401,477	\$344,766	\$85,257,185	22,971,606	22,267,570

In-Lieu Costs	FY13 or FY14 SDE Program Assessment Fees Paid in FY14	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Reimbursable To/From School Miles
\$612	\$11	\$0	0	0
\$4,856	\$12	\$0	0	0
\$6,697	\$28	\$0	0	0
\$0	\$0	\$1,431,160	0	0
\$0	\$2,009	\$587,912	0	0
\$12,165	\$2,060	\$2,019,072	0	0

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
6,030	\$3.52	\$1,129	95%	140%	FALSE	0
209	\$3.93	\$590	106%	73%	FALSE	0
291	\$4.01	\$787	108%	98%	FALSE	0
184	\$4.65	\$857	125%	106%	TRUE	0.9717
200	\$3.92	\$925	106%	115%	TRUE	0.9717
172	\$4.13	\$579	111%	72%	FALSE	0
234	\$3.62	\$621	98%	77%	FALSE	0
234	\$4.52	\$999	122%	124%	TRUE	0.8443
143	\$4.20	\$662	113%	82%	FALSE	0
88	\$2.86	\$1,303	77%	162%	FALSE	0
190	\$2.99	\$1,132	81%	141%	FALSE	0
88	\$3.38	\$635	91%	79%	FALSE	0
122	\$4.36	\$1,170	118%	145%	TRUE	0.8729
125	\$5.52	\$661	149%	82%	FALSE	0
86	\$3.45	\$929	93%	115%	FALSE	0
275	\$4.62	\$596	125%	74%	FALSE	0
48	\$3.12	\$2,529	84%	314%	FALSE	0
209	\$2.42	\$679	65%	84%	FALSE	0
77	\$4.18	\$493	113%	61%	FALSE	0

104	\$3.15	\$1,471	85%	183%	FALSE	0
544	\$3.55	\$695	96%	86%	FALSE	0
220	\$3.08	\$955	83%	119%	FALSE	0
340	\$4.18	\$768	113%	95%	FALSE	0
105,926						

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
0	\$0.00	\$0	0%	0%	FALSE	0
2,303	\$0.00	\$621	0%	77%	FALSE	0
872	\$0.00	\$674	0%	84%	FALSE	0
3,175						

Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$4,147,761	\$4,147,761			0.0000	\$0
\$75,144	\$75,144			0.0000	\$0
\$139,350	\$139,350			0.0000	\$0
\$93,262	\$95,966			0.0000	\$0
\$109,384	\$112,558			0.0000	\$0
\$61,992	\$61,992			0.0000	\$0
\$88,419	\$88,419			0.0000	\$0
\$120,333	\$142,410			0.0000	\$0
\$57,659	\$57,659			0.0000	\$0
\$69,725	\$69,725			0.0000	\$0
\$130,855	\$130,855			0.0000	\$0
\$34,289	\$34,289			0.0000	\$0
\$75,532	\$86,530			0.0000	\$0
\$50,296	\$50,296			0.0000	\$0
\$48,683	\$48,683			0.0000	\$0
\$99,840	\$99,840			0.0000	\$0
\$73,960	\$73,960			0.0000	\$0
\$82,405	\$82,405			0.0000	\$0
\$22,287	\$22,287			0.0000	\$0

\$95,525	\$95,525			0.0000	\$0
\$230,017	\$230,017			0.0000	\$0
\$127,863	\$127,863			0.0000	\$0
\$158,966	\$158,966			0.0000	\$0
\$51,575,322	\$52,142,085				

Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$315	\$315			0.0000	\$0
\$2,438	\$2,438			0.0000	\$0
\$3,373	\$3,373			0.0000	\$0
\$1,216,486	\$1,216,486			0.0000	\$0
\$501,433	\$501,433			0.0000	\$0
\$1,724,045	\$1,724,045				

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments
\$0	\$0	\$4,147,761	\$1,845,722	
\$0	\$0	\$75,144	\$27,432	
\$0	\$0	\$139,350	\$64,189	
\$0	\$0	\$93,262	\$41,647	
\$0	\$0	\$109,384	\$46,338	
\$0	\$0	\$61,992	\$48,059	
\$0	\$0	\$88,419	\$30,380	
\$0	\$0	\$120,333	\$79,461	
\$0	\$0	\$57,659	\$19,399	
\$0	\$0	\$69,725	\$20,780	
\$0	\$0	\$130,855	\$40,505	
\$0	\$0	\$34,289	\$24,340	
\$0	\$0	\$75,532	\$34,780	
\$0	\$0	\$50,296	\$30,156	
\$0	\$0	\$48,683	\$31,286	
\$0	\$0	\$99,840	\$58,813	
\$0	\$0	\$73,960	\$38,774	
\$0	\$0	\$82,405	\$38,224	
\$0	\$0	\$22,287	\$8,521	

\$0	\$0	\$95,525	\$26,236	
\$0	\$0	\$230,017	\$65,460	
\$0	\$0	\$127,863	\$50,273	
\$0	\$0	\$158,966	\$72,787	
		\$51,751,140	\$23,101,669	\$0

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments
\$0	\$0	\$315	\$315	
\$0	\$0	\$2,438	\$1,832	
\$0	\$0	\$3,373	\$3,167	
\$0	\$0	\$1,216,486	\$0	
\$0	\$0	\$501,433	\$0	
		\$1,724,045	\$5,314	\$0

Charter Advance Reimbursed with FY14 for FY15	Charter Advance Reimbursed with FY15 for FY16	Final Payment Amount	Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))
\$0	\$0	\$5,993,483	\$5,404,823
\$104,526	\$95,615	\$93,665	\$84,466
\$194,650	\$274,814	\$283,703	\$255,839
\$124,976	\$122,609	\$132,542	\$119,524
\$0	\$0	\$155,722	\$140,427
\$89,250	\$91,358	\$112,159	\$101,143
\$118,575	\$127,606	\$127,830	\$115,275
\$168,071	\$177,156	\$208,879	\$188,364
\$0	\$0	\$77,058	\$69,490
\$96,171	\$97,176	\$91,510	\$82,522
\$183,696	\$126,357	\$114,021	\$102,822
\$48,450	\$43,500	\$53,679	\$48,407
\$123,293	\$128,246	\$115,265	\$103,944
\$70,279	\$68,553	\$78,726	\$70,994
\$67,973	\$69,036	\$81,032	\$73,073
\$138,550	\$128,775	\$148,878	\$134,256
\$108,375	\$98,544	\$102,903	\$92,796
\$128,783	\$129,405	\$121,251	\$109,342
\$0	\$0	\$30,808	\$27,782

\$122,342	\$122,342	\$121,761	\$109,802
\$330,480	\$332,897	\$297,894	\$268,636
\$174,250	\$177,650	\$181,536	\$163,706
\$221,450	\$219,300	\$229,603	\$207,052
\$2,614,140	\$2,630,939	\$74,869,608	\$67,516,167

Charter Advance Reimbursed with FY13 for FY14 (after adjustment for hold-back in prior year)	Charter Advance Reimbursed with FY14 for FY15	Final Payment Amount	Final Payment Amount with \$7.5 Million Cut (IC 33-1006 (8))
\$0	\$0	\$630	\$568
\$0	\$0	\$4,270	\$3,851
\$0	\$0	\$6,540	\$5,898
\$1,436,695	\$1,215,075	\$994,866	\$897,154
\$508,996	\$493,413	\$485,850	\$438,131
\$1,945,691	\$1,708,488	\$1,492,156	\$1,345,602

FY16 SDE Program Assessment Fee
\$27,471
\$429
\$1,300
\$608
\$714
\$514
\$586
\$957
\$353
\$419
\$523
\$246
\$528
\$361
\$371
\$682
\$472
\$556
\$141

\$558
\$1,365
\$832
\$1,052
\$343,161

FY15 SDE Program Assessment Fee
\$3
\$20
\$30
\$4,560
\$2,227
\$6,839

Pupil Transportation Funding Formula Capped at Legislatively Mandated Per Average Cost Per Mile and Cost Per Rider

Fiscal Year 2014 Data - Approved Costs Reimbursed in Fiscal Year 2015 (Eleventh)

Set percentage cap to apply to statewide average **103%** Riders per Mile

Revised: **6/29/2015 - FINAL**

	Cost Per Mile	Cost Per Rider
Statewide Averages before cap	\$3.82	\$819
Statewide Averages after cap	\$3.93	\$844
Total Savings From Cap	\$590,444	Capped Reimb.
Savings Following Appeals & State Board Action	\$444,400	\$75,298,641

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)
001	BOISE INDEPENDENT DISTRICT	\$0	0.0%
002	MERIDIAN JOINT DISTRICT	\$152,112	2.8%
003	KUNA JOINT DISTRICT	\$0	0.0%
011	MEADOWS VALLEY DISTRICT	\$26,850	50.1%
013	COUNCIL DISTRICT	\$0	0.0%
021	MARSH VALLEY JOINT DISTRICT	\$0	0.0%
025	POCATELLO DISTRICT	\$0	0.0%
033	BEAR LAKE COUNTY DISTRICT	\$0	0.0%
041	ST MARIES JOINT DISTRICT	\$0	0.0%
044	PLUMMER-WORLEY JOINT DISTRICT	\$3,541	1.9%
052	SNAKE RIVER DISTRICT	\$0	0.0%
055	BLACKFOOT DISTRICT	\$0	0.0%
058	ABERDEEN DISTRICT	\$0	0.0%
059	FIRTH DISTRICT	\$0	0.0%
060	SHELLEY JOINT DISTRICT	\$0	0.0%
061	BLAINE COUNTY DISTRICT	\$56,555	7.1%
071	GARDEN VALLEY DISTRICT	\$45,204	31.5%
072	BASIN SCHOOL DISTRICT	\$0	0.0%
073	HORSESHOE BEND SCHOOL DISTRICT	\$0	0.0%

083	WEST BONNER COUNTY DISTRICT	\$0	0.0%
084	LAKE PEND OREILLE DISTRICT	\$0	0.0%
091	IDAHO FALLS DISTRICT	\$0	0.0%
092	SWAN VALLEY ELEMENTARY DIST	\$0	0.0%
093	BONNEVILLE JOINT DISTRICT	\$0	0.0%
101	BOUNDARY COUNTY DISTRICT	\$0	0.0%
111	BUTTE COUNTY JOINT DISTRICT	\$0	0.0%
121	CAMAS COUNTY DISTRICT	\$0	0.0%
131	NAMPA SCHOOL DISTRICT	\$0	0.0%
132	CALDWELL DISTRICT	\$15,500	1.0%
133	WILDER DISTRICT	\$0	0.0%
134	MIDDLETON DISTRICT	\$0	0.0%
135	NOTUS DISTRICT	\$0	0.0%
136	MELBA JOINT DISTRICT	\$0	0.0%
137	PARMA DISTRICT	\$0	0.0%
139	VALLIVUE SCHOOL DISTRICT	\$0	0.0%
148	GRACE JOINT DISTRICT	\$0	0.0%
149	NORTH GEM DISTRICT	\$0	0.0%
150	SODA SPRINGS JOINT DISTRICT	\$0	0.0%
151	CASSIA COUNTY JOINT DISTRICT	\$0	0.0%
161	CLARK COUNTY DISTRICT	\$0	0.0%
171	OROFINO JOINT DISTRICT	\$0	0.0%
181	CHALLIS JOINT DISTRICT	\$0	0.0%
182	MACKAY JOINT DISTRICT	\$0	0.0%
192	GLENNS FERRY JOINT DISTRICT	\$0	0.0%
193	MOUNTAIN HOME DISTRICT	\$0	0.0%
201	PRESTON JOINT DISTRICT	\$0	0.0%
202	WEST SIDE JOINT DISTRICT	\$0	0.0%
215	FREMONT COUNTY JOINT DISTRICT	\$0	0.0%
221	EMMETT INDEPENDENT DIST	\$0	0.0%
231	GOODING JOINT DISTRICT	\$0	0.0%
232	WENDELL DISTRICT	\$12,754	6.3%
233	HAGERMAN JOINT DISTRICT	\$0	0.0%
234	BLISS JOINT DISTRICT	\$0	0.0%
242	COTTONWOOD JOINT DISTRICT	\$0	0.0%
243	SALMON RIVER JOINT SCHOOL DIST	\$0	0.0%
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$4,716	0.9%
251	JEFFERSON COUNTY JT DISTRICT	\$0	0.0%
252	RIRIE JOINT DISTRICT	\$0	0.0%
253	WEST JEFFERSON DISTRICT	\$0	0.0%
261	JEROME JOINT DISTRICT	\$0	0.0%
262	VALLEY DISTRICT	\$8,363	3.7%

271	COEUR D'ALENE DISTRICT	\$0	0.0%
272	LAKELAND DISTRICT	\$0	0.0%
273	POST FALLS DISTRICT	\$0	0.0%
274	KOOTENAI DISTRICT	\$0	0.0%
281	MOSCOW DISTRICT	\$51,146	11.9%
282	GENESEE JOINT DISTRICT	\$10,801	8.8%
283	KENDRICK JOINT DISTRICT	\$0	0.0%
285	POTLATCH DISTRICT	\$0	0.0%
287	TROY SCHOOL DISTRICT	\$0	0.0%
288	WHITEPINE JT SCHOOL DISTRICT	\$0	0.0%
291	SALMON DISTRICT	\$10,341	6.3%
292	SOUTH LEMHI DISTRICT	\$0	0.0%
302	NEZPERCE JOINT DISTRICT	\$0	0.0%
304	KAMIAH JOINT DISTRICT	\$981	0.9%
305	HIGHLAND JOINT DISTRICT	\$2,810	1.9%
312	SHOSHONE JOINT DISTRICT	\$0	0.0%
314	DIETRICH DISTRICT	\$0	0.0%
316	RICHFIELD DISTRICT	\$0	0.0%
321	MADISON DISTRICT	\$0	0.0%
322	SUGAR-SALEM JOINT DISTRICT	\$0	0.0%
331	MINIDOKA COUNTY JOINT DISTRICT	\$0	0.0%
340	LEWISTON INDEPENDENT DISTRICT	\$0	0.0%
341	LAPWAI DISTRICT	\$0	0.0%
342	CULDESAC JOINT DISTRICT	\$0	0.0%
351	ONEIDA COUNTY DISTRICT	\$0	0.0%
363	MARSING JOINT DISTRICT	\$0	0.0%
365	BRUNEAU-GRAND VIEW JOINT DIST	\$0	0.0%
370	HOMEDALE JOINT DISTRICT	\$0	0.0%
371	PAYETTE JOINT DISTRICT	\$0	0.0%
372	NEW PLYMOUTH DISTRICT	\$0	0.0%
373	FRUITLAND DISTRICT	\$0	0.0%
381	AMERICAN FALLS JOINT DISTRICT	\$0	0.0%
382	ROCKLAND DISTRICT	\$0	0.0%
383	ARBON ELEMENTARY DISTRICT	\$0	0.0%
391	KELLOGG JOINT DISTRICT	\$33,769	7.2%
392	MULLAN DISTRICT	\$0	0.0%
393	WALLACE DISTRICT	\$0	0.0%
394	AVERY SCHOOL DISTRICT	\$0	0.0%
401	TETON COUNTY DISTRICT	\$0	0.0%
411	TWIN FALLS DISTRICT	\$0	0.0%
412	BUHL JOINT DISTRICT	\$0	0.0%
413	FILER DISTRICT	\$0	0.0%

414	KIMBERLY DISTRICT	\$0	0.0%
415	HANSEN DISTRICT	\$0	0.0%
417	CASTLEFORD DISTRICT	\$0	0.0%
418	MURTAUGH JOINT DISTRICT	\$0	0.0%
421	MC CALL-DONNELLY DISTRICT	\$130,135	29.4%
422	CASCADE DISTRICT	\$0	0.0%
431	WEISER DISTRICT	\$0	0.0%
432	CAMBRIDGE JOINT DISTRICT	\$0	0.0%
433	MIDVALE DISTRICT	\$0	0.0%
451	VICTORY CHARTER SCHOOL	\$0	0.0%
455	COMPASS CHARTER SCHOOL	\$0	0.0%
456	FALCON RIDGE CHARTER SCHOOL	\$2,695	2.8%
458	LIBERTY CHARTER	\$1,008	1.0%
461	TAYLORS CROSSING CHARTER SCH	\$0	0.0%
462	XAVIER CHARTER SCHOOL	\$0	0.0%
463	VISION CHARTER SCHOOL	\$21,163	14.1%
464	WHITE PINE CHARTER SCHOOL	\$0	0.0%
465	NORTH VALLEY ACADEMY	\$0	0.0%
468	IDAHO SCIENCE & TECHNOLOGY CH	\$0	0.0%
474	MONTICELLO MONTESSORI CHARTE	\$0	0.0%
478	LEGACY CHARTER SCHOOL DISTRI	\$0	0.0%
479	HERITAGE ACADEMY DISTRICT	\$0	0.0%
481	HERITAGE COMMUNITY CHARTER D	\$0	0.0%
483	CHIEF TAHGEE ELEMENTARY ACAD	\$0	0.0%
486	UPPER CARMEN PUBLIC CHARTER	\$0	0.0%
487	FORREST M. BIRD CHARTER	\$0	0.0%
493	NORTH STAR CHARTER DISTRICT	\$0	0.0%
559	THOMAS JEFFERSON CHARTER	\$0	0.0%
795	IDAHO ARTS CHARTER SCHOOL	\$0	0.0%
Totals		\$590,444	1.1%

Districts not part of FY14 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)
191	PRAIRIE ELEMENTARY DISTRICT	\$0	0.0%

364	PLEASANT VALLEY ELEM DIST	\$0	0.0%
416	THREE CREEK JT ELEM DISTRICT	\$0	0.0%
452	IDAHO VIRTUAL ACADEMY	\$0	0.0%
457	INSPIRE VIRTUAL CHARTER	\$0	0.0%
475	SAGE INTERNATIONAL SCHOOL OF	\$0	0.0%
485	IDAHO STEM ACADEMY DBA BINGHA	\$0	0.0%
Totals		\$0	0.0%

cent of State
h Capped Year)
1.7
Actual Reimb.
\$75,889,085

Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs
\$0	\$0	\$6,814,786	\$6,814,786	\$5,204
\$8,278,558	\$1,498,250	\$0	\$9,776,808	\$0
\$875,963	\$365,931	\$0	\$1,241,894	\$1,144
\$0	\$0	\$90,626	\$90,626	\$0
\$40,646	\$14,454	\$0	\$55,100	\$9,101
\$270,689	\$177,941	\$0	\$448,630	\$534
\$2,103,288	\$609,598	\$0	\$2,712,886	\$3,058
\$364,605	\$146,077	\$0	\$510,682	\$18,831
\$541,470	\$167,003	\$0	\$708,473	\$2,956
\$211,226	\$97,076	\$0	\$308,302	\$1,248
\$382,276	\$167,624	\$0	\$549,900	\$0
\$0	\$0	\$1,714,935	\$1,714,935	\$7,110
\$149,851	\$81,198	\$0	\$231,049	\$1,170
\$140,755	\$84,895	\$0	\$225,650	\$0
\$330,430	\$176,799	\$0	\$507,229	\$0
\$978,066	\$362,941	\$0	\$1,341,007	\$16,880
\$0	\$0	\$242,687	\$242,687	\$4,761
\$133,001	\$29,025	\$0	\$162,026	\$3,744
\$54,856	\$16,699	\$0	\$71,555	\$0

\$372,088	\$187,601	\$0	\$559,689	\$9,704
\$1,322,075	\$456,655	\$0	\$1,778,730	\$22,748
\$1,846,201	\$577,258	\$0	\$2,423,459	\$0
\$85,318	\$22,657	\$0	\$107,975	\$10,768
\$1,898,059	\$503,556	\$0	\$2,401,615	\$2,916
\$419,257	\$184,169	\$0	\$603,426	\$25,893
\$117,335	\$64,535	\$0	\$181,870	\$0
\$65,425	\$30,081	\$0	\$95,506	\$0
\$0	\$0	\$5,008,594	\$5,008,594	\$0
\$0	\$0	\$2,739,846	\$2,739,846	\$0
\$0	\$0	\$152,607	\$152,607	\$0
\$0	\$0	\$1,214,533	\$1,214,533	\$0
\$89,495	\$53,112	\$0	\$142,607	\$0
\$146,464	\$127,466	\$0	\$273,930	\$3,589
\$354,043	\$151,291	\$0	\$505,334	\$0
\$0	\$0	\$3,295,978	\$3,295,978	\$0
\$153,245	\$98,898	\$0	\$252,143	\$0
\$36,621	\$54,451	\$0	\$91,072	\$0
\$160,417	\$94,789	\$0	\$255,206	\$30,372
\$1,186,789	\$453,364	\$0	\$1,640,153	\$44,678
\$47,550	\$18,406	\$0	\$65,956	\$0
\$396,494	\$181,892	\$0	\$578,386	\$9,346
\$182,371	\$86,511	\$0	\$268,882	\$4,572
\$85,552	\$69,642	\$0	\$155,194	\$0
\$133,006	\$99,710	\$0	\$232,716	\$0
\$0	\$0	\$1,177,398	\$1,177,398	\$684
\$268,835	\$229,487	\$0	\$498,322	\$7,821
\$117,439	\$104,605	\$0	\$222,044	\$360
\$417,353	\$249,926	\$0	\$667,279	\$15,243
\$968,949	\$253,334	\$0	\$1,222,283	\$18,325
\$0	\$0	\$400,167	\$400,167	\$0
\$232,521	\$100,939	\$0	\$333,460	\$0
\$0	\$0	\$116,696	\$116,696	\$0
\$64,072	\$23,252	\$0	\$87,324	\$0
\$113,241	\$78,914	\$0	\$192,155	\$3,783
\$52,605	\$23,083	\$0	\$75,688	\$855
\$504,342	\$298,969	\$0	\$803,311	\$24,768
\$1,029,047	\$485,434	\$0	\$1,514,481	\$713
\$120,339	\$72,601	\$0	\$192,940	\$0
\$246,894	\$116,441	\$0	\$363,335	\$0
\$0	\$0	\$1,089,981	\$1,089,981	\$1,196
\$0	\$0	\$379,680	\$379,680	\$423

\$1,856,750	\$395,276	\$0	\$2,252,026	\$27,288
\$1,215,653	\$344,023	\$0	\$1,559,676	\$1,823
\$1,102,515	\$298,927	\$0	\$1,401,442	\$1,030
\$105,706	\$64,845	\$0	\$170,551	\$1,187
\$441,637	\$245,884	\$0	\$687,521	\$410
\$100,355	\$85,267	\$0	\$185,622	\$0
\$101,595	\$77,876	\$0	\$179,471	\$1,179
\$159,141	\$108,366	\$0	\$267,507	\$927
\$78,440	\$27,778	\$0	\$106,218	\$384
\$149,990	\$82,365	\$0	\$232,355	\$0
\$162,285	\$97,867	\$0	\$260,152	\$3,488
\$48,460	\$25,502	\$0	\$73,962	\$11,716
\$60,105	\$34,457	\$0	\$94,562	\$0
\$106,752	\$60,189	\$0	\$166,941	\$3,644
\$0	\$1,035	\$249,947	\$250,982	\$0
\$97,702	\$69,703	\$0	\$167,405	\$0
\$45,362	\$37,021	\$0	\$82,383	\$0
\$36,035	\$25,266	\$0	\$61,301	\$0
\$1,110,255	\$289,503	\$0	\$1,399,758	\$0
\$250,722	\$112,381	\$0	\$363,103	\$0
\$1,161,710	\$373,114	\$0	\$1,534,824	\$0
\$868,837	\$320,424	\$0	\$1,189,261	\$170
\$123,955	\$73,535	\$0	\$197,490	\$0
\$29,267	\$14,868	\$0	\$44,135	\$2,237
\$151,929	\$125,321	\$0	\$277,250	\$3,403
\$175,834	\$98,821	\$0	\$274,655	\$0
\$127,549	\$38,114	\$0	\$165,663	\$35,737
\$274,242	\$127,039	\$0	\$401,281	\$0
\$210,040	\$123,505	\$0	\$333,545	\$0
\$178,023	\$74,662	\$0	\$252,685	\$0
\$269,267	\$106,968	\$0	\$376,235	\$1,242
\$343,741	\$187,956	\$87,631	\$619,328	\$0
\$30,811	\$25,000	\$0	\$55,811	\$0
\$33,881	\$19,787	\$0	\$53,668	\$0
\$480,400	\$272,747	\$0	\$753,147	\$2,074
\$10,092	\$4,650	\$0	\$14,742	\$0
\$212,909	\$102,781	\$0	\$315,690	\$0
\$79,450	\$6,433	\$0	\$85,883	\$3,562
\$452,936	\$166,563	\$0	\$619,499	\$900
\$0	\$0	\$1,596,139	\$1,596,139	\$0
\$0	\$0	\$331,041	\$331,041	\$0
\$0	\$0	\$450,006	\$450,006	\$0

\$211,715	\$94,259	\$0	\$305,974	\$7,215
\$98,932	\$40,978	\$0	\$139,910	\$2,880
\$70,868	\$66,994	\$0	\$137,862	\$1,411
\$81,595	\$60,730	\$0	\$142,325	\$0
\$0	\$0	\$749,210	\$749,210	\$0
\$43,822	\$31,229	\$0	\$75,051	\$2,474
\$220,931	\$85,207	\$0	\$306,138	\$0
\$51,804	\$10,814	\$0	\$62,618	\$7,337
\$49,642	\$12,096	\$0	\$61,738	\$0
\$0	\$0	\$138,648	\$138,648	\$0
\$0	\$0	\$180,536	\$180,536	\$0
\$0	\$0	\$161,698	\$161,698	\$0
\$0	\$0	\$178,180	\$178,180	\$0
\$0	\$0	\$113,264	\$113,264	\$0
\$0	\$0	\$138,622	\$138,622	\$0
\$0	\$0	\$253,352	\$253,352	\$0
\$0	\$0	\$92,909	\$92,909	\$0
\$0	\$0	\$103,777	\$103,777	\$0
\$128,352	\$25,696	\$0	\$154,048	\$0
\$0	\$0	\$49,871	\$49,871	\$0
\$0	\$0	\$85,331	\$85,331	\$0
\$0	\$0	\$76,922	\$76,922	\$0
\$0	\$0	\$178,288	\$178,288	\$0
\$0	\$0	\$136,129	\$136,129	\$0
\$28,283	\$17,587	\$0	\$45,870	\$0
\$0	\$0	\$161,875	\$161,875	\$5,402
\$0	\$0	\$389,880	\$389,880	\$0
\$0	\$0	\$196,374	\$196,374	\$0
\$0	\$0	\$263,422	\$263,422	\$0
\$41,519,399	\$14,739,949	\$30,801,566	\$87,060,914	\$443,618

Only)

Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs
\$700	\$5	\$0	\$705	\$700

\$1,726	\$22	\$0	\$1,748	\$1,726
\$4,528	\$24	\$0	\$4,552	\$4,528
\$0	\$1,758,853	\$0	\$1,758,853	\$0
\$0	\$476,151	\$0	\$476,151	\$0
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
\$6,954	\$2,235,055	\$0	\$2,242,009	\$6,954

FY13 or FY14 SDE Program Assessment Fees Paid in FY14	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average
\$28,754	\$6,780,828	1,897,921	6,053	\$3.57	\$1,120	93%
\$44,488	\$9,732,320	2,351,477	11,245	\$4.14	\$865	108%
\$5,353	\$1,235,397	347,242	1,714	\$3.56	\$721	93%
\$305	\$90,321	11,423	26	\$7.91	\$3,474	207%
\$276	\$45,723	16,513	62	\$2.77	\$737	73%
\$1,810	\$446,286	145,667	661	\$3.06	\$675	80%
\$10,783	\$2,699,045	719,593	5,563	\$3.75	\$485	98%
\$2,005	\$489,846	149,061	455	\$3.29	\$1,077	86%
\$2,816	\$702,701	181,029	321	\$3.88	\$2,189	102%
\$1,385	\$305,669	75,913	170	\$4.03	\$1,798	105%
\$2,620	\$547,280	204,672	864	\$2.67	\$633	70%
\$6,699	\$1,701,126	479,290	2,061	\$3.55	\$825	93%
\$1,393	\$228,486	80,280	259	\$2.85	\$882	75%
\$0	\$225,650	73,362	426	\$3.08	\$530	81%
\$2,130	\$505,099	140,635	1,033	\$3.59	\$489	94%
\$5,522	\$1,318,605	310,492	1,083	\$4.25	\$1,218	111%
\$969	\$236,957	40,850	87	\$5.80	\$2,724	152%
\$719	\$157,563	51,983	184	\$3.03	\$856	79%
\$382	\$71,173	16,933	84	\$4.20	\$847	110%

\$2,189	\$547,796	182,164	542	\$3.01	\$1,011	79%
\$6,883	\$1,749,099	505,446	1,061	\$3.46	\$1,649	91%
\$10,811	\$2,412,648	527,097	3,437	\$4.58	\$702	120%
\$387	\$96,820	39,714	62	\$2.44	\$1,562	64%
\$10,159	\$2,388,540	602,641	4,306	\$3.96	\$555	104%
\$2,509	\$575,024	160,167	751	\$3.59	\$766	94%
\$949	\$180,921	63,925	141	\$2.83	\$1,283	74%
\$378	\$95,128	39,577	42	\$2.40	\$2,265	63%
\$22,348	\$4,986,246	871,242	6,122	\$5.72	\$814	150%
\$11,198	\$2,728,648	399,523	3,218	\$6.83	\$848	179%
\$584	\$152,023	35,934	192	\$4.23	\$792	111%
\$4,952	\$1,209,581	255,134	1,500	\$4.74	\$806	124%
\$590	\$142,017	53,915	191	\$2.63	\$744	69%
\$1,103	\$269,238	74,044	328	\$3.64	\$821	95%
\$1,977	\$503,357	143,217	483	\$3.51	\$1,042	92%
\$13,830	\$3,282,148	807,400	4,383	\$4.07	\$749	107%
\$1,012	\$251,131	86,788	233	\$2.89	\$1,078	76%
\$469	\$90,603	27,527	105	\$3.29	\$863	86%
\$1,244	\$223,590	51,626	313	\$4.33	\$714	113%
\$6,425	\$1,589,050	522,986	2,253	\$3.04	\$705	80%
\$291	\$65,665	58,532	57	\$1.12	\$1,152	29%
\$2,491	\$566,549	144,832	531	\$3.91	\$1,067	102%
\$1,093	\$263,217	80,058	115	\$3.29	\$2,289	86%
\$846	\$154,348	47,287	84	\$3.26	\$1,837	85%
\$924	\$231,792	66,478	342	\$3.49	\$678	91%
\$4,683	\$1,172,031	296,472	1,248	\$3.95	\$939	103%
\$2,325	\$488,176	115,650	1,145	\$4.22	\$426	110%
\$0	\$221,684	61,673	375	\$3.59	\$591	94%
\$3,134	\$648,902	193,327	837	\$3.36	\$775	88%
\$4,892	\$1,199,066	327,413	1,530	\$3.66	\$784	96%
\$1,604	\$398,563	78,375	511	\$5.09	\$780	133%
\$1,763	\$331,697	79,024	336	\$4.20	\$987	110%
\$399	\$116,297	30,294	114	\$3.84	\$1,020	101%
\$621	\$86,703	23,816	88	\$3.64	\$985	95%
\$711	\$187,661	67,576	205	\$2.78	\$915	73%
\$300	\$74,533	23,151	57	\$3.22	\$1,308	84%
\$3,120	\$775,423	194,423	441	\$3.99	\$1,758	104%
\$7,458	\$1,506,310	468,246	2,802	\$3.22	\$538	84%
\$829	\$192,111	39,406	243	\$4.88	\$791	128%
\$1,728	\$361,607	140,374	390	\$2.58	\$927	68%
\$3,890	\$1,084,895	327,072	1,539	\$3.32	\$705	87%
\$1,336	\$377,921	92,331	337	\$4.09	\$1,121	107%

\$9,280	\$2,215,458	560,700	2,552	\$3.95	\$868	103%
\$6,019	\$1,551,834	571,887	1,432	\$2.71	\$1,084	71%
\$5,723	\$1,394,689	339,294	2,237	\$4.11	\$623	108%
\$774	\$168,590	51,490	115	\$3.27	\$1,466	86%
\$2,737	\$684,374	132,056	716	\$5.18	\$956	136%
\$724	\$184,898	42,827	90	\$4.32	\$2,054	113%
\$722	\$177,570	53,564	112	\$3.32	\$1,585	87%
\$1,102	\$265,478	79,472	201	\$3.34	\$1,321	87%
\$499	\$105,335	34,092	103	\$3.09	\$1,023	81%
\$972	\$231,383	72,023	109	\$3.21	\$2,123	84%
\$0	\$256,664	60,755	262	\$4.22	\$980	110%
\$272	\$61,974	16,109	30	\$3.85	\$2,066	101%
\$459	\$94,103	35,353	39	\$2.66	\$2,413	70%
\$697	\$162,600	41,034	171	\$3.96	\$951	104%
\$1,035	\$249,947	62,376	84	\$4.01	\$2,976	105%
\$725	\$166,680	36,872	261	\$4.52	\$639	118%
\$282	\$82,101	25,141	73	\$3.27	\$1,125	86%
\$295	\$61,006	17,735	88	\$3.44	\$693	90%
\$5,560	\$1,394,198	371,885	2,630	\$3.75	\$530	98%
\$1,509	\$361,594	112,697	673	\$3.21	\$537	84%
\$6,506	\$1,528,318	596,414	2,090	\$2.56	\$731	67%
\$5,163	\$1,183,928	286,100	1,549	\$4.14	\$764	108%
\$840	\$196,650	51,241	118	\$3.84	\$1,667	101%
\$264	\$41,634	14,839	23	\$2.81	\$1,810	74%
\$1,126	\$272,721	104,126	476	\$2.62	\$573	69%
\$1,259	\$273,396	60,873	528	\$4.49	\$518	118%
\$1,048	\$128,878	67,789	139	\$1.90	\$927	50%
\$1,731	\$399,550	103,062	594	\$3.88	\$673	102%
\$1,456	\$332,089	65,655	562	\$5.06	\$591	132%
\$1,163	\$251,522	65,812	380	\$3.82	\$662	100%
\$1,452	\$373,541	84,715	654	\$4.41	\$571	115%
\$2,620	\$616,708	196,872	455	\$3.13	\$1,355	82%
\$188	\$55,623	25,117	82	\$2.21	\$678	58%
\$244	\$53,424	18,560	18	\$2.88	\$2,968	75%
\$3,100	\$747,973	176,798	615	\$4.23	\$1,216	111%
\$88	\$14,654	5,453	17	\$2.69	\$862	70%
\$1,248	\$314,442	85,099	271	\$3.70	\$1,160	97%
\$402	\$81,919	30,920	17	\$2.65	\$4,819	69%
\$2,658	\$615,941	178,084	763	\$3.46	\$807	91%
\$6,156	\$1,589,983	371,637	2,006	\$4.28	\$793	112%
\$1,243	\$329,798	90,870	354	\$3.63	\$932	95%
\$2,000	\$448,006	175,140	490	\$2.56	\$914	67%

\$1,299	\$297,460	71,676	511	\$4.15	\$582	109%
\$454	\$136,576	50,365	137	\$2.71	\$997	71%
\$676	\$135,775	48,996	148	\$2.77	\$917	73%
\$635	\$141,690	39,424	167	\$3.59	\$848	94%
\$2,408	\$746,802	134,010	345	\$5.57	\$2,165	146%
\$345	\$72,232	23,723	61	\$3.04	\$1,184	80%
\$1,564	\$304,574	90,269	562	\$3.37	\$542	88%
\$239	\$55,042	24,253	44	\$2.27	\$1,251	59%
\$0	\$61,738	26,260	35	\$2.35	\$1,764	62%
\$552	\$138,096	34,656	223	\$3.98	\$619	104%
\$799	\$179,737	44,217	227	\$4.06	\$792	106%
\$726	\$160,972	33,862	186	\$4.75	\$865	124%
\$782	\$177,398	44,521	196	\$3.98	\$905	104%
\$585	\$112,679	25,207	134	\$4.47	\$841	117%
\$562	\$138,060	37,745	186	\$3.66	\$742	96%
\$940	\$252,412	54,869	214	\$4.60	\$1,179	120%
\$382	\$92,527	21,580	128	\$4.29	\$723	112%
\$399	\$103,378	35,982	65	\$2.87	\$1,590	75%
\$624	\$153,424	66,354	310	\$2.31	\$495	60%
\$220	\$49,651	14,278	97	\$3.48	\$512	91%
\$360	\$84,971	15,079	121	\$5.64	\$702	148%
\$346	\$76,576	25,651	98	\$2.99	\$781	78%
\$835	\$177,453	35,115	231	\$5.05	\$768	132%
\$0	\$136,129	40,840	50	\$3.33	\$2,723	87%
\$119	\$45,751	8,897	77	\$5.14	\$594	135%
\$722	\$155,751	43,894	76	\$3.55	\$2,049	93%
\$1,577	\$388,303	105,307	556	\$3.69	\$698	97%
\$934	\$195,440	61,456	208	\$3.18	\$940	83%
\$1,202	\$262,220	58,448	341	\$4.49	\$769	118%
\$364,471	\$86,252,825	22,589,685	105,254			

FY13 or FY14 SDE Program Assessment Fees Paid in FY14	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average
\$5	0	0	0	\$0.00	\$0	0%

\$22	0	0	0	\$0.00	\$0	0%
\$24	0	0	0	\$0.00	\$0	0%
\$6,388	0	0	2,764	\$0.00	\$0	0%
\$1,813	0	0	720	\$0.00	\$0	0%
\$0		0	0	\$0.00	\$0	0%
\$0		0	0	\$0	\$0	\$0
\$8,252	\$0	0	3,484			

Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
137%	FALSE	0	\$0	\$0	\$0
106%	TRUE	0.9717	\$4,022,137	\$1,238,543	\$0
88%	FALSE	0	\$0	\$0	\$0
424%	TRUE	0.4976	\$0	\$0	\$26,773
90%	FALSE	0	\$0	\$0	\$0
82%	FALSE	0	\$0	\$0	\$0
59%	FALSE	0	\$0	\$0	\$0
132%	FALSE	0	\$0	\$0	\$0
267%	FALSE	0	\$0	\$0	\$0
220%	TRUE	0.981	\$103,618	\$80,969	\$0
77%	FALSE	0	\$0	\$0	\$0
101%	FALSE	0	\$0	\$0	\$0
108%	FALSE	0	\$0	\$0	\$0
65%	FALSE	0	\$0	\$0	\$0
60%	FALSE	0	\$0	\$0	\$0
149%	TRUE	0.9279	\$454,382	\$286,596	\$0
333%	TRUE	0.6776	\$0	\$0	\$98,394
105%	FALSE	0	\$0	\$0	\$0
103%	TRUE	1	\$27,428	\$14,194	\$0

123%	FALSE	0	\$0	\$0	\$0
201%	FALSE	0	\$0	\$0	\$0
86%	FALSE	0	\$0	\$0	\$0
191%	FALSE	0	\$0	\$0	\$0
68%	FALSE	0	\$0	\$0	\$0
94%	FALSE	0	\$0	\$0	\$0
157%	FALSE	0	\$0	\$0	\$0
277%	FALSE	0	\$0	\$0	\$0
99%	FALSE	0	\$0	\$0	\$0
104%	TRUE	0.9904	\$0	\$0	\$1,605,667
97%	FALSE	0	\$0	\$0	\$0
98%	FALSE	0	\$0	\$0	\$0
91%	FALSE	0	\$0	\$0	\$0
100%	FALSE	0	\$0	\$0	\$0
127%	FALSE	0	\$0	\$0	\$0
91%	FALSE	0	\$0	\$0	\$0
132%	FALSE	0	\$0	\$0	\$0
105%	FALSE	0	\$0	\$0	\$0
87%	FALSE	0	\$0	\$0	\$0
86%	FALSE	0	\$0	\$0	\$0
141%	FALSE	0	\$0	\$0	\$0
130%	FALSE	0	\$0	\$0	\$0
279%	FALSE	0	\$0	\$0	\$0
224%	FALSE	0	\$0	\$0	\$0
83%	FALSE	0	\$0	\$0	\$0
115%	TRUE	1	\$0	\$0	\$696,667
52%	FALSE	0	\$0	\$0	\$0
72%	FALSE	0	\$0	\$0	\$0
95%	FALSE	0	\$0	\$0	\$0
96%	FALSE	0	\$0	\$0	\$0
95%	FALSE	0	\$0	\$0	\$0
121%	TRUE	0.9364	\$108,867	\$80,438	\$0
125%	FALSE	0	\$0	\$0	\$0
120%	FALSE	0	\$0	\$0	\$0
112%	FALSE	0	\$0	\$0	\$0
160%	FALSE	0	\$0	\$0	\$0
215%	TRUE	0.9904	\$249,869	\$251,710	\$0
66%	FALSE	0	\$0	\$0	\$0
97%	FALSE	0	\$0	\$0	\$0
113%	FALSE	0	\$0	\$0	\$0
86%	FALSE	0	\$0	\$0	\$0
137%	TRUE	0.9626	\$0	\$0	\$216,294

106%	TRUE	1	\$928,375	\$335,985	\$0
132%	FALSE	0	\$0	\$0	\$0
76%	FALSE	0	\$0	\$0	\$0
179%	FALSE	0	\$0	\$0	\$0
117%	TRUE	0.8803	\$194,412	\$184,262	\$0
251%	TRUE	0.9115	\$45,737	\$66,117	\$0
194%	FALSE	0	\$0	\$0	\$0
161%	FALSE	0	\$0	\$0	\$0
125%	FALSE	0	\$0	\$0	\$0
259%	FALSE	0	\$0	\$0	\$0
120%	TRUE	0.9364	\$76,093	\$77,896	\$0
252%	FALSE	0	\$0	\$0	\$0
295%	FALSE	0	\$0	\$0	\$0
116%	TRUE	0.9904	\$52,881	\$50,675	\$0
363%	TRUE	0.981	\$0	\$880	\$145,084
78%	FALSE	0	\$0	\$0	\$0
137%	FALSE	0	\$0	\$0	\$0
85%	FALSE	0	\$0	\$0	\$0
65%	FALSE	0	\$0	\$0	\$0
66%	FALSE	0	\$0	\$0	\$0
89%	FALSE	0	\$0	\$0	\$0
93%	FALSE	0	\$0	\$0	\$0
204%	FALSE	0	\$0	\$0	\$0
221%	FALSE	0	\$0	\$0	\$0
70%	FALSE	0	\$0	\$0	\$0
63%	FALSE	0	\$0	\$0	\$0
113%	FALSE	0	\$0	\$0	\$0
82%	FALSE	0	\$0	\$0	\$0
72%	FALSE	0	\$0	\$0	\$0
81%	FALSE	0	\$0	\$0	\$0
70%	FALSE	0	\$0	\$0	\$0
165%	FALSE	0	\$0	\$0	\$0
83%	FALSE	0	\$0	\$0	\$0
362%	FALSE	0	\$0	\$0	\$0
148%	TRUE	0.9279	\$222,956	\$215,310	\$0
105%	FALSE	0	\$0	\$0	\$0
142%	FALSE	0	\$0	\$0	\$0
588%	FALSE	0	\$0	\$0	\$0
99%	FALSE	0	\$0	\$0	\$0
97%	FALSE	0	\$0	\$0	\$0
114%	FALSE	0	\$0	\$0	\$0
112%	FALSE	0	\$0	\$0	\$0

71%	FALSE	0	\$0	\$0	\$0
122%	FALSE	0	\$0	\$0	\$0
112%	FALSE	0	\$0	\$0	\$0
104%	FALSE	0	\$0	\$0	\$0
264%	TRUE	0.7055	\$0	\$0	\$313,173
145%	FALSE	0	\$0	\$0	\$0
66%	FALSE	0	\$0	\$0	\$0
153%	FALSE	0	\$0	\$0	\$0
215%	FALSE	0	\$0	\$0	\$0
76%	FALSE	0	\$0	\$0	\$0
97%	FALSE	0	\$0	\$0	\$0
106%	TRUE	0.9717	\$0	\$0	\$92,982
111%	TRUE	0.9904	\$0	\$0	\$104,421
103%	FALSE	0	\$0	\$0	\$0
91%	FALSE	0	\$0	\$0	\$0
144%	TRUE	0.8583	\$0	\$0	\$128,745
88%	FALSE	0	\$0	\$0	\$0
194%	FALSE	0	\$0	\$0	\$0
60%	FALSE	0	\$0	\$0	\$0
63%	FALSE	0	\$0	\$0	\$0
86%	FALSE	0	\$0	\$0	\$0
95%	FALSE	0	\$0	\$0	\$0
94%	FALSE	0	\$0	\$0	\$0
332%	FALSE	0	\$0	\$0	\$0
73%	FALSE	0	\$0	\$0	\$0
250%	FALSE	0	\$0	\$0	\$0
85%	FALSE	0	\$0	\$0	\$0
115%	FALSE	0	\$0	\$0	\$0
94%	FALSE	0	\$0	\$0	\$0

Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %
0%	FALSE	0	\$0	\$0	\$0

0%	FALSE	0	\$0	\$0	\$0
0%	FALSE	0	\$0	\$0	\$0
0%	FALSE	0	\$0	\$0	\$0
0%	FALSE	0	\$0	\$0	\$0
0%	FALSE	0	\$0	\$0	\$0
\$0	FALSE	0	\$0	\$0	\$0

Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$4,032,309	\$4,032,309			0.0000	\$0
\$5,260,680	\$5,412,792			0.0000	\$0
\$749,023	\$749,023			0.0000	\$0
\$26,773	\$53,623	TRUE	0.500	0.7391	\$0
\$32,609	\$32,609			0.0000	\$0
\$286,595	\$286,595			0.0000	\$0
\$1,569,802	\$1,569,802			0.0000	\$0
\$306,468	\$306,468			0.0000	\$0
\$412,688	\$412,688			0.0000	\$0
\$184,587	\$188,128	TRUE	0.083	1.0600	\$111,912
\$333,618	\$333,618			0.0000	\$0
\$1,014,727	\$1,014,727			0.0000	\$0
\$143,944	\$143,944			0.0000	\$0
\$142,539	\$142,539			0.0000	\$0
\$315,494	\$315,494			0.0000	\$0
\$740,978	\$797,533			0.0000	\$0
\$98,394	\$143,598	TRUE	0.300	0.8750	\$0
\$91,172	\$91,172			0.0000	\$0
\$41,622	\$41,622			0.0000	\$0

\$345,505	\$345,505			0.0000	\$0
\$1,049,195	\$1,049,195			0.0000	\$0
\$1,413,770	\$1,413,770			0.0000	\$0
\$61,917	\$61,917			0.0000	\$0
\$1,377,053	\$1,377,053			0.0000	\$0
\$366,173	\$366,173			0.0000	\$0
\$113,523	\$113,523			0.0000	\$0
\$58,282	\$58,282			0.0000	\$0
\$2,963,585	\$2,963,585			0.0000	\$0
\$1,605,667	\$1,621,167			0.0000	\$0
\$90,298	\$90,298			0.0000	\$0
\$718,639	\$718,639			0.0000	\$0
\$89,893	\$89,893			0.0000	\$0
\$181,578	\$181,578			0.0000	\$0
\$305,619	\$305,619			0.0000	\$0
\$1,950,230	\$1,950,230			0.0000	\$0
\$160,686	\$160,686			0.0000	\$0
\$64,594	\$64,594			0.0000	\$0
\$160,780	\$160,780			0.0000	\$0
\$978,754	\$978,754			0.0000	\$0
\$39,420	\$39,420			0.0000	\$0
\$352,855	\$352,855			0.0000	\$0
\$164,720	\$164,720			0.0000	\$0
\$101,972	\$101,972			0.0000	\$0
\$151,257	\$151,257			0.0000	\$0
\$696,667	\$696,666			0.0000	\$0
\$329,482	\$329,482			0.0000	\$0
\$147,634	\$147,634			0.0000	\$0
\$421,114	\$421,114			0.0000	\$0
\$699,809	\$699,809			0.0000	\$0
\$236,779	\$236,779			0.0000	\$0
\$189,305	\$202,059			0.0000	\$0
\$69,049	\$69,049			0.0000	\$0
\$51,800	\$51,800			0.0000	\$0
\$123,698	\$123,698			0.0000	\$0
\$45,924	\$45,924			0.0000	\$0
\$501,579	\$506,295	TRUE	0.260	1.2404	\$309,816
\$927,143	\$927,143			0.0000	\$0
\$121,881	\$121,881			0.0000	\$0
\$222,422	\$222,422			0.0000	\$0
\$644,942	\$644,942			0.0000	\$0
\$216,294	\$224,657			0.0000	\$0

\$1,264,360	\$1,264,360			0.0000	\$0
\$900,247	\$900,247			0.0000	\$0
\$805,346	\$805,346			0.0000	\$0
\$107,971	\$107,971			0.0000	\$0
\$378,674	\$429,820	TRUE	0.166	1.0222	\$225,717
\$111,854	\$122,655	TRUE	0.400	1.2655	\$63,500
\$116,993	\$116,993			0.0000	\$0
\$171,682	\$171,682			0.0000	\$0
\$62,831	\$62,831			0.0000	\$0
\$145,005	\$145,005			0.0000	\$0
\$153,989	\$164,330	TRUE	0.125	1.0500	\$85,113
\$45,907	\$45,907			0.0000	\$0
\$59,341	\$59,341			0.0000	\$0
\$103,556	\$104,537	TRUE	0.330	1.3077	\$69,239
\$145,964	\$148,774	TRUE	0.400	1.3619	\$0
\$108,099	\$108,099			0.0000	\$0
\$54,149	\$54,149			0.0000	\$0
\$39,494	\$39,494			0.0000	\$0
\$801,206	\$801,206			0.0000	\$0
\$220,885	\$220,885			0.0000	\$0
\$898,002	\$898,002			0.0000	\$0
\$706,779	\$706,779			0.0000	\$0
\$124,483	\$124,483			0.0000	\$0
\$27,272	\$27,272			0.0000	\$0
\$182,488	\$182,488			0.0000	\$0
\$171,915	\$171,915			0.0000	\$0
\$96,172	\$96,172			0.0000	\$0
\$245,104	\$245,104			0.0000	\$0
\$209,999	\$209,999			0.0000	\$0
\$152,475	\$152,475			0.0000	\$0
\$225,557	\$225,557			0.0000	\$0
\$383,485	\$383,485			0.0000	\$0
\$36,656	\$36,656			0.0000	\$0
\$33,760	\$33,760			0.0000	\$0
\$438,266	\$472,035	TRUE	0.050	0.9730	\$233,743
\$8,999	\$8,999			0.0000	\$0
\$193,819	\$193,819			0.0000	\$0
\$45,193	\$45,193			0.0000	\$0
\$368,047	\$368,047			0.0000	\$0
\$944,435	\$944,435			0.0000	\$0
\$195,877	\$195,877			0.0000	\$0
\$266,269	\$266,269			0.0000	\$0

\$185,978	\$185,978			0.0000	\$0
\$84,297	\$84,297			0.0000	\$0
\$92,379	\$92,379			0.0000	\$0
\$92,419	\$92,419			0.0000	\$0
\$313,173	\$443,308			0.0000	\$0
\$48,456	\$48,456			0.0000	\$0
\$182,892	\$182,892			0.0000	\$0
\$35,094	\$35,094			0.0000	\$0
\$35,103	\$35,103			0.0000	\$0
\$82,038	\$82,038			0.0000	\$0
\$106,823	\$106,823			0.0000	\$0
\$92,982	\$95,677			0.0000	\$0
\$104,421	\$105,429			0.0000	\$0
\$67,018	\$67,018			0.0000	\$0
\$82,023	\$82,023			0.0000	\$0
\$128,745	\$149,908			0.0000	\$0
\$54,974	\$54,974			0.0000	\$0
\$61,405	\$61,405			0.0000	\$0
\$86,018	\$86,018			0.0000	\$0
\$29,509	\$29,509			0.0000	\$0
\$50,490	\$50,490			0.0000	\$0
\$45,515	\$45,515			0.0000	\$0
\$105,493	\$105,493			0.0000	\$0
\$80,548	\$80,548			0.0000	\$0
\$29,091	\$29,091			0.0000	\$0
\$95,781	\$95,781			0.0000	\$0
\$230,692	\$230,692			0.0000	\$0
\$116,194	\$116,194			0.0000	\$0
\$155,867	\$155,867			0.0000	\$0
\$50,923,532	\$51,513,975				

Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$354	\$354			0.0000	\$0

\$882	\$882			0.0000	\$0
\$2,284	\$2,284			0.0000	\$0
\$1,495,025	\$1,495,025			0.0000	\$0
\$404,728	\$404,728			0.0000	\$0
\$0	\$0			0.0000	\$0
\$0	\$0			0.0000	\$0
\$1,903,273	\$1,903,273				

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments
\$0	\$0	\$4,032,309	\$1,847,935	\$991
\$0	\$0	\$5,260,680	\$3,445,097	\$1,776
\$0	\$0	\$749,023	\$389,570	\$201
\$0	\$39,680	\$39,680	\$20,756	\$12
\$0	\$0	\$32,609	\$16,055	\$9
\$0	\$0	\$286,595	\$84,683	\$47
\$0	\$0	\$1,569,802	\$668,510	\$360
\$0	\$0	\$306,468	\$111,193	\$62
\$0	\$0	\$412,688	\$136,837	\$76
\$87,394	\$0	\$188,128	\$77,677	\$42
\$0	\$0	\$333,618	\$163,174	\$87
\$0	\$0	\$1,014,727	\$382,494	\$213
\$0	\$0	\$143,944	\$66,347	\$37
\$0	\$0	\$142,539	\$61,102	\$34
\$0	\$0	\$315,494	\$123,655	\$66
\$0	\$0	\$740,978	\$311,879	\$166
\$0	\$126,071	\$126,071	\$52,602	\$29
\$0	\$0	\$91,172	\$56,651	\$27
\$0	\$0	\$41,622	\$18,690	\$11

\$0	\$0	\$345,505	\$110,599	\$63
\$0	\$0	\$1,049,195	\$322,167	\$184
\$0	\$0	\$1,413,770	\$687,118	\$364
\$0	\$0	\$61,917	\$23,780	\$13
\$0	\$0	\$1,377,053	\$734,259	\$367
\$0	\$0	\$366,173	\$142,524	\$80
\$0	\$0	\$113,523	\$52,737	\$28
\$0	\$0	\$58,282	\$19,303	\$11
\$0	\$0	\$2,963,585	\$1,285,376	\$703
\$0	\$0	\$1,605,667	\$642,405	\$348
\$0	\$0	\$90,298	\$39,107	\$19
\$0	\$0	\$718,639	\$331,380	\$169
\$0	\$0	\$89,893	\$28,944	\$15
\$0	\$0	\$181,578	\$75,271	\$40
\$0	\$0	\$305,619	\$113,627	\$62
\$0	\$0	\$1,950,230	\$838,425	\$436
\$0	\$0	\$160,686	\$44,127	\$26
\$0	\$0	\$64,594	\$14,547	\$10
\$0	\$0	\$160,780	\$66,376	\$37
\$0	\$0	\$978,754	\$352,504	\$190
\$0	\$0	\$39,420	\$22,382	\$13
\$0	\$0	\$352,855	\$124,615	\$69
\$0	\$0	\$164,720	\$62,954	\$35
\$0	\$0	\$101,972	\$39,088	\$20
\$0	\$0	\$151,257	\$41,973	\$25
\$0	\$0	\$696,667	\$287,776	\$155
\$0	\$0	\$329,482	\$119,673	\$66
\$0	\$0	\$147,634	\$42,782	\$24
\$0	\$0	\$421,114	\$175,473	\$97
\$0	\$0	\$699,809	\$267,299	\$148
\$0	\$0	\$236,779	\$101,215	\$54
\$0	\$0	\$189,305	\$104,269	\$55
\$0	\$0	\$69,049	\$19,573	\$12
\$0	\$0	\$51,800	\$17,070	\$8
\$0	\$0	\$123,698	\$30,919	\$18
\$0	\$0	\$45,924	\$19,794	\$11
\$314,578	\$0	\$506,295	\$168,387	\$92
\$0	\$0	\$927,143	\$512,517	\$264
\$0	\$0	\$121,881	\$52,893	\$27
\$0	\$0	\$222,422	\$101,971	\$53
\$0	\$0	\$644,942	\$229,829	\$122
\$0	\$0	\$216,294	\$84,555	\$46

\$0	\$0	\$1,264,360	\$597,780	\$316
\$0	\$0	\$900,247	\$334,853	\$182
\$0	\$0	\$805,346	\$349,173	\$188
\$0	\$0	\$107,971	\$30,018	\$20
\$213,589	\$0	\$429,820	\$131,899	\$73
\$91,556	\$0	\$122,655	\$33,008	\$18
\$0	\$0	\$116,993	\$29,642	\$17
\$0	\$0	\$171,682	\$54,309	\$28
\$0	\$0	\$62,831	\$32,660	\$18
\$0	\$0	\$145,005	\$37,335	\$23
\$87,346	\$0	\$164,330	\$36,868	\$22
\$0	\$0	\$45,907	\$22,946	\$12
\$0	\$0	\$59,341	\$22,645	\$12
\$66,720	\$0	\$104,537	\$31,423	\$19
\$880	\$201,416	\$148,774	\$56,395	\$31
\$0	\$0	\$108,099	\$32,664	\$19
\$0	\$0	\$54,149	\$18,575	\$10
\$0	\$0	\$39,494	\$11,852	\$7
\$0	\$0	\$801,206	\$361,764	\$6,672
\$0	\$0	\$220,885	\$93,368	\$52
\$0	\$0	\$898,002	\$396,941	\$209
\$0	\$0	\$706,779	\$321,070	\$174
\$0	\$0	\$124,483	\$36,101	\$21
\$0	\$0	\$27,272	\$18,971	\$10
\$0	\$0	\$182,488	\$51,722	\$30
\$0	\$0	\$171,915	\$84,740	\$45
\$0	\$0	\$96,172	\$53,702	\$29
\$0	\$0	\$245,104	\$89,001	\$50
\$0	\$0	\$209,999	\$78,432	\$44
\$0	\$0	\$152,475	\$67,030	\$37
\$0	\$0	\$225,557	\$79,346	\$43
\$0	\$0	\$383,485	\$134,958	\$71
\$0	\$0	\$36,656	\$9,653	\$4
\$0	\$0	\$33,760	\$20,141	\$10
\$225,647	\$0	\$459,390	\$148,060	\$85
\$0	\$0	\$8,999	\$4,691	\$2
\$0	\$0	\$193,819	\$71,610	\$39
\$0	\$0	\$45,193	\$40,183	\$21
\$0	\$0	\$368,047	\$149,171	\$81
\$0	\$0	\$944,435	\$357,443	\$190
\$0	\$0	\$195,877	\$73,581	\$41
\$0	\$0	\$266,269	\$146,429	\$72

\$0	\$0	\$185,978	\$86,144	\$45
\$0	\$0	\$84,297	\$16,500	\$10
\$0	\$0	\$92,379	\$40,546	\$22
\$0	\$0	\$92,419	\$29,715	\$16
\$0	\$0	\$313,173	\$164,194	\$88
\$0	\$0	\$48,456	\$15,634	\$8
\$0	\$0	\$182,892	\$80,417	\$45
\$0	\$0	\$35,094	\$11,882	\$6
\$0	\$0	\$35,103	\$17,721	\$9
\$0	\$0	\$82,038	\$27,219	\$16
\$0	\$0	\$106,823	\$50,219	\$26
\$0	\$0	\$92,982	\$41,686	\$21
\$0	\$0	\$104,421	\$46,066	\$25
\$0	\$0	\$67,018	\$47,907	\$24
\$0	\$0	\$82,023	\$28,550	\$16
\$0	\$0	\$128,745	\$79,471	\$41
\$0	\$0	\$54,974	\$21,327	\$11
\$0	\$0	\$61,405	\$22,696	\$12
\$0	\$0	\$86,018	\$43,738	\$31
\$0	\$0	\$29,509	\$24,587	\$12
\$0	\$0	\$50,490	\$31,006	\$15
\$0	\$0	\$45,515	\$30,821	\$16
\$0	\$0	\$105,493	\$54,707	\$29
\$0	\$0	\$80,548	\$35,162	\$3
\$0	\$0	\$29,091	\$7,291	\$4
\$0	\$0	\$95,781	\$24,876	\$15
\$0	\$0	\$230,692	\$66,998	\$37
\$0	\$0	\$116,194	\$50,824	\$29
\$0	\$0	\$155,867	\$73,144	\$39
		\$51,069,576	\$22,609,691	\$18,543

With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments
\$0	\$0	\$354	\$349	\$0

\$0	\$0	\$882	\$1,821	\$1
\$0	\$0	\$2,284	\$3,148	\$1
\$0	\$0	\$1,495,025	\$0	\$72
\$0	\$0	\$404,728	\$0	\$10
\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0
		\$1,903,273	\$5,318	\$84

Charter Advance Reimbursed with FY13 for FY14	Charter Advance Reimbursed with FY14 for FY15	Final Payment Amount	Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))
\$0	\$0	\$5,881,235.00	\$5,299,957.00
\$0	\$0	\$8,707,553.00	\$7,846,963.00
\$0	\$0	\$1,138,794.00	\$1,026,241.00
\$0	\$0	\$60,448.00	\$54,474.00
\$0	\$0	\$48,673.00	\$43,862.00
\$0	\$0	\$371,325.00	\$334,623.00
\$0	\$0	\$2,238,672.00	\$2,017,409.00
\$0	\$0	\$417,723.00	\$376,436.00
\$0	\$0	\$549,601.00	\$495,279.00
\$0	\$0	\$265,847.00	\$239,571.00
\$0	\$0	\$496,879.00	\$447,770.00
\$0	\$0	\$1,397,434.00	\$1,259,315.00
\$0	\$0	\$210,328.00	\$189,540.00
\$0	\$0	\$203,675.00	\$183,545.00
\$0	\$0	\$439,215.00	\$395,804.00
\$0	\$0	\$1,053,023.00	\$948,945.00
\$0	\$0	\$178,702.00	\$161,040.00
\$0	\$0	\$147,850.00	\$133,237.00
\$0	\$0	\$60,323.00	\$54,361.00

\$0	\$0	\$456,167.00	\$411,080.00
\$0	\$0	\$1,371,546.00	\$1,235,983.00
\$0	\$0	\$2,101,252.00	\$1,893,574.00
\$0	\$0	\$85,710.00	\$77,239.00
\$0	\$0	\$2,111,679.00	\$1,902,970.00
\$0	\$0	\$508,777.00	\$458,491.00
\$0	\$0	\$166,288.00	\$149,853.00
\$0	\$0	\$77,596.00	\$69,927.00
\$0	\$0	\$4,249,664.00	\$3,829,643.00
\$0	\$0	\$2,248,420.00	\$2,026,192.00
\$0	\$0	\$129,424.00	\$116,632.00
\$0	\$0	\$1,050,188.00	\$946,391.00
\$0	\$0	\$118,852.00	\$107,105.00
\$0	\$0	\$256,889.00	\$231,499.00
\$0	\$0	\$419,308.00	\$377,864.00
\$0	\$0	\$2,789,091.00	\$2,513,425.00
\$0	\$0	\$204,839.00	\$184,593.00
\$0	\$0	\$79,151.00	\$71,328.00
\$0	\$0	\$227,193.00	\$204,738.00
\$0	\$0	\$1,331,448.00	\$1,199,850.00
\$0	\$0	\$61,815.00	\$55,706.00
\$0	\$0	\$477,539.00	\$430,340.00
\$0	\$0	\$227,709.00	\$205,203.00
\$0	\$0	\$141,080.00	\$127,136.00
\$0	\$0	\$193,255.00	\$174,154.00
\$0	\$0	\$984,598.00	\$887,283.00
\$0	\$0	\$449,221.00	\$404,821.00
\$0	\$0	\$190,440.00	\$171,617.00
\$0	\$0	\$596,684.00	\$537,710.00
\$0	\$0	\$967,256.00	\$871,655.00
\$0	\$0	\$338,048.00	\$304,636.00
\$0	\$0	\$293,629.00	\$264,608.00
\$0	\$0	\$88,634.00	\$79,873.00
\$0	\$0	\$68,878.00	\$62,070.00
\$0	\$0	\$154,635.00	\$139,351.00
\$0	\$0	\$65,729.00	\$59,233.00
\$0	\$0	\$674,774.00	\$608,080.00
\$0	\$0	\$1,439,924.00	\$1,297,610.00
\$0	\$0	\$174,801.00	\$157,524.00
\$0	\$0	\$324,446.00	\$292,379.00
\$0	\$0	\$874,893.00	\$788,420.00
\$0	\$0	\$300,895.00	\$271,155.00

\$0	\$0	\$1,862,456.00	\$1,678,378.00
\$0	\$0	\$1,235,282.00	\$1,113,189.00
\$0	\$0	\$1,154,707.00	\$1,040,580.00
\$0	\$0	\$138,009.00	\$124,368.00
\$0	\$0	\$561,792.00	\$506,265.00
\$0	\$0	\$155,681.00	\$140,293.00
\$0	\$0	\$146,652.00	\$132,157.00
\$0	\$0	\$226,019.00	\$203,679.00
\$0	\$0	\$95,509.00	\$86,069.00
\$0	\$0	\$182,363.00	\$164,338.00
\$0	\$0	\$201,220.00	\$181,331.00
\$0	\$0	\$68,865.00	\$62,059.00
\$0	\$0	\$81,998.00	\$73,893.00
\$0	\$0	\$135,979.00	\$122,539.00
\$0	\$0	\$205,200.00	\$184,918.00
\$0	\$0	\$140,782.00	\$126,867.00
\$0	\$0	\$72,734.00	\$65,545.00
\$0	\$0	\$51,353.00	\$46,277.00
\$0	\$0	\$1,169,642.00	\$1,054,679.00
\$0	\$0	\$314,305.00	\$283,240.00
\$0	\$0	\$1,295,152.00	\$1,167,143.00
\$0	\$0	\$1,028,023.00	\$926,417.00
\$0	\$0	\$160,605.00	\$144,731.00
\$0	\$0	\$46,253.00	\$41,682.00
\$0	\$0	\$234,240.00	\$211,088.00
\$0	\$0	\$256,700.00	\$231,329.00
\$0	\$0	\$149,903.00	\$135,088.00
\$0	\$0	\$334,155.00	\$301,128.00
\$0	\$0	\$288,475.00	\$259,963.00
\$0	\$0	\$219,542.00	\$197,843.00
\$0	\$0	\$304,946.00	\$274,806.00
\$0	\$0	\$518,514.00	\$467,265.00
\$0	\$0	\$46,313.00	\$41,735.00
\$0	\$0	\$53,911.00	\$48,583.00
\$0	\$0	\$607,535.00	\$547,487.00
\$0	\$0	\$13,692.00	\$12,339.00
\$0	\$0	\$265,468.00	\$239,230.00
\$0	\$0	\$85,397.00	\$76,957.00
\$0	\$0	\$517,299.00	\$466,171.00
\$0	\$0	\$1,302,068.00	\$1,173,374.00
\$0	\$0	\$269,499.00	\$242,862.00
\$0	\$0	\$412,770.00	\$371,974.00

\$0	\$0	\$272,167.00	\$245,267.00
\$0	\$0	\$100,807.00	\$90,843.00
\$0	\$0	\$132,947.00	\$119,807.00
\$0	\$0	\$122,150.00	\$110,077.00
\$0	\$0	\$477,455.00	\$430,266.00
\$0	\$0	\$64,098.00	\$57,763.00
\$0	\$0	\$263,354.00	\$237,325.00
\$0	\$0	\$46,982.00	\$42,338.00
\$0	\$0	\$52,833.00	\$47,611.00
\$117,381	\$104,526	\$96,418.00	\$86,888.00
\$152,788	\$194,650	\$198,930.00	\$179,268.00
\$132,804	\$124,976	\$126,861.00	\$114,323.00
\$0	\$0	\$150,512.00	\$135,636.00
\$95,676	\$89,250	\$108,523.00	\$97,798.00
\$122,400	\$118,575	\$106,764.00	\$96,212.00
\$174,429	\$168,071	\$201,899.00	\$181,945.00
\$0	\$0	\$76,312.00	\$68,769.00
\$78,024	\$96,171	\$102,260.00	\$92,153.00
\$129,520	\$183,696	\$183,963.00	\$165,781.00
\$42,203	\$48,450	\$60,355.00	\$54,390.00
\$72,157	\$70,279	\$79,633.00	\$71,763.00
\$66,555	\$67,973	\$77,770.00	\$70,084.00
\$150,835	\$138,550	\$147,944.00	\$133,322.00
\$121,975	\$108,375	\$102,113.00	\$92,019.00
\$0	\$0	\$36,386.00	\$32,790.00
\$148,928	\$122,342	\$94,086.00	\$84,787.00
\$330,058	\$330,480	\$298,149.00	\$268,680.00
\$179,223	\$174,250	\$162,074.00	\$146,055.00
\$224,952	\$221,450	\$225,548.00	\$203,256.00
\$2,339,908	\$2,362,064	\$73,719,966.00	\$66,434,388.00

Charter Advance Reimbursed with FY13 for FY14 (after adjustment for hold-back in prior year)	Charter Advance Reimbursed with FY14 for FY15	Final Payment Amount	Final Payment Amount with \$7.5 Million Cut (IC 33-1006 (8))
\$0	\$0	\$703.00	\$634.00

\$0	\$0	\$2,704.00	\$2,437.00
\$0	\$0	\$5,433.00	\$4,896.00
\$1,532,550	\$1,436,695	\$1,399,242.00	\$1,260,930.00
\$404,773	\$508,996	\$508,961.00	\$458,650.00
\$0	\$123,293	\$123,293.00	\$111,105.00
\$0	\$128,783	\$128,783.00	\$116,052.00
\$1,937,323	\$2,197,767	\$2,169,119.00	\$1,954,704.00

FY16 SDE Program Assessment Fee
--

\$29,216.66

\$43,257.18

\$5,657.27

\$300.29

\$241.80

\$1,844.66

\$11,121.22

\$2,075.15

\$2,730.29

\$1,320.67

\$2,468.38

\$6,942.14

\$1,044.86

\$1,011.81

\$2,181.92

\$5,231.18

\$887.75

\$734.49

\$299.67

\$2,266.14
\$6,813.53
\$10,438.55
\$425.79
\$10,490.35
\$2,527.49
\$826.08
\$385.48
\$21,111.38
\$11,169.65
\$642.95
\$5,217.10
\$590.43
\$1,276.17
\$2,083.03
\$13,855.58
\$1,017.59
\$393.20
\$1,128.64
\$6,614.34
\$307.08
\$2,372.31
\$1,131.21
\$700.85
\$960.05
\$4,891.26
\$2,231.63
\$946.06
\$2,964.19
\$4,805.11
\$1,679.35
\$1,458.68
\$440.31
\$342.17
\$768.19
\$326.53
\$3,352.13
\$7,153.22
\$868.37
\$1,611.78
\$4,346.27
\$1,494.78

\$9,252.26
\$6,136.60
\$5,736.33
\$685.60
\$2,790.86
\$773.39
\$728.53
\$1,122.81
\$474.47
\$905.94
\$999.62
\$342.11
\$407.35
\$675.51
\$1,019.39
\$699.37
\$361.33
\$255.11
\$5,810.52
\$1,561.40
\$6,434.03
\$5,106.99
\$797.85
\$229.77
\$1,163.65
\$1,275.23
\$744.68
\$1,660.01
\$1,433.08
\$1,090.64
\$1,514.90
\$2,575.86
\$230.07
\$267.82
\$3,018.10
\$68.02
\$1,318.79
\$424.23
\$2,569.83
\$6,468.38
\$1,338.81
\$2,050.55

\$1,352.06
\$500.79
\$660.45
\$606.81
\$2,371.89
\$318.42
\$1,308.28
\$233.40
\$262.46
\$478.98
\$988.24
\$630.22
\$747.71
\$539.12
\$530.38
\$1,002.99
\$379.10
\$508.00
\$913.89
\$299.83
\$395.60
\$386.34
\$734.95
\$507.27
\$180.76
\$467.40
\$1,481.14
\$805.15
\$1,120.47

FY15 SDE Program Assessment Fee
\$3.49

\$13.43

\$26.99

\$6,951.12

\$2,528.40

\$612.49

\$639.77

**Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent
and Cost Per Rider**

Fiscal Year 2013 Data - Approved Costs Reimbursed in Fiscal Year 2014 (Tenth C

Set percentage cap to apply to statewide average **103%**

Revised: **6/27/2014 Final**

	Cost Per Mile
Statewide Averages before cap	\$3.75
Statewide Averages after cap	\$3.86
Total Savings From Cap	\$934,403
Savings Following Appeals & State Board Action	\$826,403

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	MERIDIAN JOINT DISTRICT	\$309,545
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$22,108
013	COUNCIL DISTRICT	\$0
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$0
044	PLUMMER-WORLEY JOINT DISTRICT	\$6,953
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$0
058	ABERDEEN DISTRICT	\$0
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$108,450
071	GARDEN VALLEY DISTRICT	\$42,312
072	BASIN SCHOOL DISTRICT	\$0
073	HORSESHOE BEND SCHOOL DISTRICT	\$1,516

083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DIST	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$92,326
132	CALDWELL DISTRICT	\$30,202
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$0
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
137	PARMA DISTRICT	\$0
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$0
150	SODA SPRINGS JOINT DISTRICT	\$8,884
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
171	OROFINO JOINT DISTRICT	\$6,614
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$0
193	MOUNTAIN HOME DISTRICT	\$0
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$0
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$53,382
233	HAGERMAN JOINT DISTRICT	\$0
234	BLISS JOINT DISTRICT	\$0
242	COTTONWOOD JOINT DISTRICT	\$0
243	SALMON RIVER JOINT SCHOOL DIST	\$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$0
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0
253	WEST JEFFERSON DISTRICT	\$0
261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$0

271	COEUR D'ALENE DISTRICT	\$0
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$0
281	MOSCOW DISTRICT	\$46,602
282	GENESEE JOINT DISTRICT	\$0
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$11,626
292	SOUTH LEMHI DISTRICT	\$0
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$0
305	HIGHLAND JOINT DISTRICT	\$6,700
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$0
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$0
341	LAPWAI DISTRICT	\$3,522
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT DIST	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$42,359
392	MULLAN DISTRICT	\$0
393	WALLACE DISTRICT	\$0
394	AVERY SCHOOL DISTRICT	\$0
401	TETON COUNTY DISTRICT	\$0
411	TWIN FALLS DISTRICT	\$0
412	BUHL JOINT DISTRICT	\$0
413	FILER DISTRICT	\$0

414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$0
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$0
421	MC CALL-DONNELLY DISTRICT	\$123,136
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS CHARTER SCHOOL	\$2,974
456	FALCON RIDGE CHARTER SCHOOL	\$0
458	LIBERTY CHARTER	\$0
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$0
463	VISION CHARTER SCHOOL	\$15,192
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
467	Wings Charter Middle School	\$0
468	Idaho Science & Technology Charter	\$0
474	Monticello Montessori Charter School	\$0
478	Legacy Charter School District	\$0
479	Heritage Academy District	\$0
481	Heritage Community Charter District	\$0
559	THOMAS JEFFERSON CHARTER	\$0
749	UPPER CARMEN PUBLIC CHARTER	\$0
779	FORREST M. BIRD CHARTER	\$0
783	North Star Charter School	\$0
795	IDAHO ARTS CHARTER SCHOOL	\$0
Totals		\$934,403

Districts not part of FY13 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0

416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
483	Chief Tahgee Elementary Academy District	\$0
484	Odyssey Charter District	\$0
Totals		\$0

nt of State Average Cost Per Mile	
Capped Year)	
Riders per Mile	1.7
Cost Per Rider	
	\$818
	\$843
Capped Reimb.	Actual Reimb.
\$75,310,261	\$76,244,664

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$0	\$0	\$6,567,074	\$6,567,074
5.5%	\$8,686,619	\$1,555,237	\$0	\$10,241,856
0.0%	\$865,694	\$362,658	\$0	\$1,228,352
41.3%	\$0	\$0	\$90,686	\$90,686
0.0%	\$40,070	\$17,437	\$0	\$57,507
0.0%	\$280,002	\$168,123	\$0	\$448,125
0.0%	\$2,080,174	\$559,367	\$0	\$2,639,541
0.0%	\$352,520	\$138,036	\$0	\$490,556
0.0%	\$528,218	\$190,273	\$0	\$718,491
3.7%	\$214,934	\$96,172	\$0	\$311,106
0.0%	\$395,570	\$190,342	\$0	\$585,912
0.0%	\$0	\$0	\$1,628,015	\$1,628,015
0.0%	\$188,612	\$80,706	\$0	\$269,318
0.0%	\$136,715	\$90,187	\$0	\$226,902
0.0%	\$326,803	\$157,604	\$0	\$484,407
12.5%	\$1,120,006	\$364,732	\$0	\$1,484,738
29.8%	\$0	\$0	\$241,164	\$241,164
0.0%	\$133,231	\$28,027	\$0	\$161,258
2.8%	\$59,881	\$28,180	\$0	\$88,061

0.0%	\$388,840	\$146,467	\$0	\$535,307
0.0%	\$1,337,995	\$409,487	\$0	\$1,747,482
0.0%	\$1,956,224	\$591,275	\$0	\$2,547,499
0.0%	\$79,860	\$22,296	\$0	\$102,156
0.0%	\$1,801,712	\$474,567	\$0	\$2,276,279
0.0%	\$423,459	\$172,242	\$0	\$595,701
0.0%	\$131,558	\$67,546	\$0	\$199,104
0.0%	\$65,241	\$24,965	\$0	\$90,206
2.8%	\$0	\$0	\$5,554,120	\$5,554,120
1.9%	\$0	\$0	\$2,706,282	\$2,706,282
0.0%	\$0	\$0	\$147,416	\$147,416
0.0%	\$0	\$0	\$1,169,078	\$1,169,078
0.0%	\$94,964	\$44,212	\$0	\$139,176
0.0%	\$156,176	\$100,602	\$0	\$256,778
0.0%	\$340,087	\$135,887	\$0	\$475,974
0.0%	\$0	\$0	\$3,158,030	\$3,158,030
0.0%	\$146,235	\$101,359	\$0	\$247,594
0.0%	\$39,901	\$63,137	\$0	\$103,038
4.9%	\$179,578	\$107,455	\$0	\$287,033
0.0%	\$1,172,034	\$434,880	\$0	\$1,606,914
0.0%	\$40,353	\$18,755	\$0	\$59,108
1.9%	\$401,178	\$179,514	\$0	\$580,692
0.0%	\$179,720	\$75,114	\$0	\$254,834
0.0%	\$98,330	\$65,873	\$0	\$164,203
0.0%	\$134,943	\$107,050	\$0	\$241,993
0.0%	\$0	\$0	\$1,111,793	\$1,111,793
0.0%	\$258,882	\$250,905	\$0	\$509,787
0.0%	\$107,611	\$99,711	\$0	\$207,322
0.0%	\$428,499	\$218,441	\$0	\$646,940
0.0%	\$922,157	\$260,495	\$0	\$1,182,652
0.0%	\$0	\$0	\$393,776	\$393,776
20.7%	\$272,201	\$143,684	\$0	\$415,885
0.0%	\$0	\$0	\$114,952	\$114,952
0.0%	\$55,391	\$18,628	\$0	\$74,019
0.0%	\$103,999	\$67,106	\$0	\$171,105
0.0%	\$34,925	\$23,855	\$0	\$58,780
0.0%	\$500,341	\$219,013	\$0	\$719,354
0.0%	\$1,067,734	\$457,346	\$0	\$1,525,080
0.0%	\$114,561	\$66,738	\$0	\$181,299
0.0%	\$224,037	\$110,874	\$0	\$334,911
0.0%	\$0	\$0	\$984,959	\$984,959
0.0%	\$0	\$0	\$310,765	\$310,765

0.0%	\$1,764,281	\$354,824	\$0	\$2,119,105
0.0%	\$1,201,931	\$379,722	\$0	\$1,581,653
0.0%	\$1,092,722	\$313,065	\$0	\$1,405,787
0.0%	\$139,072	\$76,293	\$0	\$215,365
11.2%	\$422,105	\$243,317	\$0	\$665,422
0.0%	\$103,600	\$68,002	\$0	\$171,602
0.0%	\$94,363	\$76,617	\$0	\$170,980
0.0%	\$146,549	\$119,009	\$0	\$265,558
0.0%	\$78,042	\$26,949	\$0	\$104,991
0.0%	\$151,258	\$78,034	\$0	\$229,292
7.1%	\$169,195	\$92,506	\$0	\$261,701
0.0%	\$45,944	\$11,973	\$0	\$57,917
0.0%	\$64,125	\$36,814	\$0	\$100,939
0.0%	\$116,962	\$58,615	\$0	\$175,577
4.6%	\$1,177	\$959	\$245,440	\$247,576
0.0%	\$85,334	\$67,221	\$0	\$152,555
0.0%	\$44,766	\$41,128	\$0	\$85,894
0.0%	\$41,573	\$31,028	\$0	\$72,601
0.0%	\$1,104,349	\$253,082	\$0	\$1,357,431
0.0%	\$262,411	\$130,150	\$0	\$392,561
0.0%	\$1,189,380	\$366,049	\$0	\$1,555,429
0.0%	\$851,885	\$354,192	\$0	\$1,206,077
2.8%	\$120,101	\$76,930	\$0	\$197,031
0.0%	\$37,287	\$21,926	\$0	\$59,213
0.0%	\$127,019	\$106,021	\$0	\$233,040
0.0%	\$189,415	\$53,713	\$0	\$243,128
0.0%	\$122,523	\$35,336	\$0	\$157,859
0.0%	\$272,355	\$130,797	\$0	\$403,152
0.0%	\$222,517	\$122,548	\$0	\$345,065
0.0%	\$187,910	\$66,249	\$0	\$254,159
0.0%	\$256,577	\$93,692	\$0	\$350,269
0.0%	\$319,679	\$158,831	\$80,775	\$559,285
0.0%	\$26,387	\$28,779	\$0	\$55,166
0.0%	\$31,593	\$19,355	\$0	\$50,948
8.8%	\$500,344	\$270,434	\$0	\$770,778
0.0%	\$10,470	\$7,296	\$0	\$17,766
0.0%	\$213,937	\$84,186	\$0	\$298,123
0.0%	\$84,440	\$10,769	\$0	\$95,209
0.0%	\$431,793	\$209,310	\$0	\$641,103
0.0%	\$0	\$0	\$1,429,792	\$1,429,792
0.0%	\$0	\$0	\$314,348	\$314,348
0.0%	\$0	\$0	\$419,881	\$419,881

0.0%	\$203,894	\$92,168	\$0	\$296,062
0.0%	\$83,304	\$44,211	\$0	\$127,515
0.0%	\$69,785	\$59,837	\$0	\$129,622
0.0%	\$88,517	\$47,126	\$0	\$135,643
27.8%	\$0	\$0	\$750,717	\$750,717
0.0%	\$47,987	\$28,651	\$0	\$76,638
0.0%	\$230,322	\$118,828	\$0	\$349,150
0.0%	\$42,746	\$13,523	\$0	\$56,269
0.0%	\$48,548	\$12,911	\$0	\$61,459
0.0%	\$0	\$0	\$159,014	\$159,014
2.8%	\$0	\$0	\$178,915	\$178,915
0.0%	\$0	\$0	\$159,107	\$159,107
0.0%	\$0	\$0	\$153,210	\$153,210
0.0%	\$0	\$0	\$107,440	\$107,440
0.0%	\$0	\$0	\$140,336	\$140,336
12.7%	\$0	\$0	\$203,517	\$203,517
0.0%	\$0	\$0	\$107,313	\$107,313
0.0%	\$0	\$0	\$105,896	\$105,896
0.0%	\$0	\$0	\$90,298	\$90,298
0.0%	\$122,529	\$22,800	\$0	\$145,329
0.0%	\$0	\$0	\$48,192	\$48,192
0.0%	\$0	\$0	\$82,338	\$82,338
0.0%	\$0	\$0	\$78,839	\$78,839
0.0%	\$0	\$0	\$179,530	\$179,530
0.0%	\$0	\$0	\$213,132	\$213,132
0.0%	\$26,977	\$15,355	\$0	\$42,332
0.0%	\$0	\$0	\$174,690	\$174,690
0.0%	\$0	\$0	\$408,396	\$408,396
0.0%	\$0	\$0	\$253,128	\$253,128
1.8%	\$41,957,755	\$14,437,691	\$30,262,354	\$86,657,800

Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	\$2,550	\$3	\$0	\$2,553
0.0%	\$1,404	\$15	\$0	\$1,419

0.0%	\$5,332	\$44	\$0	\$5,376
0.0%	\$0	\$1,745,191	\$0	\$1,745,191
0.0%	\$0	\$415,366	\$0	\$415,366
0.0%				\$0
0.0%				\$0
0.0%	\$9,286	\$2,160,619	\$0	\$2,169,905

In-Lieu Costs	FY13 or FY14 SDE Program Assessment Fees Paid in FY13	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
\$9,247	\$0	\$6,557,827	1,834,314	5,925	\$3.58	\$1,107
\$0	\$43,737	\$10,198,119	2,498,515	11,345	\$4.08	\$899
\$10,721	\$5,041	\$1,212,590	329,776	1,686	\$3.68	\$719
\$0	\$286	\$90,400	13,721	29	\$6.59	\$3,117
\$5,296	\$279	\$51,932	17,169	61	\$3.02	\$851
\$6,068	\$2,025	\$440,032	145,434	652	\$3.03	\$675
\$0	\$10,774	\$2,628,767	701,659	5,467	\$3.75	\$481
\$12,217	\$1,910	\$476,429	154,447	475	\$3.08	\$1,003
\$2,747	\$2,739	\$713,005	185,375	325	\$3.85	\$2,194
\$4,518	\$1,226	\$305,362	75,719	156	\$4.03	\$1,957
\$0	\$2,594	\$583,318	209,069	874	\$2.79	\$667
\$0	\$6,100	\$1,621,915	547,108	2,143	\$2.96	\$757
\$18,655	\$0	\$250,663	91,352	313	\$2.74	\$801
\$0	\$1,077	\$225,825	72,206	410	\$3.13	\$551
\$0	\$1,965	\$482,442	137,168	1,018	\$3.52	\$474
\$24,663	\$5,190	\$1,454,885	328,578	1,060	\$4.43	\$1,373
\$4,236	\$941	\$235,987	42,480	89	\$5.56	\$2,652
\$3,524	\$772	\$156,962	53,752	190	\$2.92	\$826
\$0	\$389	\$87,672	18,684	101	\$4.69	\$868

\$8,720	\$2,222	\$524,365	193,288	559	\$2.71	\$938
\$24,416	\$0	\$1,723,066	513,833	1,070	\$3.35	\$1,610
\$0	\$9,900	\$2,537,599	531,111	3,617	\$4.78	\$702
\$0	\$390	\$101,766	37,592	53	\$2.71	\$1,920
\$4,547	\$0	\$2,271,732	612,766	4,515	\$3.71	\$503
\$22,360	\$0	\$573,341	160,640	761	\$3.57	\$753
\$0	\$1,112	\$197,992	66,219	149	\$2.99	\$1,329
\$0	\$357	\$89,849	41,625	48	\$2.16	\$1,872
\$0	\$20,853	\$5,533,267	984,041	6,368	\$5.62	\$869
\$0	\$10,275	\$2,696,007	458,048	3,144	\$5.89	\$858
\$2,113	\$673	\$144,630	34,106	188	\$4.24	\$769
\$0	\$4,363	\$1,164,715	245,123	1,447	\$4.75	\$805
\$0	\$546	\$138,630	52,766	177	\$2.63	\$783
\$2,866	\$1,181	\$252,731	72,444	317	\$3.49	\$797
\$0	\$2,023	\$473,951	132,596	451	\$3.57	\$1,051
\$0	\$12,898	\$3,145,132	796,573	4,263	\$3.95	\$738
\$0	\$886	\$246,708	89,580	220	\$2.75	\$1,121
\$0	\$396	\$102,642	28,090	91	\$3.65	\$1,128
\$37,173	\$1,175	\$248,685	56,742	279	\$4.38	\$891
\$67,237	\$6,355	\$1,533,322	513,783	2,165	\$2.98	\$708
\$0	\$630	\$58,478	23,357	73	\$2.50	\$801
\$5,967	\$2,443	\$572,282	145,627	523	\$3.93	\$1,094
\$6,363	\$1,111	\$247,360	73,363	133	\$3.37	\$1,860
\$0	\$729	\$163,474	55,595	83	\$2.94	\$1,970
\$0	\$951	\$241,042	67,812	266	\$3.55	\$906
\$5,346	\$4,619	\$1,101,828	301,809	1,067	\$3.65	\$1,033
\$6,680	\$2,071	\$501,036	116,095	1,095	\$4.32	\$458
\$433	\$860	\$206,029	61,174	349	\$3.37	\$590
\$16,945	\$3,041	\$626,954	190,397	888	\$3.29	\$706
\$20,715	\$0	\$1,161,937	316,374	1,419	\$3.67	\$819
\$0	\$1,458	\$392,318	77,992	506	\$5.03	\$775
\$0	\$1,431	\$414,454	85,184	359	\$4.87	\$1,154
\$0	\$380	\$114,572	29,846	104	\$3.84	\$1,102
\$0	\$0	\$74,019	24,584	81	\$3.01	\$914
\$61	\$0	\$171,044	65,506	197	\$2.61	\$868
\$774	\$297	\$57,709	22,070	59	\$2.61	\$978
\$27,644	\$2,641	\$689,069	201,636	420	\$3.42	\$1,641
\$1,049	\$0	\$1,524,031	486,724	3,056	\$3.13	\$499
\$0	\$871	\$180,428	42,328	312	\$4.26	\$578
\$0	\$0	\$334,911	136,920	381	\$2.45	\$879
\$4,960	\$3,679	\$976,320	311,179	1,560	\$3.14	\$626
\$3,473	\$1,430	\$305,862	89,332	315	\$3.42	\$971

\$20,112	\$8,728	\$2,090,265	546,577	2,676	\$3.82	\$781
\$2,088	\$5,713	\$1,573,852	592,952	1,461	\$2.65	\$1,077
\$1,323	\$5,566	\$1,398,898	334,461	2,290	\$4.18	\$611
\$1,094	\$719	\$213,552	66,065	146	\$3.23	\$1,463
\$0	\$2,533	\$662,889	129,609	699	\$5.11	\$948
\$0	\$653	\$170,949	48,670	88	\$3.51	\$1,943
\$1,049	\$645	\$169,286	53,774	108	\$3.15	\$1,567
\$1,261	\$1,035	\$263,262	73,938	242	\$3.56	\$1,088
\$0	\$619	\$104,372	33,902	121	\$3.08	\$863
\$0	\$923	\$228,369	73,507	125	\$3.11	\$1,827
\$870	\$1,819	\$259,012	62,073	277	\$4.17	\$935
\$7,068	\$299	\$50,550	16,039	28	\$3.15	\$1,805
\$0	\$479	\$100,460	37,675	34	\$2.67	\$2,955
\$5,214	\$589	\$169,774	45,766	194	\$3.71	\$875
\$1,177	\$959	\$245,440	60,718	78	\$4.04	\$3,147
\$0	\$724	\$151,831	38,151	260	\$3.98	\$584
\$0	\$0	\$85,894	24,985	77	\$3.44	\$1,116
\$0	\$239	\$72,362	24,515	86	\$2.95	\$841
\$1,642	\$6,112	\$1,349,677	365,450	2,648	\$3.69	\$510
\$0	\$1,512	\$391,049	104,515	709	\$3.74	\$552
\$0	\$5,753	\$1,549,676	591,657	1,881	\$2.62	\$824
\$602	\$5,207	\$1,200,268	299,621	1,610	\$4.01	\$746
\$573	\$828	\$195,630	49,241	113	\$3.97	\$1,731
\$5,529	\$286	\$53,398	15,762	21	\$3.39	\$2,543
\$1,585	\$1,017	\$230,438	102,062	380	\$2.26	\$606
\$0	\$0	\$243,128	62,596	389	\$3.88	\$625
\$31,016	\$1,040	\$125,803	66,066	134	\$1.90	\$939
\$0	\$0	\$403,152	103,336	556	\$3.90	\$725
\$0	\$1,463	\$343,602	78,912	597	\$4.35	\$576
\$0	\$1,110	\$253,049	63,758	378	\$3.97	\$669
\$0	\$1,363	\$348,906	88,634	623	\$3.94	\$560
\$0	\$2,571	\$556,714	187,559	419	\$2.97	\$1,329
\$0	\$184	\$54,982	22,972	76	\$2.39	\$723
\$0	\$197	\$50,751	18,598	17	\$2.73	\$2,985
\$2,787	\$0	\$767,991	181,050	663	\$4.24	\$1,158
\$0	\$76	\$17,690	5,476	23	\$3.23	\$769
\$0	\$1,318	\$296,805	87,874	328	\$3.38	\$905
\$7,921	\$365	\$86,923	32,107	17	\$2.71	\$5,113
\$790	\$2,500	\$637,813	179,043	764	\$3.56	\$835
\$0	\$5,529	\$1,424,263	337,502	1,805	\$4.22	\$789
\$0	\$1,208	\$313,140	86,654	399	\$3.61	\$785
\$0	\$2,000	\$417,881	168,446	463	\$2.48	\$903

\$16,172	\$1,280	\$278,610	62,143	457	\$4.48	\$610
\$0	\$387	\$127,128	50,165	140	\$2.53	\$908
\$2,070	\$686	\$126,866	46,507	146	\$2.73	\$869
\$0	\$561	\$135,082	35,755	145	\$3.78	\$932
\$1,740	\$2,298	\$746,679	138,792	343	\$5.38	\$2,177
\$2,591	\$335	\$73,712	25,455	57	\$2.90	\$1,293
\$0	\$1,459	\$347,691	97,793	592	\$3.56	\$587
\$5,574	\$241	\$50,454	20,990	36	\$2.40	\$1,402
\$0	\$291	\$61,168	26,503	34	\$2.31	\$1,799
\$0	\$542	\$158,472	40,120	236	\$3.95	\$671
\$0	\$696	\$178,219	44,856	174	\$3.97	\$1,024
\$0	\$614	\$158,493	36,120	190	\$4.39	\$834
\$0	\$771	\$152,439	38,592	184	\$3.95	\$828
\$0	\$576	\$106,864	21,683	170	\$4.93	\$629
\$0	\$557	\$139,779	39,823	210	\$3.51	\$666
\$0	\$787	\$202,730	45,788	190	\$4.43	\$1,067
\$0	\$363	\$106,950	21,740	127	\$4.92	\$842
\$0	\$538	\$105,358	40,824	84	\$2.58	\$1,254
\$0	\$421	\$89,877	27,654	71	\$3.25	\$1,266
\$0	\$433	\$144,896	68,989	250	\$2.10	\$580
\$0	\$329	\$47,863	10,794	87	\$4.43	\$550
\$0	\$369	\$81,969	14,366	128	\$5.71	\$640
\$0	\$380	\$78,459	22,906	93	\$3.43	\$844
\$0	\$858	\$178,672	37,498	230	\$4.76	\$777
\$0	\$901	\$212,231	66,641	226	\$3.18	\$939
\$132	\$122	\$42,078	8,833	79	\$4.76	\$533
\$3,015	\$407	\$171,268	66,120	88	\$2.59	\$1,946
\$0	\$1,371	\$407,025	122,396	475	\$3.33	\$857
\$0	\$0	\$253,128	58,454	330	\$4.33	\$767
\$496,729	\$283,746	\$85,877,325	22,902,964	105,022		

In-Lieu Costs	FY13 or FY14 SDE Program Assessment Fees Paid in FY13	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider
\$2,550	\$3	\$0	0	0	\$0.00	\$0
\$1,404	\$15	\$0	0	0	\$0.00	\$0

\$5,332	\$44	\$0	0	0	\$0.00	\$0
\$0	\$4,919	\$1,740,272	0	3,025	\$0.00	\$575
\$0	\$1,736	\$413,630	0	691	\$0.00	\$599
		\$0			\$0.00	\$0
		\$0			\$0.00	\$0
\$9,286	\$6,717	\$2,153,902	0	3,716		

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
95%	135%	FALSE	0	\$0	\$0
109%	110%	TRUE	0.945	\$4,104,428	\$1,251,288
98%	88%	FALSE	0	\$0	\$0
176%	381%	TRUE	0.5852	\$0	\$0
81%	104%	FALSE	0	\$0	\$0
81%	83%	FALSE	0	\$0	\$0
100%	59%	FALSE	0	\$0	\$0
82%	123%	FALSE	0	\$0	\$0
103%	268%	FALSE	0	\$0	\$0
107%	239%	TRUE	0.9626	\$103,532	\$78,728
74%	82%	FALSE	0	\$0	\$0
79%	93%	FALSE	0	\$0	\$0
73%	98%	FALSE	0	\$0	\$0
83%	67%	FALSE	0	\$0	\$0
94%	58%	FALSE	0	\$0	\$0
118%	168%	TRUE	0.8729	\$490,395	\$271,180
148%	324%	TRUE	0.6959	\$0	\$0
78%	101%	FALSE	0	\$0	\$0
125%	106%	TRUE	0.9717	\$29,094	\$23,284

72%	115%	FALSE	0	\$0	\$0
89%	197%	FALSE	0	\$0	\$0
127%	86%	FALSE	0	\$0	\$0
72%	235%	FALSE	0	\$0	\$0
99%	61%	FALSE	0	\$0	\$0
95%	92%	FALSE	0	\$0	\$0
80%	162%	FALSE	0	\$0	\$0
58%	229%	FALSE	0	\$0	\$0
150%	106%	TRUE	0.9717	\$0	\$0
157%	105%	TRUE	0.981	\$0	\$0
113%	94%	FALSE	0	\$0	\$0
127%	98%	FALSE	0	\$0	\$0
70%	96%	FALSE	0	\$0	\$0
93%	97%	FALSE	0	\$0	\$0
95%	128%	FALSE	0	\$0	\$0
105%	90%	FALSE	0	\$0	\$0
73%	137%	FALSE	0	\$0	\$0
97%	138%	FALSE	0	\$0	\$0
117%	109%	TRUE	0.945	\$85,874	\$86,368
79%	87%	FALSE	0	\$0	\$0
67%	98%	FALSE	0	\$0	\$0
105%	134%	TRUE	0.981	\$196,835	\$149,727
90%	227%	FALSE	0	\$0	\$0
78%	241%	FALSE	0	\$0	\$0
95%	111%	FALSE	0	\$0	\$0
97%	126%	FALSE	0	\$0	\$0
115%	56%	FALSE	0	\$0	\$0
90%	72%	FALSE	0	\$0	\$0
88%	86%	FALSE	0	\$0	\$0
98%	100%	FALSE	0	\$0	\$0
134%	95%	FALSE	0	\$0	\$0
130%	141%	TRUE	0.7923	\$107,833	\$97,017
102%	135%	FALSE	0	\$0	\$0
80%	112%	FALSE	0	\$0	\$0
70%	106%	FALSE	0	\$0	\$0
70%	120%	FALSE	0	\$0	\$0
91%	201%	FALSE	0	\$0	\$0
83%	61%	FALSE	0	\$0	\$0
114%	71%	FALSE	0	\$0	\$0
65%	107%	FALSE	0	\$0	\$0
84%	77%	FALSE	0	\$0	\$0
91%	119%	FALSE	0	\$0	\$0

102%	95%	FALSE	0	\$0	\$0
71%	132%	FALSE	0	\$0	\$0
111%	75%	FALSE	0	\$0	\$0
86%	179%	FALSE	0	\$0	\$0
136%	116%	TRUE	0.8879	\$187,394	\$183,876
94%	238%	FALSE	0	\$0	\$0
84%	192%	FALSE	0	\$0	\$0
95%	133%	FALSE	0	\$0	\$0
82%	106%	FALSE	0	\$0	\$0
83%	223%	FALSE	0	\$0	\$0
111%	114%	TRUE	0.9279	\$78,530	\$73,072
84%	221%	FALSE	0	\$0	\$0
71%	361%	FALSE	0	\$0	\$0
99%	107%	FALSE	0	\$0	\$0
108%	385%	TRUE	0.9537	\$589	\$815
106%	71%	FALSE	0	\$0	\$0
92%	136%	FALSE	0	\$0	\$0
79%	103%	FALSE	0	\$0	\$0
98%	62%	FALSE	0	\$0	\$0
100%	67%	FALSE	0	\$0	\$0
70%	101%	FALSE	0	\$0	\$0
107%	91%	FALSE	0	\$0	\$0
106%	212%	TRUE	0.9717	\$58,360	\$63,560
90%	311%	FALSE	0	\$0	\$0
60%	74%	FALSE	0	\$0	\$0
103%	76%	FALSE	0	\$0	\$0
51%	115%	FALSE	0	\$0	\$0
104%	89%	FALSE	0	\$0	\$0
116%	70%	FALSE	0	\$0	\$0
106%	82%	FALSE	0	\$0	\$0
105%	68%	FALSE	0	\$0	\$0
79%	162%	FALSE	0	\$0	\$0
64%	88%	FALSE	0	\$0	\$0
73%	365%	FALSE	0	\$0	\$0
113%	142%	TRUE	0.9115	\$228,156	\$209,526
86%	94%	FALSE	0	\$0	\$0
90%	111%	FALSE	0	\$0	\$0
72%	625%	FALSE	0	\$0	\$0
95%	102%	FALSE	0	\$0	\$0
113%	96%	FALSE	0	\$0	\$0
96%	96%	FALSE	0	\$0	\$0
66%	110%	FALSE	0	\$0	\$0

119%	75%	FALSE	0	\$0	\$0
67%	111%	FALSE	0	\$0	\$0
73%	106%	FALSE	0	\$0	\$0
101%	114%	FALSE	0	\$0	\$0
143%	266%	TRUE	0.7203	\$0	\$0
77%	158%	FALSE	0	\$0	\$0
95%	72%	FALSE	0	\$0	\$0
64%	171%	FALSE	0	\$0	\$0
62%	220%	FALSE	0	\$0	\$0
105%	82%	FALSE	0	\$0	\$0
106%	125%	TRUE	0.9717	\$0	\$0
117%	102%	FALSE	0	\$0	\$0
105%	101%	FALSE	0	\$0	\$0
131%	77%	FALSE	0	\$0	\$0
94%	81%	FALSE	0	\$0	\$0
118%	130%	TRUE	0.8729	\$0	\$0
131%	103%	FALSE	0	\$0	\$0
69%	153%	FALSE	0	\$0	\$0
87%	155%	FALSE	0	\$0	\$0
56%	71%	FALSE	0	\$0	\$0
118%	67%	FALSE	0	\$0	\$0
152%	78%	FALSE	0	\$0	\$0
91%	103%	FALSE	0	\$0	\$0
127%	95%	FALSE	0	\$0	\$0
85%	115%	FALSE	0	\$0	\$0
127%	65%	FALSE	0	\$0	\$0
69%	238%	FALSE	0	\$0	\$0
89%	105%	FALSE	0	\$0	\$0
115%	94%	FALSE	0	\$0	\$0

Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0

0%	0%	FALSE	0	\$0	\$0
0%	70%	FALSE	0	\$0	\$0
0%	73%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0
0%	0%	FALSE	0	\$0	\$0

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
\$0	\$3,871,947	\$3,871,947			0.0000
\$0	\$5,355,716	\$5,665,261			0.0000
\$0	\$741,106	\$741,106			0.0000
\$31,360	\$31,360	\$53,468			0.0000
\$0	\$34,856	\$34,856			0.0000
\$0	\$282,906	\$282,906			0.0000
\$0	\$1,515,549	\$1,515,549			0.0000
\$0	\$293,591	\$293,591			0.0000
\$0	\$425,841	\$425,841			0.0000
\$0	\$182,260	\$189,213	TRUE	0.040	1.0000
\$0	\$359,576	\$359,576			0.0000
\$0	\$959,878	\$959,878			0.0000
\$0	\$162,906	\$162,906			0.0000
\$0	\$145,017	\$145,017			0.0000
\$0	\$297,365	\$297,365			0.0000
\$0	\$761,575	\$870,025			0.0000
\$99,878	\$99,878	\$142,190	TRUE	0.400	0.9662
\$0	\$90,439	\$90,439			0.0000
\$0	\$52,378	\$53,894			0.0000

\$0	\$318,917	\$318,917			0.0000
\$0	\$1,017,062	\$1,017,062			0.0000
\$0	\$1,480,696	\$1,480,696			0.0000
\$0	\$58,882	\$58,882			0.0000
\$0	\$1,304,238	\$1,304,238			0.0000
\$0	\$358,136	\$358,136			0.0000
\$0	\$123,193	\$123,193			0.0000
\$0	\$53,841	\$53,841			0.0000
\$3,182,383	\$3,182,383	\$3,274,709			0.0000
\$1,565,422	\$1,565,422	\$1,595,624			0.0000
\$0	\$86,916	\$86,916			0.0000
\$0	\$689,288	\$689,288			0.0000
\$0	\$85,062	\$85,062			0.0000
\$0	\$163,600	\$163,600			0.0000
\$0	\$285,548	\$285,548			0.0000
\$0	\$1,861,974	\$1,861,974			0.0000
\$0	\$159,273	\$159,273			0.0000
\$0	\$73,617	\$73,617			0.0000
\$0	\$172,242	\$181,126			0.0000
\$0	\$955,665	\$955,665			0.0000
\$0	\$36,119	\$36,119			0.0000
\$0	\$346,562	\$353,176	TRUE	0.020	1.0000
\$0	\$153,707	\$153,707			0.0000
\$0	\$105,157	\$105,157			0.0000
\$0	\$158,465	\$158,465			0.0000
\$0	\$655,513	\$655,513			0.0000
\$0	\$342,710	\$342,710			0.0000
\$0	\$138,560	\$138,560			0.0000
\$0	\$399,925	\$399,925			0.0000
\$0	\$682,500	\$682,500			0.0000
\$0	\$232,170	\$232,170			0.0000
\$0	\$204,850	\$258,232			0.0000
\$0	\$67,776	\$67,776			0.0000
\$0	\$43,530	\$43,530			0.0000
\$0	\$109,040	\$109,040			0.0000
\$0	\$37,740	\$37,740			0.0000
\$0	\$436,332	\$436,332			0.0000
\$0	\$922,611	\$922,611			0.0000
\$0	\$114,008	\$114,008			0.0000
\$0	\$206,262	\$206,262			0.0000
\$0	\$580,732	\$580,732			0.0000
\$0	\$183,227	\$183,227			0.0000

\$0	\$1,183,741	\$1,183,741			0.0000
\$0	\$923,730	\$923,730			0.0000
\$0	\$812,466	\$812,466			0.0000
\$0	\$134,385	\$134,385			0.0000
\$0	\$371,270	\$417,872	TRUE	0.130	1.0000
\$0	\$109,602	\$109,602			0.0000
\$0	\$112,306	\$112,306			0.0000
\$0	\$174,433	\$174,433			0.0000
\$0	\$61,928	\$61,928			0.0000
\$0	\$141,958	\$141,958			0.0000
\$0	\$151,602	\$163,228			0.0000
\$0	\$33,149	\$33,149			0.0000
\$0	\$63,355	\$63,355			0.0000
\$0	\$108,304	\$108,304			0.0000
\$138,011	\$139,415	\$146,115	TRUE	0.050	1.0000
\$0	\$99,805	\$99,805			0.0000
\$0	\$57,342	\$57,342			0.0000
\$0	\$47,161	\$47,161			0.0000
\$0	\$767,295	\$767,295			0.0000
\$0	\$241,834	\$241,834			0.0000
\$0	\$905,832	\$905,832			0.0000
\$0	\$727,006	\$727,006			0.0000
\$0	\$121,920	\$125,442	TRUE	0.030	1.0000
\$0	\$37,281	\$37,281			0.0000
\$0	\$153,628	\$153,628			0.0000
\$0	\$140,364	\$140,364			0.0000
\$0	\$91,298	\$91,298			0.0000
\$0	\$247,355	\$247,355			0.0000
\$0	\$215,425	\$215,425			0.0000
\$0	\$150,267	\$150,267			0.0000
\$0	\$207,927	\$207,927			0.0000
\$0	\$342,471	\$342,471			0.0000
\$0	\$37,656	\$37,656			0.0000
\$0	\$32,249	\$32,249			0.0000
\$0	\$437,682	\$480,041			0.0000
\$0	\$11,437	\$11,437			0.0000
\$0	\$178,527	\$178,527			0.0000
\$0	\$51,374	\$51,374			0.0000
\$0	\$393,811	\$393,811			0.0000
\$0	\$843,005	\$843,005			0.0000
\$0	\$185,340	\$185,340			0.0000
\$0	\$247,562	\$247,562			0.0000

\$0	\$180,290	\$180,290		0.0000
\$0	\$79,231	\$79,231		0.0000
\$0	\$85,754	\$85,754		0.0000
\$0	\$84,316	\$84,316		0.0000
\$319,487	\$319,487	\$442,623		0.0000
\$0	\$48,347	\$48,347		0.0000
\$0	\$216,165	\$216,165		0.0000
\$0	\$32,868	\$32,868		0.0000
\$0	\$35,248	\$35,248		0.0000
\$0	\$93,755	\$93,755		0.0000
\$102,514	\$102,514	\$105,488		0.0000
\$0	\$93,809	\$93,809		0.0000
\$0	\$90,333	\$90,333		0.0000
\$0	\$63,347	\$63,347		0.0000
\$0	\$82,742	\$82,742		0.0000
\$104,802	\$104,802	\$119,994		0.0000
\$0	\$63,272	\$63,272		0.0000
\$0	\$62,436	\$62,436		0.0000
\$0	\$53,240	\$53,240		0.0000
\$0	\$80,645	\$80,645		0.0000
\$0	\$28,414	\$28,414		0.0000
\$0	\$48,546	\$48,546		0.0000
\$0	\$46,483	\$46,483		0.0000
\$0	\$105,851	\$105,851		0.0000
\$0	\$125,663	\$125,663		0.0000
\$0	\$26,541	\$26,541		0.0000
\$0	\$102,997	\$102,997		0.0000
\$0	\$240,790	\$240,790		0.0000
\$0	\$149,244	\$149,244		0.0000
	\$50,159,223	\$51,093,626		

Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage
\$0	\$1,278	\$1,278			0.0000
\$0	\$715	\$715			0.0000

\$0	\$2,703	\$2,703		0.0000
\$0	\$1,483,412	\$1,483,412		0.0000
\$0	\$353,061	\$353,061		0.0000
\$0	\$0	\$0		0.0000
\$0	\$0	\$0		0.0000
	\$1,841,169	\$1,841,169		

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant
\$0	\$0	\$0	\$3,871,947	\$1,842,307
\$0	\$0	\$0	\$5,355,716	\$3,380,019
\$0	\$0	\$0	\$741,106	\$377,323
\$0	\$0	\$0	\$31,360	\$20,771
\$0	\$0	\$0	\$34,856	\$15,607
\$0	\$0	\$0	\$282,906	\$83,090
\$0	\$0	\$0	\$1,515,549	\$665,217
\$0	\$0	\$0	\$293,591	\$111,415
\$0	\$0	\$0	\$425,841	\$136,998
\$107,467	\$81,746	\$0	\$189,213	\$78,211
\$0	\$0	\$0	\$359,576	\$159,417
\$0	\$0	\$0	\$959,878	\$390,761
\$0	\$0	\$0	\$162,906	\$67,169
\$0	\$0	\$0	\$145,017	\$61,182
\$0	\$0	\$0	\$297,365	\$120,706
\$0	\$0	\$0	\$761,575	\$302,716
\$0	\$0	\$137,487	\$137,487	\$52,243
\$0	\$0	\$0	\$90,439	\$52,694
\$0	\$0	\$0	\$52,378	\$19,402

\$0	\$0	\$0	\$318,917	\$113,897
\$0	\$0	\$0	\$1,017,062	\$326,823
\$0	\$0	\$0	\$1,480,696	\$672,923
\$0	\$0	\$0	\$58,882	\$23,765
\$0	\$0	\$0	\$1,304,238	\$688,375
\$0	\$0	\$0	\$358,136	\$148,361
\$0	\$0	\$0	\$123,193	\$51,329
\$0	\$0	\$0	\$53,841	\$19,107
\$0	\$0	\$0	\$3,182,383	\$1,285,981
\$0	\$0	\$0	\$1,565,422	\$637,745
\$0	\$0	\$0	\$86,916	\$36,736
\$0	\$0	\$0	\$689,288	\$311,634
\$0	\$0	\$0	\$85,062	\$27,898
\$0	\$0	\$0	\$163,600	\$74,428
\$0	\$0	\$0	\$285,548	\$114,354
\$0	\$0	\$0	\$1,861,974	\$799,998
\$0	\$0	\$0	\$159,273	\$44,432
\$0	\$0	\$0	\$73,617	\$14,803
\$0	\$0	\$0	\$172,242	\$67,637
\$0	\$0	\$0	\$955,665	\$343,727
\$0	\$0	\$0	\$36,119	\$22,518
\$200,590	\$152,587	\$0	\$353,176	\$124,867
\$0	\$0	\$0	\$153,707	\$65,119
\$0	\$0	\$0	\$105,157	\$38,338
\$0	\$0	\$0	\$158,465	\$42,699
\$0	\$0	\$0	\$655,513	\$285,596
\$0	\$0	\$0	\$342,710	\$119,284
\$0	\$0	\$0	\$138,560	\$42,558
\$0	\$0	\$0	\$399,925	\$179,875
\$0	\$0	\$0	\$682,500	\$268,991
\$0	\$0	\$0	\$232,170	\$99,637
\$0	\$0	\$0	\$204,850	\$102,124
\$0	\$0	\$0	\$67,776	\$19,889
\$0	\$0	\$0	\$43,530	\$16,657
\$0	\$0	\$0	\$109,040	\$32,032
\$0	\$0	\$0	\$37,740	\$19,606
\$0	\$0	\$0	\$436,332	\$164,800
\$0	\$0	\$0	\$922,611	\$495,371
\$0	\$0	\$0	\$114,008	\$51,586
\$0	\$0	\$0	\$206,262	\$99,429
\$0	\$0	\$0	\$580,732	\$221,270
\$0	\$0	\$0	\$183,227	\$83,305

\$0	\$0	\$0	\$1,183,741	\$588,516
\$0	\$0	\$0	\$923,730	\$327,783
\$0	\$0	\$0	\$812,466	\$344,804
\$0	\$0	\$0	\$134,385	\$35,435
\$211,053	\$206,819	\$0	\$417,872	\$129,805
\$0	\$0	\$0	\$109,602	\$31,573
\$0	\$0	\$0	\$112,306	\$30,207
\$0	\$0	\$0	\$174,433	\$48,547
\$0	\$0	\$0	\$61,928	\$33,718
\$0	\$0	\$0	\$141,958	\$38,717
\$0	\$0	\$0	\$151,602	\$37,186
\$0	\$0	\$0	\$33,149	\$21,898
\$0	\$0	\$0	\$63,355	\$21,860
\$0	\$0	\$0	\$108,304	\$34,318
\$589	\$815	\$144,711	\$146,115	\$55,984
\$0	\$0	\$0	\$99,805	\$33,386
\$0	\$0	\$0	\$57,342	\$19,223
\$0	\$0	\$0	\$47,161	\$10,796
\$0	\$0	\$0	\$767,295	\$357,114
\$0	\$0	\$0	\$241,834	\$92,487
\$0	\$0	\$0	\$905,832	\$385,627
\$0	\$0	\$0	\$727,006	\$322,751
\$60,051	\$65,391	\$0	\$125,442	\$36,842
\$0	\$0	\$0	\$37,281	\$18,961
\$0	\$0	\$0	\$153,628	\$52,892
\$0	\$0	\$0	\$140,364	\$85,295
\$0	\$0	\$0	\$91,298	\$53,790
\$0	\$0	\$0	\$247,355	\$89,012
\$0	\$0	\$0	\$215,425	\$79,022
\$0	\$0	\$0	\$150,267	\$68,567
\$0	\$0	\$0	\$207,927	\$77,821
\$0	\$0	\$0	\$342,471	\$129,705
\$0	\$0	\$0	\$37,656	\$9,401
\$0	\$0	\$0	\$32,249	\$19,086
\$0	\$0	\$0	\$437,682	\$155,215
\$0	\$0	\$0	\$11,437	\$4,828
\$0	\$0	\$0	\$178,527	\$70,892
\$0	\$0	\$0	\$51,374	\$40,126
\$0	\$0	\$0	\$393,811	\$148,322
\$0	\$0	\$0	\$843,005	\$348,283
\$0	\$0	\$0	\$185,340	\$74,529
\$0	\$0	\$0	\$247,562	\$137,568

\$0	\$0	\$0	\$180,290	\$82,335
\$0	\$0	\$0	\$79,231	\$17,773
\$0	\$0	\$0	\$85,754	\$40,745
\$0	\$0	\$0	\$84,316	\$29,421
\$0	\$0	\$0	\$319,487	\$163,239
\$0	\$0	\$0	\$48,347	\$15,133
\$0	\$0	\$0	\$216,165	\$82,497
\$0	\$0	\$0	\$32,868	\$11,857
\$0	\$0	\$0	\$35,248	\$17,592
\$0	\$0	\$0	\$93,755	\$27,576
\$0	\$0	\$0	\$102,514	\$47,387
\$0	\$0	\$0	\$93,809	\$40,676
\$0	\$0	\$0	\$90,333	\$46,952
\$0	\$0	\$0	\$63,347	\$46,737
\$0	\$0	\$0	\$82,742	\$27,992
\$0	\$0	\$0	\$104,802	\$78,466
\$0	\$0	\$0	\$63,272	\$20,183
\$0	\$0	\$0	\$62,436	\$20,049
\$0	\$0	\$0	\$53,240	\$11,437
\$0	\$0	\$0	\$80,645	\$61,264
\$0	\$0	\$0	\$28,414	\$24,340
\$0	\$0	\$0	\$48,546	\$28,808
\$0	\$0	\$0	\$46,483	\$29,958
\$0	\$0	\$0	\$105,851	\$54,066
\$0	\$0	\$0	\$125,663	\$52,895
\$0	\$0	\$0	\$26,541	\$7,388
\$0	\$0	\$0	\$102,997	\$25,273
\$0	\$0	\$0	\$240,790	\$66,144
\$0	\$0	\$0	\$149,244	\$71,891
			\$50,267,223	\$22,288,718

With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant (Estimated from prior year)
\$0	\$0	\$0	\$1,278	\$346
\$0	\$0	\$0	\$715	\$1,805

\$0	\$0	\$0	\$2,703	\$2,944
\$0	\$0	\$0	\$1,483,412	\$0
\$0	\$0	\$0	\$353,061	\$0
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
			\$1,841,169	\$5,095

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY12 for FY13	Charter Advance Reimbursed with FY13 for FY14	Final Payment Amount
\$76	\$0	\$0	\$5,714,330.00
\$118	\$0	\$0	\$8,735,853.00
\$14	\$0	\$0	\$1,118,443.00
\$1	\$0	\$0	\$52,132.00
\$0	\$0	\$0	\$50,463.00
\$6	\$0	\$0	\$366,002.00
\$28	\$0	\$0	\$2,180,794.00
\$5	\$0	\$0	\$405,011.00
\$7	\$0	\$0	\$562,846.00
\$4	\$0	\$0	\$267,428.00
\$7	\$0	\$0	\$519,000.00
\$18	\$0	\$0	\$1,350,657.00
\$4	\$0	\$0	\$230,079.00
\$3	\$0	\$0	\$206,202.00
\$6	\$0	\$0	\$418,077.00
\$15	\$0	\$0	\$1,064,306.00
\$433	\$0	\$0	\$190,163.00
\$1	\$0	\$0	\$143,134.00
\$1	\$0	\$0	\$71,781.00

\$6	\$0	\$0	\$432,820.00
\$19	\$0	\$0	\$1,343,904.00
\$28	\$0	\$0	\$2,153,647.00
\$1	\$0	\$0	\$82,648.00
\$27	\$0	\$0	\$1,992,640.00
\$6	\$0	\$0	\$506,503.00
\$3	\$0	\$0	\$174,525.00
\$1	\$0	\$0	\$72,949.00
\$59	\$0	\$0	\$4,468,423.00
\$30	\$0	\$0	\$2,203,197.00
\$1	\$0	\$0	\$123,653.00
\$13	\$0	\$0	\$1,000,935.00
\$1	\$0	\$0	\$112,961.00
\$3	\$0	\$0	\$238,031.00
\$5	\$0	\$0	\$399,907.00
\$37	\$0	\$0	\$2,662,009.00
\$3	\$0	\$0	\$203,708.00
\$1	\$0	\$0	\$88,421.00
\$4	\$0	\$0	\$239,883.00
\$17	\$0	\$0	\$1,299,409.00
\$0	\$0	\$0	\$58,637.00
\$6	\$0	\$0	\$478,049.00
\$3	\$0	\$0	\$218,829.00
\$2	\$0	\$0	\$143,497.00
\$2	\$0	\$0	\$201,166.00
\$12	\$0	\$0	\$941,121.00
\$6	\$0	\$0	\$462,000.00
\$3	\$0	\$0	\$181,121.00
\$9	\$0	\$0	\$579,809.00
\$13	\$0	\$0	\$951,504.00
\$4	\$0	\$0	\$331,811.00
\$5	\$0	\$0	\$306,979.00
\$1	\$0	\$0	\$87,666.00
\$1	\$0	\$0	\$60,188.00
\$2	\$0	\$0	\$141,074.00
\$0	\$0	\$0	\$57,346.00
\$2,520	\$0	\$0	\$603,652.00
\$20	\$0	\$0	\$1,418,002.00
\$2	\$0	\$0	\$165,596.00
\$4	\$0	\$0	\$305,695.00
\$11	\$0	\$0	\$802,013.00
\$3	\$0	\$0	\$266,535.00

\$24	\$0	\$0	\$1,772,281.00
\$16	\$0	\$0	\$1,251,529.00
\$15	\$0	\$0	\$1,157,285.00
\$2	\$0	\$0	\$169,822.00
\$7	\$0	\$0	\$547,684.00
\$2	\$0	\$0	\$141,177.00
\$2	\$0	\$0	\$142,515.00
\$3	\$0	\$0	\$222,983.00
\$2	\$0	\$0	\$95,648.00
\$3	\$0	\$0	\$180,678.00
\$2	\$0	\$0	\$188,790.00
\$1	\$0	\$0	\$55,048.00
\$1	\$0	\$0	\$85,216.00
\$2	\$0	\$0	\$142,624.00
\$617	\$0	\$0	\$202,716.00
\$1	\$0	\$0	\$133,192.00
\$1	\$0	\$0	\$76,566.00
\$0	\$0	\$0	\$57,957.00
\$16	\$0	\$0	\$1,124,425.00
\$4	\$0	\$0	\$334,325.00
\$17	\$0	\$0	\$1,291,476.00
\$14	\$0	\$0	\$1,049,771.00
\$3	\$0	\$0	\$162,287.00
\$0	\$0	\$0	\$56,242.00
\$3	\$0	\$0	\$206,523.00
\$4,190	\$0	\$0	\$229,849.00
\$2	\$0	\$0	\$145,090.00
\$5	\$0	\$0	\$336,372.00
\$4	\$0	\$0	\$294,451.00
\$3	\$0	\$0	\$218,837.00
\$4	\$0	\$0	\$285,752.00
\$7	\$0	\$0	\$472,183.00
\$0	\$0	\$0	\$47,057.00
\$1	\$0	\$0	\$51,336.00
\$8	\$0	\$0	\$592,905.00
\$0	\$0	\$0	\$16,265.00
\$4	\$0	\$0	\$249,423.00
\$1	\$0	\$0	\$91,501.00
\$7	\$0	\$0	\$542,140.00
\$16	\$0	\$0	\$1,191,304.00
\$3	\$0	\$0	\$259,872.00
\$6	\$0	\$0	\$385,136.00

\$4	\$0	\$0	\$262,629.00
\$1	\$0	\$0	\$97,005.00
\$2	\$0	\$0	\$126,501.00
\$524	\$0	\$0	\$114,261.00
\$7	\$0	\$0	\$482,733.00
\$1	\$0	\$0	\$63,481.00
\$4	\$0	\$0	\$298,666.00
\$0	\$0	\$0	\$44,725.00
\$1	\$0	\$0	\$52,841.00
\$1	\$115,862	\$117,381	\$122,851.00
\$2	\$147,590	\$152,788	\$155,101.00
\$2	\$134,719	\$132,804	\$132,572.00
\$3	\$0	\$0	\$137,288.00
\$1	\$90,834	\$95,676	\$114,927.00
\$1	\$119,425	\$122,400	\$113,710.00
\$3	\$150,620	\$174,429	\$207,080.00
\$1	\$0	\$0	\$83,456.00
\$1	\$89,554	\$78,024	\$70,956.00
\$1	\$69,063	\$62,340	\$57,955.00
\$2	\$114,860	\$129,520	\$156,571.00
-\$3	\$40,684	\$42,203	\$54,270.00
\$1	\$70,695	\$72,157	\$78,817.00
\$0	\$68,298	\$66,555	\$74,698.00
\$2	\$151,871	\$150,835	\$158,883.00
\$2	\$179,350	\$179,223	\$178,433.00
\$0	\$0	\$0	\$33,929.00
\$1	\$148,928	\$148,928	\$128,271.00
\$4	\$345,742	\$330,058	\$291,254.00
\$3	\$218,777	\$224,952	\$227,313.00
\$9,232	\$2,256,872	\$2,280,273	\$72,588,574.00

Prior Year Audit Adjustments	Charter Advance Reimbursed with FY12 for FY13 (after adjustment for hold-back in prior year)	Charter Advance Reimbursed with FY13 for FY14	Final Payment Amount
\$660	\$0	\$0	\$2,284.00
\$0	\$0	\$0	\$2,520.00

\$0	\$0	\$0	\$5,647.00
\$17	\$0	\$1,532,550	\$3,015,979.00
\$4	\$351,563	\$404,773	\$406,275.00
	\$0	\$121,975	\$121,975.00
	\$0	\$101,410	\$101,410.00
\$681	\$351,563	\$2,160,708	\$3,656,090.00

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (IC 33-1006 (8))	FY15 SDE Program Assessment Fee
\$5,152,160.00	\$28,255.12
\$7,876,429.00	\$43,195.37
\$1,008,412.00	\$5,530.26
\$47,003.00	\$257.77
\$45,498.00	\$249.52
\$329,995.00	\$1,809.74
\$1,966,250.00	\$10,783.17
\$365,166.00	\$2,002.62
\$507,474.00	\$2,783.05
\$241,119.00	\$1,322.33
\$467,941.00	\$2,566.25
\$1,217,781.00	\$6,678.47
\$207,444.00	\$1,137.65
\$185,916.00	\$1,019.59
\$376,947.00	\$2,067.23
\$959,601.00	\$5,262.58
\$171,497.00	\$940.28
\$129,053.00	\$707.74
\$64,719.00	\$354.93

\$390,240.00	\$2,140.13
\$1,211,692.00	\$6,645.08
\$1,941,773.00	\$10,648.94
\$74,517.00	\$408.66
\$1,796,606.00	\$9,852.82
\$456,674.00	\$2,504.46
\$157,355.00	\$862.96
\$65,772.00	\$360.70
\$4,028,824.00	\$22,094.60
\$1,986,449.00	\$10,893.95
\$111,488.00	\$611.42
\$902,464.00	\$4,949.23
\$101,848.00	\$558.55
\$214,614.00	\$1,176.97
\$360,565.00	\$1,977.38
\$2,400,123.00	\$13,162.59
\$183,667.00	\$1,007.26
\$79,722.00	\$437.21
\$216,284.00	\$1,186.13
\$1,171,574.00	\$6,425.07
\$52,868.00	\$289.94
\$431,019.00	\$2,363.77
\$197,301.00	\$1,082.02
\$129,380.00	\$709.54
\$181,375.00	\$994.69
\$848,534.00	\$4,653.47
\$416,549.00	\$2,284.41
\$163,303.00	\$895.57
\$522,768.00	\$2,866.93
\$857,896.00	\$4,704.81
\$299,168.00	\$1,640.68
\$276,779.00	\$1,517.89
\$79,041.00	\$433.47
\$54,267.00	\$297.61
\$127,195.00	\$697.56
\$51,704.00	\$283.55
\$544,512.00	\$2,984.82
\$1,278,500.00	\$7,011.46
\$149,305.00	\$818.81
\$275,621.00	\$1,511.54
\$723,112.00	\$3,965.64
\$240,313.00	\$1,317.91

\$1,597,926.00	\$8,763.24
\$1,128,405.00	\$6,188.32
\$1,043,432.00	\$5,722.32
\$153,115.00	\$839.70
\$493,803.00	\$2,708.08
\$127,288.00	\$698.06
\$128,495.00	\$704.68
\$201,046.00	\$1,102.56
\$86,238.00	\$472.94
\$162,903.00	\$893.38
\$170,217.00	\$933.49
\$49,632.00	\$272.19
\$76,833.00	\$421.36
\$128,593.00	\$705.22
\$182,833.00	\$1,002.35
\$120,089.00	\$658.58
\$69,034.00	\$378.59
\$52,255.00	\$286.57
\$1,013,805.00	\$5,559.84
\$301,434.00	\$1,653.11
\$1,164,422.00	\$6,385.84
\$946,496.00	\$5,190.71
\$146,321.00	\$802.45
\$50,709.00	\$278.09
\$186,205.00	\$1,021.18
\$207,649.00	\$1,136.51
\$130,816.00	\$717.41
\$303,280.00	\$1,663.23
\$265,483.00	\$1,455.94
\$197,308.00	\$1,082.06
\$257,640.00	\$1,412.93
\$425,730.00	\$2,334.76
\$42,428.00	\$232.68
\$46,286.00	\$253.84
\$534,576.00	\$2,931.68
\$14,665.00	\$80.42
\$224,885.00	\$1,233.30
\$82,499.00	\$452.44
\$488,805.00	\$2,680.67
\$1,074,105.00	\$5,890.53
\$234,306.00	\$1,284.97
\$347,247.00	\$1,904.35

\$236,792.00	\$1,298.60
\$87,462.00	\$479.65
\$114,056.00	\$625.50
\$103,072.00	\$564.98
\$435,242.00	\$2,386.93
\$57,236.00	\$313.89
\$269,284.00	\$1,476.79
\$40,325.00	\$221.15
\$47,643.00	\$261.28
\$110,765.00	\$607.45
\$139,842.00	\$766.91
\$119,530.00	\$655.52
\$123,782.00	\$678.84
\$103,621.00	\$568.27
\$102,523.00	\$562.25
\$186,708.00	\$1,023.93
\$75,246.00	\$412.66
\$63,975.00	\$350.85
\$52,253.00	\$286.56
\$141,168.00	\$774.18
\$48,931.00	\$268.34
\$71,063.00	\$389.72
\$67,349.00	\$369.35
\$143,252.00	\$785.61
\$160,879.00	\$882.28
\$30,591.00	\$167.77
\$115,652.00	\$634.25
\$262,601.00	\$1,440.14
\$204,950.00	\$1,123.97
\$65,448,196.00	

Final Payment Amount with \$7.5 Million Cut (IC 33-1006 (8))	FY14 SDE Program Assessment Fee
\$2,124.00	\$11.29
\$2,272.00	\$12.46

\$5,091.00	\$27.92
\$2,719,268.00	\$14,912.83
\$366,306.00	\$2,008.87
\$109,975.00	\$603.12
\$91,433.00	\$501.43
\$3,296,469.00	

**Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent
and Cost Per Rider**

Fiscal Year 2012 Data - Approved Costs Reimbursed in Fiscal Year 2013 (Ninth C

Set percentage cap to apply to statewide average **103%**

Revised: **06/28/2013 FINAL**

	Cost Per Mile
Statewide Averages before cap	\$3.77
Statewide Averages after cap	\$3.88
Total Savings From Cap	\$926,572
Savings Following Appeals & State Board Action	\$846,935

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	MERIDIAN JOINT DISTRICT	\$0
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$20,013
013	COUNCIL DISTRICT	\$0
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$0
044	PLUMMER-WORLEY JOINT DISTRICT	\$0
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$0
058	ABERDEEN DISTRICT	\$0
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$0
071	GARDEN VALLEY DISTRICT	\$35,348
072	BASIN SCHOOL DISTRICT	\$0
073	HORSESHOE BEND SCHOOL DISTRICT	\$0

083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DIST	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$358,579
132	CALDWELL DISTRICT	\$165,316
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$45,757
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
137	PARMA DISTRICT	\$0
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$0
150	SODA SPRINGS JOINT DISTRICT	\$19,807
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
171	OROFINO JOINT DISTRICT	\$6,997
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$0
193	MOUNTAIN HOME DISTRICT	\$0
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$0
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$18,879
233	HAGERMAN JOINT DISTRICT	\$0
234	BLISS JOINT DISTRICT	\$0
242	COTTONWOOD JOINT DISTRICT	\$0
243	SALMON RIVER JOINT SCHOOL DIST	\$0
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$0
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0
253	WEST JEFFERSON DISTRICT	\$0
261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$0

271	COEUR D'ALENE DISTRICT	\$0
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$0
281	MOSCOW DISTRICT	\$29,287
282	GENESEE JOINT DISTRICT	\$0
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$21,270
292	SOUTH LEMHI DISTRICT	\$0
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$0
305	HIGHLAND JOINT DISTRICT	\$8,006
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$0
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$0
341	LAPWAI DISTRICT	\$0
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT DIST	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$42,629
392	MULLAN DISTRICT	\$0
393	WALLACE DISTRICT	\$0
394	AVERY SCHOOL DISTRICT	\$0
401	TETON COUNTY DISTRICT	\$0
411	TWIN FALLS DISTRICT	\$0
412	BUHL JOINT DISTRICT	\$0
413	FILER DISTRICT	\$0

414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$0
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$917
421	MC CALL-DONNELLY DISTRICT	\$115,853
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS CHARTER SCHOOL	\$4,017
456	FALCON RIDGE CHARTER SCHOOL	\$5,929
458	LIBERTY CHARTER	\$1,026
459	DaVinci Charter School Disrict	\$0
461	TAYLORS CROSSING CHARTER SCHOO	\$15,289
462	XAVIER CHARTER SCHOOL	\$0
463	VISION CHARTER SCHOOL	\$0
464	WHITE PINE CHARTER SCHOOL	\$0
465	NORTH VALLEY ACADEMY	\$0
467	Wings Charter Middle School	\$0
468	Idaho Science & Technology Charter	\$0
474	Monticello Montessori Charter School	\$0
477	Blackfoot Charter Community Learning Center	\$0
478	Legacy Charter School District	\$0
479	Heritage Academy District	\$0
481	Heritage Community Charter District	\$1,253
559	THOMAS JEFFERSON CHARTER	\$0
749	UPPER CARMEN PUBLIC CHARTER	\$0
779	FORREST M. BIRD CHARTER	\$0
783	North Star Charter School	\$0
795	IDAHO ARTS CHARTER SCHOOL	\$10,400
Totals		\$926,572

Districts not part of FY12 state totals, but subject to Funding Cap (In-Lieu Only, Virtual, Field Trip

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:

191	PRAIRIE ELEMENTARY DISTRICT	\$0
364	PLEASANT VALLEY ELEM DIST	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
452	IDAHO VIRTUAL ACADEMY	\$0
457	INSPIRE VIRTUAL CHARTER	\$0
466	iSUCCEED VIRTUAL HIGH SCHOOL	\$0
Totals		\$0

nt of State Average Cost Per Mile	
(Capped Year)	
Riders per Mile	1.7
Cost Per Rider	
	\$813
	\$837
Capped Reimb.	Actual Reimb.
\$73,164,923	\$74,091,495

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
0.0%	0	0	\$6,451,858	\$6,451,858
0.0%	7,994,349	1,620,275	\$0	\$9,614,624
0.0%	812,300	314,167	\$0	\$1,126,467
33.9%	0	0	\$99,927	\$99,927
0.0%	43,921	19,369	\$0	\$63,290
0.0%	294,123	196,807	\$0	\$490,930
0.0%	1,999,981	529,998	\$0	\$2,529,979
0.0%	329,156	136,869	\$0	\$466,025
0.0%	525,635	169,365	\$0	\$695,000
0.0%	209,755	90,891	\$0	\$300,646
0.0%	405,650	172,519	\$0	\$578,169
0.0%	0	0	\$1,564,231	\$1,564,231
0.0%	238,127	100,362	\$0	\$338,489
0.0%	144,334	92,243	\$0	\$236,577
0.0%	331,439	154,375	\$0	\$485,814
0.0%	1,006,327	326,571	\$0	\$1,332,898
25.9%	0	0	\$231,255	\$231,255
0.0%	129,277	24,691	\$0	\$153,968
0.0%	63,444	26,826	\$0	\$90,270

0.0%	375,622	149,610	\$0	\$525,232
0.0%	1,330,067	420,800	\$0	\$1,750,867
0.0%	1,950,501	573,286	\$0	\$2,523,787
0.0%	71,616	18,413	\$0	\$90,029
0.0%	1,780,107	511,986	\$0	\$2,292,093
0.0%	406,121	160,186	\$0	\$566,307
0.0%	128,847	78,437	\$0	\$207,284
0.0%	65,408	27,096	\$0	\$92,504
10.4%	0	0	\$5,836,111	\$5,836,111
9.6%	0	0	\$2,907,759	\$2,907,759
0.0%	0	0	\$137,535	\$137,535
6.3%	0	0	\$1,220,779	\$1,220,779
0.0%	89,512	50,634	\$0	\$140,146
0.0%	145,697	83,800	\$0	\$229,497
0.0%	317,891	145,198	\$0	\$463,089
0.0%	0	0	\$3,310,351	\$3,310,351
0.0%	155,629	91,696	\$0	\$247,325
0.0%	38,867	67,883	\$0	\$106,750
10.0%	198,444	116,139	\$0	\$314,583
0.0%	1,093,887	428,970	\$0	\$1,522,857
0.0%	27,657	23,540	\$0	\$51,197
1.9%	458,107	175,103	\$0	\$633,210
0.0%	173,597	74,259	\$0	\$247,856
0.0%	131,554	72,919	\$0	\$204,473
0.0%	155,380	70,092	\$0	\$225,472
0.0%	0	0	\$1,085,752	\$1,085,752
0.0%	260,312	244,914	\$0	\$505,226
0.0%	131,077	88,965	\$0	\$220,042
0.0%	445,730	247,763	\$0	\$693,493
0.0%	936,221	257,464	\$0	\$1,193,685
0.0%	0	0	\$367,875	\$367,875
7.2%	205,230	188,685	\$0	\$393,915
0.0%	0	0	\$98,571	\$98,571
0.0%	48,329	26,568	\$0	\$74,897
0.0%	104,692	64,030	\$0	\$168,722
0.0%	36,412	24,621	\$0	\$61,033
0.0%	487,533	240,970	\$0	\$728,503
0.0%	1,032,645	537,754	\$0	\$1,570,399
0.0%	108,936	67,069	\$0	\$176,005
0.0%	268,656	123,091	\$0	\$391,747
0.0%	0	0	\$921,282	\$921,282
0.0%	0	0	\$300,878	\$300,878

0.0%	1,747,757	428,245	\$0	\$2,176,002
0.0%	1,150,731	299,985	\$0	\$1,450,716
0.0%	1,043,801	265,483	\$0	\$1,309,284
0.0%	153,138	45,846	\$0	\$198,984
7.2%	414,707	236,260	\$0	\$650,967
0.0%	103,890	68,711	\$0	\$172,601
0.0%	109,513	67,978	\$0	\$177,491
0.0%	144,657	98,910	\$0	\$243,567
0.0%	77,994	29,638	\$0	\$107,632
0.0%	161,149	82,675	\$0	\$243,824
12.6%	165,206	101,788	\$0	\$266,994
0.0%	43,145	17,571	\$0	\$60,716
0.0%	64,276	41,274	\$0	\$105,550
0.0%	118,841	50,035	\$0	\$168,876
5.5%	261	350	\$247,330	\$247,941
0.0%	89,852	75,200	\$0	\$165,052
0.0%	32,676	23,519	\$0	\$56,195
0.0%	35,902	34,018	\$0	\$69,920
0.0%	1,169,661	309,763	\$0	\$1,479,424
0.0%	249,991	96,869	\$0	\$346,860
0.0%	1,163,209	370,672	\$0	\$1,533,881
0.0%	827,765	320,945	\$0	\$1,148,710
0.0%	128,132	75,781	\$0	\$203,913
0.0%	28,134	22,795	\$0	\$50,929
0.0%	150,936	113,446	\$0	\$264,382
0.0%	204,510	69,100	\$0	\$273,610
0.0%	193,296	58,228	\$0	\$251,524
0.0%	276,805	132,152	\$0	\$408,957
0.0%	214,657	118,387	\$0	\$333,044
0.0%	193,724	76,331	\$0	\$270,055
0.0%	256,529	92,554	\$0	\$349,083
0.0%	351,849	188,572	\$77,229	\$617,650
0.0%	25,979	17,021	\$0	\$43,000
0.0%	33,822	21,521	\$0	\$55,343
8.7%	506,817	277,186	\$0	\$784,003
0.0%	12,039	7,415	\$0	\$19,454
0.0%	221,281	71,972	\$0	\$293,253
0.0%	67,406	10,049	\$0	\$77,455
0.0%	459,943	174,051	\$0	\$633,994
0.0%	0	0	\$1,469,880	\$1,469,880
0.0%	0	0	\$284,633	\$284,633
0.0%	0	0	\$438,802	\$438,802

0.0%	178,803	99,120	\$0	\$277,923
0.0%	75,039	39,157	\$0	\$114,196
0.0%	74,137	68,027	\$0	\$142,164
1.0%	94,558	57,329	\$0	\$151,887
26.9%	0	0	\$729,210	\$729,210
0.0%	51,853	30,459	\$0	\$82,312
0.0%	244,745	117,623	\$0	\$362,368
0.0%	39,030	18,502	\$0	\$57,532
0.0%	57,716	13,382	\$0	\$71,098
0.0%	0	0	\$136,794	\$136,794
3.7%	0	0	\$182,357	\$182,357
6.3%	0	0	\$158,290	\$158,290
1.0%	0	0	\$181,526	\$181,526
0.0%	0	0	\$51,039	\$51,039
14.8%	0	0	\$174,532	\$174,532
0.0%	0	0	\$144,898	\$144,898
0.0%	0	0	\$167,986	\$167,986
0.0%	0	0	\$91,187	\$91,187
0.0%	0	0	\$114,191	\$114,191
0.0%	0	0	\$84,256	\$84,256
0.0%	81,046	14,683	\$0	\$95,729
0.0%	0	0	\$81,696	\$81,696
0.0%	34,380	5,922	\$0	\$40,302
0.0%	0	0	\$88,043	\$88,043
0.0%	0	0	\$90,465	\$90,465
1.0%	0	0	\$220,807	\$220,807
0.0%	0	0	\$225,658	\$225,658
0.0%	27,075	3,940	\$0	\$31,015
0.0%	0	0	\$89,069	\$89,069
0.0%	0	0	\$386,774	\$386,774
6.3%	0	0	\$278,670	\$278,670
1.8%	\$41,040,465	\$14,487,709	\$30,729,486	\$86,257,660

Only)

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs
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0.0%	\$1,200	\$5	\$0	\$1,205
0.0%	\$183	\$22	\$0	\$205
0.0%	\$3,231	\$41	\$0	\$3,272
0.0%	\$0	\$1,477,078	\$0	\$1,477,078
0.0%	\$0	\$422,520	\$0	\$422,520
0.0%	\$0	\$299,428	\$0	\$299,428
0.0%	\$4,614	\$2,199,094	\$0	\$2,203,708

In-Lieu Costs	FY12 or FY13 SDE Program Assessment Fees Paid in FY12	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile
\$6,668	\$27,995	\$6,417,195	1,887,841	5,793	\$3.40
\$0	\$45,953	\$9,568,671	2,189,360	11,454	\$4.37
\$27,450	\$5,427	\$1,093,590	317,460	1,619	\$3.44
\$0	\$294	\$99,633	16,955	27	\$5.88
\$3,246	\$280	\$59,764	20,117	66	\$2.97
\$6,461	\$3,453	\$481,016	150,055	656	\$3.21
\$0	\$10,138	\$2,519,841	701,687	5,615	\$3.59
\$7,023	\$1,934	\$457,068	154,104	496	\$2.97
\$2,959	\$2,582	\$689,459	184,764	358	\$3.73
\$5,382	\$1,212	\$294,052	75,699	160	\$3.88
\$104	\$2,768	\$575,297	223,294	972	\$2.58
\$0	\$0	\$1,564,231	456,440	2,176	\$3.43
\$18,647	\$2,461	\$317,381	93,418	338	\$3.40
\$0	\$1,051	\$235,526	76,996	415	\$3.06
\$399	\$2,101	\$483,314	137,951	1,033	\$3.50
\$22,215	\$5,108	\$1,305,575	341,788	1,033	\$3.82
\$4,106	\$966	\$226,183	42,755	99	\$5.29
\$2,784	\$948	\$150,236	50,282	197	\$2.99
\$0	\$395	\$89,875	20,245	116	\$4.44

\$693	\$2,129	\$522,410	191,242	546	\$2.73
\$32,311	\$12,855	\$1,705,701	556,865	1,151	\$3.06
\$0	\$9,811	\$2,513,976	546,068	3,624	\$4.60
\$0	\$423	\$89,606	37,233	57	\$2.41
\$5,266	\$9,798	\$2,277,029	623,075	4,370	\$3.65
\$21,096	\$2,584	\$542,627	159,891	707	\$3.39
\$0	\$1,115	\$206,169	66,009	158	\$3.12
\$0	\$367	\$92,137	44,523	50	\$2.07
\$0	\$21,869	\$5,814,242	1,001,850	6,197	\$5.80
\$0	\$10,548	\$2,897,211	409,453	3,131	\$7.08
\$1,254	\$673	\$135,608	32,828	162	\$4.13
\$0	\$4,085	\$1,216,694	241,237	1,366	\$5.04
\$0	\$551	\$139,595	49,116	192	\$2.84
\$2,030	\$1,139	\$226,328	75,577	311	\$2.99
\$0	\$4,011	\$459,078	132,089	453	\$3.48
\$0	\$11,740	\$3,298,611	796,660	4,053	\$4.14
\$0	\$961	\$246,364	85,097	202	\$2.90
\$0	\$466	\$106,284	28,805	115	\$3.69
\$42,469	\$0	\$272,114	61,949	264	\$4.39
\$37,320	\$6,040	\$1,479,497	498,322	2,225	\$2.97
\$0	\$396	\$50,801	21,560	69	\$2.36
\$15,512	\$2,236	\$615,462	155,193	564	\$3.97
\$3,092	\$1,094	\$243,670	77,746	140	\$3.13
\$0	\$741	\$203,732	66,746	91	\$3.05
\$0	\$902	\$224,570	76,033	271	\$2.95
\$11,041	\$4,639	\$1,070,072	319,759	1,053	\$3.35
\$2,068	\$2,291	\$500,867	104,747	1,196	\$4.78
\$0	\$762	\$219,280	61,091	369	\$3.59
\$20,160	\$2,990	\$670,343	198,777	936	\$3.37
\$16,057	\$9,104	\$1,168,524	333,142	1,387	\$3.51
\$0	\$1,401	\$366,474	75,071	494	\$4.88
\$0	\$1,358	\$392,557	90,378	435	\$4.34
\$7,581	\$367	\$90,623	30,572	105	\$2.96
\$0	\$672	\$74,225	22,804	98	\$3.25
\$544	\$1,357	\$166,821	60,559	182	\$2.75
\$1,534	\$326	\$59,173	22,224	64	\$2.66
\$33,856	\$2,673	\$691,974	202,950	419	\$3.41
\$1,941	\$14,394	\$1,554,064	473,300	2,717	\$3.28
\$0	\$933	\$175,072	42,500	325	\$4.12
\$0	\$3,189	\$388,558	140,724	372	\$2.76
\$2,909	\$3,417	\$914,956	302,713	1,413	\$3.02
\$0	\$1,479	\$299,399	79,159	318	\$3.78

\$8,035	\$8,620	\$2,159,347	535,859	2,676	\$4.03
\$2,554	\$5,464	\$1,442,698	569,750	1,505	\$2.53
\$4,336	\$5,058	\$1,299,890	318,355	2,412	\$4.08
\$605	\$630	\$197,749	63,143	148	\$3.13
\$0	\$2,328	\$648,639	130,628	717	\$4.97
\$0	\$667	\$171,934	51,801	91	\$3.32
\$4,563	\$599	\$172,329	55,189	115	\$3.12
\$549	\$1,006	\$242,012	71,662	287	\$3.38
\$0	\$665	\$106,967	35,575	115	\$3.01
\$0	\$849	\$242,975	84,051	142	\$2.89
\$2,091	\$857	\$264,046	59,286	233	\$4.45
\$7,291	\$708	\$52,717	17,998	37	\$2.93
\$0	\$438	\$105,112	40,736	39	\$2.58
\$4,171	\$574	\$164,131	45,226	196	\$3.63
\$610	\$948	\$246,383	60,077	75	\$4.10
\$0	\$653	\$164,399	39,842	291	\$4.13
\$0	\$500	\$55,695	19,036	83	\$2.93
\$0	\$260	\$69,660	21,317	97	\$3.27
\$2,200	\$5,280	\$1,471,944	352,454	2,521	\$4.18
\$0	\$1,545	\$345,315	103,524	622	\$3.34
\$0	\$5,771	\$1,528,110	592,782	2,121	\$2.58
\$0	\$4,710	\$1,144,000	289,117	1,686	\$3.96
\$11	\$750	\$203,152	57,520	113	\$3.53
\$0	\$297	\$50,632	17,450	23	\$2.90
\$1,206	\$1,046	\$262,130	99,544	368	\$2.63
\$0	\$2,735	\$270,875	85,238	466	\$3.18
\$36,093	\$1,074	\$214,357	91,326	194	\$2.35
\$0	\$1,609	\$407,348	109,691	556	\$3.71
\$0	\$1,458	\$331,586	71,156	571	\$4.66
\$0	\$1,133	\$268,922	72,326	384	\$3.72
\$762	\$1,262	\$347,059	87,056	672	\$3.99
\$0	\$2,550	\$615,100	195,837	433	\$3.14
\$0	\$201	\$42,799	23,974	68	\$1.79
\$0	\$222	\$55,121	16,939	20	\$3.25
\$4,741	\$5,840	\$773,422	181,581	680	\$4.26
\$0	\$69	\$19,385	6,381	16	\$3.04
\$0	\$1,423	\$291,830	75,393	262	\$3.87
\$2,676	\$902	\$73,877	26,209	19	\$2.82
\$1,192	\$2,502	\$630,300	183,029	745	\$3.44
\$0	\$5,528	\$1,464,352	325,176	1,757	\$4.50
\$51	\$1,237	\$283,345	85,978	353	\$3.30
\$0	\$0	\$438,802	174,826	473	\$2.51

\$11,703	\$1,093	\$265,127	62,118	454	\$4.27
\$0	\$312	\$113,884	51,436	151	\$2.21
\$0	\$732	\$141,432	49,820	157	\$2.84
\$0	\$562	\$151,325	38,730	136	\$3.91
\$0	\$2,206	\$727,004	136,598	343	\$5.32
\$4,600	\$307	\$77,405	26,774	62	\$2.89
\$0	\$1,379	\$360,989	106,602	605	\$3.39
\$4,061	\$277	\$53,194	18,992	42	\$2.80
\$0	\$315	\$70,783	31,193	46	\$2.27
\$0	\$486	\$136,308	34,754	243	\$3.92
\$0	\$730	\$181,627	44,982	204	\$4.04
\$0	\$620	\$157,670	36,762	177	\$4.29
\$0	\$753	\$180,773	46,079	208	\$3.92
\$0	\$203	\$50,836	19,783	34	\$2.57
\$0	\$772	\$173,760	36,041	177	\$4.82
\$0	\$490	\$144,408	41,142	198	\$3.51
\$0	\$742	\$167,244	43,401	179	\$3.85
\$0	\$336	\$90,851	21,433	134	\$4.24
\$0	\$424	\$113,767	42,361	89	\$2.69
\$0	\$267	\$83,989	25,843	99	\$3.25
\$0	\$169	\$95,560	43,825	119	\$2.18
\$0	\$308	\$81,388	22,779	114	\$3.57
\$0	\$237	\$40,065	21,924	106	\$1.83
\$0	\$0	\$88,043	14,696	123	\$5.99
\$0	\$0	\$90,465	27,167	78	\$3.33
\$0	\$0	\$220,807	42,805	260	\$5.16
\$0	\$861	\$224,797	68,354	213	\$3.29
\$0	\$102	\$30,913	8,689	76	\$3.56
\$1,342	\$0	\$87,727	40,761	91	\$2.15
\$0	\$1,421	\$385,353	116,799	530	\$3.30
\$0	\$2,136	\$276,534	62,183	310	\$4.45
\$471,621	\$371,160	\$85,414,879	22,665,712	105,115	

In-Lieu Costs	FY12 or FY13 SDE Program Assessment Fees Paid in FY12	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile
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\$1,200	\$5	\$0	0	0	\$0.00
\$183	\$22	\$0	0	0	\$0.00
\$3,231	\$41	\$0	0	0	\$0.00
\$0	\$5,405	\$1,471,673	0	2,947	\$0.00
\$0	\$1,431	\$421,089	0	743	\$0.00
\$0	\$2,333	\$297,095	0	504	\$0.00
\$4,614	\$9,237	\$2,189,857	0	4,194	

Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
\$1,108	90%	136%	FALSE	0	\$0
\$835	116%	103%	FALSE	0	\$0
\$675	91%	83%	FALSE	0	\$0
\$3,690	156%	454%	TRUE	0.6603	\$0
\$906	79%	111%	FALSE	0	\$0
\$733	85%	90%	FALSE	0	\$0
\$449	95%	55%	FALSE	0	\$0
\$922	79%	113%	FALSE	0	\$0
\$1,926	99%	237%	FALSE	0	\$0
\$1,838	103%	226%	FALSE	0	\$0
\$592	68%	73%	FALSE	0	\$0
\$719	91%	88%	FALSE	0	\$0
\$939	90%	115%	FALSE	0	\$0
\$568	81%	70%	FALSE	0	\$0
\$468	93%	58%	FALSE	0	\$0
\$1,264	101%	155%	FALSE	0	\$0
\$2,285	140%	281%	TRUE	0.7357	\$0
\$763	79%	94%	FALSE	0	\$0
\$775	118%	95%	FALSE	0	\$0

\$957	72%	118%	FALSE	0	\$0
\$1,482	81%	182%	FALSE	0	\$0
\$694	122%	85%	FALSE	0	\$0
\$1,572	64%	193%	FALSE	0	\$0
\$521	97%	64%	FALSE	0	\$0
\$768	90%	94%	FALSE	0	\$0
\$1,305	83%	161%	FALSE	0	\$0
\$1,843	55%	227%	FALSE	0	\$0
\$938	154%	115%	TRUE	0.8957	\$0
\$925	188%	114%	TRUE	0.9035	\$0
\$837	110%	103%	FALSE	0	\$0
\$891	134%	110%	TRUE	0.9364	\$0
\$727	75%	89%	FALSE	0	\$0
\$728	79%	90%	FALSE	0	\$0
\$1,013	92%	125%	FALSE	0	\$0
\$814	110%	100%	FALSE	0	\$0
\$1,220	77%	150%	FALSE	0	\$0
\$924	98%	114%	FALSE	0	\$0
\$1,031	116%	127%	TRUE	0.8879	\$90,481
\$665	79%	82%	FALSE	0	\$0
\$736	63%	91%	FALSE	0	\$0
\$1,091	105%	134%	TRUE	0.981	\$224,849
\$1,741	83%	214%	FALSE	0	\$0
\$2,239	81%	275%	FALSE	0	\$0
\$829	78%	102%	FALSE	0	\$0
\$1,016	89%	125%	FALSE	0	\$0
\$419	127%	52%	FALSE	0	\$0
\$594	95%	73%	FALSE	0	\$0
\$716	89%	88%	FALSE	0	\$0
\$842	93%	104%	FALSE	0	\$0
\$742	129%	91%	FALSE	0	\$0
\$902	115%	111%	TRUE	0.9279	\$95,216
\$863	79%	106%	FALSE	0	\$0
\$757	86%	93%	FALSE	0	\$0
\$917	73%	113%	FALSE	0	\$0
\$925	71%	114%	FALSE	0	\$0
\$1,651	90%	203%	FALSE	0	\$0
\$572	87%	70%	FALSE	0	\$0
\$539	109%	66%	FALSE	0	\$0
\$1,045	73%	129%	FALSE	0	\$0
\$648	80%	80%	FALSE	0	\$0
\$942	100%	116%	FALSE	0	\$0

\$807	107%	99%	FALSE	0	\$0
\$959	67%	118%	FALSE	0	\$0
\$539	108%	66%	FALSE	0	\$0
\$1,336	83%	164%	FALSE	0	\$0
\$905	132%	111%	TRUE	0.9279	\$192,404
\$1,889	88%	232%	FALSE	0	\$0
\$1,499	83%	184%	FALSE	0	\$0
\$843	90%	104%	FALSE	0	\$0
\$930	80%	114%	FALSE	0	\$0
\$1,711	77%	210%	FALSE	0	\$0
\$1,133	118%	139%	TRUE	0.8729	\$72,238
\$1,425	78%	175%	FALSE	0	\$0
\$2,695	68%	331%	FALSE	0	\$0
\$837	96%	103%	FALSE	0	\$0
\$3,285	109%	404%	TRUE	0.945	\$140
\$565	110%	69%	FALSE	0	\$0
\$671	78%	83%	FALSE	0	\$0
\$718	87%	88%	FALSE	0	\$0
\$584	111%	72%	FALSE	0	\$0
\$555	89%	68%	FALSE	0	\$0
\$720	68%	89%	FALSE	0	\$0
\$679	105%	84%	FALSE	0	\$0
\$1,798	94%	221%	FALSE	0	\$0
\$2,201	77%	271%	FALSE	0	\$0
\$712	70%	88%	FALSE	0	\$0
\$581	84%	71%	FALSE	0	\$0
\$1,105	62%	136%	FALSE	0	\$0
\$733	98%	90%	FALSE	0	\$0
\$581	124%	71%	FALSE	0	\$0
\$700	99%	86%	FALSE	0	\$0
\$516	106%	63%	FALSE	0	\$0
\$1,421	83%	175%	FALSE	0	\$0
\$629	47%	77%	FALSE	0	\$0
\$2,756	86%	339%	FALSE	0	\$0
\$1,137	113%	140%	TRUE	0.9115	\$231,192
\$1,212	81%	149%	FALSE	0	\$0
\$1,114	103%	137%	FALSE	0	\$0
\$3,888	75%	478%	FALSE	0	\$0
\$846	91%	104%	FALSE	0	\$0
\$833	119%	102%	FALSE	0	\$0
\$803	88%	99%	FALSE	0	\$0
\$928	67%	114%	FALSE	0	\$0

\$584	113%	72%	FALSE	0	\$0
\$754	59%	93%	FALSE	0	\$0
\$901	75%	111%	FALSE	0	\$0
\$1,113	104%	137%	TRUE	0.9904	\$46,825
\$2,120	141%	261%	TRUE	0.7305	\$0
\$1,248	77%	154%	FALSE	0	\$0
\$597	90%	73%	FALSE	0	\$0
\$1,267	74%	156%	FALSE	0	\$0
\$1,539	60%	189%	FALSE	0	\$0
\$561	104%	69%	FALSE	0	\$0
\$890	107%	109%	TRUE	0.9626	\$0
\$891	114%	110%	TRUE	0.9364	\$0
\$869	104%	107%	TRUE	0.9904	\$0
\$1,495	68%	184%	FALSE	0	\$0
\$982	128%	121%	TRUE	0.8512	\$0
\$729	93%	90%	FALSE	0	\$0
\$934	102%	115%	FALSE	0	\$0
\$678	112%	83%	FALSE	0	\$0
\$1,278	71%	157%	FALSE	0	\$0
\$848	86%	104%	FALSE	0	\$0
\$803	58%	99%	FALSE	0	\$0
\$714	95%	88%	FALSE	0	\$0
\$378	49%	46%	FALSE	0	\$0
\$716	159%	88%	FALSE	0	\$0
\$1,160	88%	143%	FALSE	0	\$0
\$849	137%	104%	TRUE	0.9904	\$0
\$1,055	87%	130%	FALSE	0	\$0
\$407	94%	50%	FALSE	0	\$0
\$964	57%	119%	FALSE	0	\$0
\$727	88%	89%	FALSE	0	\$0
\$892	118%	110%	TRUE	0.9364	\$0

Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %
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\$0	0%	0%	FALSE	0	\$0
\$0	0%	0%	FALSE	0	\$0
\$0	0%	0%	FALSE	0	\$0
\$499	0%	61%	FALSE	0	\$0
\$567	0%	70%	FALSE	0	\$0
\$589	0%	72%	FALSE	0	\$0

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
\$0	\$0	\$3,814,984	\$3,814,984		
\$0	\$0	\$5,374,409	\$5,374,409		
\$0	\$0	\$673,192	\$673,192		
\$0	\$39,074	\$39,074	\$59,087		
\$0	\$0	\$38,425	\$38,425		
\$0	\$0	\$314,348	\$314,348		
\$0	\$0	\$1,450,489	\$1,450,489		
\$0	\$0	\$280,917	\$280,917		
\$0	\$0	\$406,778	\$406,778		
\$0	\$0	\$182,135	\$182,135		
\$0	\$0	\$349,466	\$349,466		
\$0	\$0	\$924,930	\$924,930		
\$0	\$0	\$204,372	\$204,372		
\$0	\$0	\$150,574	\$150,574		
\$0	\$0	\$296,939	\$296,939		
\$0	\$0	\$780,749	\$780,749		
\$0	\$101,393	\$101,393	\$136,741	TRUE	0.370
\$0	\$0	\$85,626	\$85,626		
\$0	\$0	\$54,524	\$54,524		

\$0	\$0	\$314,980	\$314,980		
\$0	\$0	\$1,022,714	\$1,022,714		
\$0	\$0	\$1,462,544	\$1,462,544		
\$0	\$0	\$51,459	\$51,459		
\$0	\$0	\$1,325,242	\$1,325,242		
\$0	\$0	\$339,219	\$339,219		
\$0	\$0	\$131,095	\$131,095		
\$0	\$0	\$55,736	\$55,736		
\$0	\$3,092,313	\$3,092,313	\$3,450,892		
\$0	\$1,554,042	\$1,554,042	\$1,719,358		
\$0	\$0	\$81,324	\$81,324		
\$0	\$676,090	\$676,090	\$721,847		
\$0	\$0	\$87,795	\$87,795		
\$0	\$0	\$144,079	\$144,079		
\$0	\$0	\$282,364	\$282,364		
\$0	\$0	\$1,957,411	\$1,957,411		
\$0	\$0	\$155,757	\$155,757		
\$0	\$0	\$77,135	\$77,135		
\$87,652	\$0	\$178,133	\$197,940		
\$0	\$0	\$911,569	\$911,569		
\$0	\$0	\$33,838	\$33,838		
\$146,046	\$0	\$370,895	\$377,892	TRUE	0.020
\$0	\$0	\$149,919	\$149,919		
\$0	\$0	\$127,758	\$127,758		
\$0	\$0	\$137,268	\$137,268		
\$0	\$0	\$642,005	\$642,005		
\$0	\$0	\$338,333	\$338,333		
\$0	\$0	\$141,159	\$141,159		
\$0	\$0	\$433,464	\$433,464		
\$0	\$0	\$686,955	\$686,955		
\$0	\$0	\$217,524	\$217,524		
\$148,902	\$0	\$244,118	\$262,997		
\$0	\$0	\$58,285	\$58,285		
\$0	\$0	\$46,748	\$46,748		
\$0	\$0	\$106,772	\$106,772		
\$0	\$0	\$39,134	\$39,134		
\$0	\$0	\$448,592	\$448,592		
\$0	\$0	\$973,414	\$973,414		
\$0	\$0	\$111,477	\$111,477		
\$0	\$0	\$238,955	\$238,955		
\$0	\$0	\$544,754	\$544,754		
\$0	\$0	\$177,909	\$177,909		

\$0	\$0	\$1,237,887	\$1,237,887		
\$0	\$0	\$830,353	\$830,353		
\$0	\$0	\$747,562	\$747,562		
\$0	\$0	\$115,538	\$115,538		
\$186,484	\$0	\$378,888	\$408,175	TRUE	0.080
\$0	\$0	\$110,349	\$110,349		
\$0	\$0	\$112,538	\$112,538		
\$0	\$0	\$156,403	\$156,403		
\$0	\$0	\$64,189	\$64,189		
\$0	\$0	\$150,849	\$150,849		
\$75,615	\$0	\$147,853	\$169,123		
\$0	\$0	\$36,508	\$36,508		
\$0	\$0	\$67,221	\$67,221		
\$0	\$0	\$101,951	\$101,951		
\$326	\$138,203	\$138,669	\$146,675	TRUE	0.060
\$0	\$0	\$108,846	\$108,846		
\$0	\$0	\$36,329	\$36,329		
\$0	\$0	\$46,866	\$46,866		
\$0	\$0	\$848,130	\$848,130		
\$0	\$0	\$207,335	\$207,335		
\$0	\$0	\$896,676	\$896,676		
\$0	\$0	\$686,686	\$686,686		
\$0	\$0	\$128,480	\$128,480		
\$0	\$0	\$33,443	\$33,443		
\$0	\$0	\$171,897	\$171,897		
\$0	\$0	\$160,990	\$160,990		
\$0	\$0	\$146,142	\$146,142		
\$0	\$0	\$250,732	\$250,732		
\$0	\$0	\$207,958	\$207,958		
\$0	\$0	\$161,743	\$161,743		
\$0	\$0	\$206,936	\$206,936		
\$0	\$0	\$381,877	\$381,877		
\$0	\$0	\$27,458	\$27,458		
\$0	\$0	\$35,204	\$35,204		
\$215,196	\$0	\$446,388	\$489,017		
\$0	\$0	\$12,323	\$12,323		
\$0	\$0	\$171,817	\$171,817		
\$0	\$0	\$42,245	\$42,245		
\$0	\$0	\$377,915	\$377,915		
\$0	\$0	\$869,140	\$869,140		
\$0	\$0	\$168,303	\$168,303		
\$0	\$0	\$259,464	\$259,464		

\$0	\$0	\$173,654	\$173,654		
\$0	\$0	\$70,803	\$70,803		
\$0	\$0	\$94,892	\$94,892		
\$48,267	\$0	\$95,092	\$96,009		
\$0	\$315,329	\$315,329	\$431,182		
\$0	\$0	\$51,817	\$51,817		
\$0	\$0	\$222,353	\$222,353		
\$0	\$0	\$35,242	\$35,242		
\$0	\$0	\$40,233	\$40,233		
\$0	\$0	\$80,886	\$80,886		
\$0	\$103,811	\$103,811	\$107,828		
\$0	\$87,668	\$87,668	\$93,597		
\$0	\$106,310	\$106,310	\$107,336		
\$0	\$0	\$30,179	\$30,179		
\$0	\$87,912	\$87,912	\$103,201		
\$0	\$0	\$85,678	\$85,678		
\$0	\$0	\$99,330	\$99,330		
\$0	\$0	\$53,919	\$53,919		
\$0	\$0	\$67,521	\$67,521		
\$0	\$0	\$49,821	\$49,821		
\$0	\$0	\$53,004	\$53,004		
\$0	\$0	\$48,307	\$48,307		
\$0	\$0	\$22,224	\$22,224		
\$0	\$0	\$52,060	\$52,060		
\$0	\$0	\$53,492	\$53,492		
\$0	\$129,310	\$129,310	\$130,563		
\$0	\$0	\$133,432	\$133,432		
\$0	\$0	\$16,887	\$16,887		
\$0	\$0	\$52,666	\$52,666		
\$0	\$0	\$228,699	\$228,699		
\$0	\$154,378	\$154,378	\$164,778		
		\$50,078,591	\$51,005,163		

Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
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\$0	\$0	\$604	\$604		
\$0	\$0	\$111	\$111		
\$0	\$0	\$1,651	\$1,651		
\$0	\$0	\$1,255,516	\$1,255,516		
\$0	\$0	\$359,142	\$359,142		
\$0	\$0	\$254,514	\$254,514		
		\$1,871,538	\$1,871,538		

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
0.0000	\$0	\$0	\$0	\$3,814,984
0.0000	\$0	\$0	\$0	\$5,374,409
0.0000	\$0	\$0	\$0	\$673,192
0.0000	\$0	\$0	\$0	\$39,074
0.0000	\$0	\$0	\$0	\$38,425
0.0000	\$0	\$0	\$0	\$314,348
0.0000	\$0	\$0	\$0	\$1,450,489
0.0000	\$0	\$0	\$0	\$280,917
0.0000	\$0	\$0	\$0	\$406,778
0.0000	\$0	\$0	\$0	\$182,135
0.0000	\$0	\$0	\$0	\$349,466
0.0000	\$0	\$0	\$0	\$924,930
0.0000	\$0	\$0	\$0	\$204,372
0.0000	\$0	\$0	\$0	\$150,574
0.0000	\$0	\$0	\$0	\$296,939
0.0000	\$0	\$0	\$0	\$780,749
1.0000	\$0	\$0	\$136,741	\$136,741
0.0000	\$0	\$0	\$0	\$85,626
0.0000	\$0	\$0	\$0	\$54,524

0.0000	\$0	\$0	\$0	\$314,980
0.0000	\$0	\$0	\$0	\$1,022,714
0.0000	\$0	\$0	\$0	\$1,462,544
0.0000	\$0	\$0	\$0	\$51,459
0.0000	\$0	\$0	\$0	\$1,325,242
0.0000	\$0	\$0	\$0	\$339,219
0.0000	\$0	\$0	\$0	\$131,095
0.0000	\$0	\$0	\$0	\$55,736
0.0000	\$0	\$0	\$0	\$3,092,313
0.0000	\$0	\$0	\$0	\$1,554,042
0.0000	\$0	\$0	\$0	\$81,324
0.0000	\$0	\$0	\$0	\$676,090
0.0000	\$0	\$0	\$0	\$87,795
0.0000	\$0	\$0	\$0	\$144,079
0.0000	\$0	\$0	\$0	\$282,364
0.0000	\$0	\$0	\$0	\$1,957,411
0.0000	\$0	\$0	\$0	\$155,757
0.0000	\$0	\$0	\$0	\$77,135
0.0000	\$0	\$0	\$0	\$178,133
0.0000	\$0	\$0	\$0	\$911,569
0.0000	\$0	\$0	\$0	\$33,838
1.0000	\$229,054	\$148,838	\$0	\$377,892
0.0000	\$0	\$0	\$0	\$149,919
0.0000	\$0	\$0	\$0	\$127,758
0.0000	\$0	\$0	\$0	\$137,268
0.0000	\$0	\$0	\$0	\$642,005
0.0000	\$0	\$0	\$0	\$338,333
0.0000	\$0	\$0	\$0	\$141,159
0.0000	\$0	\$0	\$0	\$433,464
0.0000	\$0	\$0	\$0	\$686,955
0.0000	\$0	\$0	\$0	\$217,524
0.0000	\$0	\$0	\$0	\$244,118
0.0000	\$0	\$0	\$0	\$58,285
0.0000	\$0	\$0	\$0	\$46,748
0.0000	\$0	\$0	\$0	\$106,772
0.0000	\$0	\$0	\$0	\$39,134
0.0000	\$0	\$0	\$0	\$448,592
0.0000	\$0	\$0	\$0	\$973,414
0.0000	\$0	\$0	\$0	\$111,477
0.0000	\$0	\$0	\$0	\$238,955
0.0000	\$0	\$0	\$0	\$544,754
0.0000	\$0	\$0	\$0	\$177,909

0.0000	\$0	\$0	\$0	\$1,237,887
0.0000	\$0	\$0	\$0	\$830,353
0.0000	\$0	\$0	\$0	\$747,562
0.0000	\$0	\$0	\$0	\$115,538
1.0000	\$207,354	\$200,821	\$0	\$408,175
0.0000	\$0	\$0	\$0	\$110,349
0.0000	\$0	\$0	\$0	\$112,538
0.0000	\$0	\$0	\$0	\$156,403
0.0000	\$0	\$0	\$0	\$64,189
0.0000	\$0	\$0	\$0	\$150,849
0.0000	\$0	\$0	\$0	\$36,508
0.0000	\$0	\$0	\$0	\$67,221
0.0000	\$0	\$0	\$0	\$101,951
1.0000	\$130	\$298	\$146,246	\$146,674
0.0000	\$0	\$0	\$0	\$108,846
0.0000	\$0	\$0	\$0	\$36,329
0.0000	\$0	\$0	\$0	\$46,866
0.0000	\$0	\$0	\$0	\$848,130
0.0000	\$0	\$0	\$0	\$207,335
0.0000	\$0	\$0	\$0	\$896,676
0.0000	\$0	\$0	\$0	\$686,686
0.0000	\$0	\$0	\$0	\$128,480
0.0000	\$0	\$0	\$0	\$33,443
0.0000	\$0	\$0	\$0	\$171,897
0.0000	\$0	\$0	\$0	\$160,990
0.0000	\$0	\$0	\$0	\$146,142
0.0000	\$0	\$0	\$0	\$250,732
0.0000	\$0	\$0	\$0	\$207,958
0.0000	\$0	\$0	\$0	\$161,743
0.0000	\$0	\$0	\$0	\$206,936
0.0000	\$0	\$0	\$0	\$381,877
0.0000	\$0	\$0	\$0	\$27,458
0.0000	\$0	\$0	\$0	\$35,204
0.0000	\$0	\$0	\$0	\$446,388
0.0000	\$0	\$0	\$0	\$12,323
0.0000	\$0	\$0	\$0	\$171,817
0.0000	\$0	\$0	\$0	\$42,245
0.0000	\$0	\$0	\$0	\$377,915
0.0000	\$0	\$0	\$0	\$869,140
0.0000	\$0	\$0	\$0	\$168,303
0.0000	\$0	\$0	\$0	\$259,464

0.0000	\$0	\$0	\$0	\$173,654
0.0000	\$0	\$0	\$0	\$70,803
0.0000	\$0	\$0	\$0	\$94,892
0.0000	\$0	\$0	\$0	\$95,092
0.0000	\$0	\$0	\$0	\$315,329
0.0000	\$0	\$0	\$0	\$51,817
0.0000	\$0	\$0	\$0	\$222,353
0.0000	\$0	\$0	\$0	\$35,242
0.0000	\$0	\$0	\$0	\$40,233
0.0000	\$0	\$0	\$0	\$80,886
0.0000	\$0	\$0	\$0	\$103,811
0.0000	\$0	\$0	\$0	\$87,668
0.0000	\$0	\$0	\$0	\$106,310
0.0000	\$0	\$0	\$0	\$30,179
0.0000	\$0	\$0	\$0	\$87,912
0.0000	\$0	\$0	\$0	\$85,678
0.0000	\$0	\$0	\$0	\$99,330
0.0000	\$0	\$0	\$0	\$53,919
0.0000	\$0	\$0	\$0	\$67,521
0.0000	\$0	\$0	\$0	\$49,821
0.0000	\$0	\$0	\$0	\$53,004
0.0000	\$0	\$0	\$0	\$48,307
0.0000	\$0	\$0	\$0	\$22,224
0.0000	\$0	\$0	\$0	\$52,060
0.0000	\$0	\$0	\$0	\$53,492
0.0000	\$0	\$0	\$0	\$129,310
0.0000	\$0	\$0	\$0	\$133,432
0.0000	\$0	\$0	\$0	\$16,887
0.0000	\$0	\$0	\$0	\$52,666
0.0000	\$0	\$0	\$0	\$228,699
0.0000	\$0	\$0	\$0	\$154,378
				\$50,158,228

Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimb% with Hardship Waiver (plus assessment fee and in-lieu)
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0.0000	\$0	\$0	\$0	\$604
0.0000	\$0	\$0	\$0	\$111
0.0000	\$0	\$0	\$0	\$1,651
0.0000	\$0	\$0	\$0	\$1,255,516
0.0000	\$0	\$0	\$0	\$359,142
0.0000	\$0	\$0	\$0	\$254,514
				\$1,871,538

Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY11 for FY12	Charter Advance Reimbursed with FY12 for FY13	Final Payment Amount
\$1,836,075	\$0			\$5,651,059.00
\$3,368,736	\$0			\$8,743,145.00
\$378,888	\$0			\$1,052,080.00
\$20,792	\$0			\$59,866.00
\$15,882	\$0			\$54,307.00
\$83,630	\$0			\$397,978.00
\$666,851	\$0			\$2,117,340.00
\$113,037	\$0			\$393,954.00
\$146,581	\$0			\$553,359.00
\$90,143	\$0			\$272,278.00
\$165,364	\$0			\$514,830.00
\$391,635	\$0			\$1,316,565.00
\$69,436	\$0			\$273,808.00
\$61,029	\$0			\$211,603.00
\$121,656	\$0			\$418,595.00
\$304,611	\$0			\$1,085,360.00
\$53,686	\$0			\$190,427.00
\$55,755	\$0			\$141,381.00
\$20,469	\$0			\$74,993.00

\$115,221	\$0		\$430,201.00
\$330,093	\$0		\$1,352,807.00
\$662,158	\$0		\$2,124,702.00
\$24,658	\$0		\$76,117.00
\$671,210	\$0		\$1,996,452.00
\$153,947	\$0		\$493,166.00
\$55,315	\$0		\$186,410.00
\$18,596	\$0		\$74,332.00
\$1,299,697	\$0		\$4,392,010.00
\$646,827	\$0		\$2,200,869.00
\$33,471	\$0		\$114,795.00
\$297,045	\$0		\$973,135.00
\$28,226	\$0		\$116,021.00
\$72,663	\$0		\$216,742.00
\$115,302	\$0		\$397,666.00
\$760,589	\$0		\$2,718,000.00
\$43,070	\$0		\$198,827.00
\$15,084	\$0		\$92,219.00
\$66,305	\$0		\$244,438.00
\$337,281	\$0		\$1,248,850.00
\$23,423	\$0		\$57,261.00
\$111,569	\$0		\$489,461.00
\$64,834	\$0		\$214,753.00
\$38,437	\$0		\$166,195.00
\$44,317	\$0		\$181,585.00
\$278,281	\$0		\$920,286.00
\$118,559	\$0		\$456,892.00
\$37,219	\$0		\$178,378.00
\$182,520	\$0		\$615,984.00
\$274,490	\$0		\$961,445.00
\$97,773	\$0		\$315,297.00
\$102,451	\$0		\$346,569.00
\$20,194	\$0		\$78,479.00
\$16,755	\$0		\$63,503.00
\$33,029	\$0		\$139,801.00
\$19,797	\$0		\$58,931.00
\$164,645	\$0		\$613,237.00
\$492,247	\$0		\$1,465,661.00
\$51,393	\$0		\$162,870.00
\$100,583	\$0		\$339,538.00
\$219,669	\$0		\$764,423.00
\$84,626	\$0		\$262,535.00

\$585,904	\$0		\$1,823,791.00
\$352,643	\$0		\$1,182,996.00
\$346,242	\$0		\$1,093,804.00
\$36,565	\$0		\$152,103.00
\$129,690	\$0		\$537,865.00
\$31,922	\$0		\$142,271.00
\$29,332	\$0		\$141,870.00
\$46,950	\$0		\$203,353.00
\$33,836	\$0		\$98,025.00
\$40,208	\$0		\$191,057.00
\$37,534	\$0		\$185,387.00
\$22,311	\$0		\$58,819.00
\$22,963	\$0		\$90,184.00
\$35,116	\$0		\$137,067.00
\$56,816	\$0		\$203,490.00
\$33,582	\$0		\$142,428.00
\$19,133	\$0		\$55,462.00
\$11,166	\$0		\$58,032.00
\$353,026	\$0		\$1,201,156.00
\$89,374	\$0		\$296,709.00
\$381,896	\$0		\$1,278,572.00
\$327,900	\$0		\$1,014,586.00
\$36,671	\$0		\$165,151.00
\$18,483	\$0		\$51,926.00
\$49,303	\$0		\$221,200.00
\$86,476	\$0		\$247,466.00
\$59,777	\$0		\$205,919.00
\$89,477	\$0		\$340,209.00
\$79,622	\$0		\$287,580.00
\$66,796	\$0		\$228,539.00
\$78,431	\$0		\$285,367.00
\$133,083	\$0		\$514,960.00
\$9,493	\$0		\$36,951.00
\$12,689	\$0		\$47,893.00
\$162,791	\$0		\$609,179.00
\$4,914	\$0		\$17,237.00
\$73,442	\$0		\$245,259.00
\$36,700	\$0		\$78,945.00
\$144,498	\$0		\$522,413.00
\$340,709	\$0		\$1,209,849.00
\$75,970	\$0		\$244,273.00
\$133,603	\$0		\$393,067.00

\$77,867	\$0			\$251,521.00
\$18,477	\$0			\$89,280.00
\$37,974	\$0			\$132,866.00
\$29,766	\$0			\$124,858.00
\$157,886	\$0			\$473,215.00
\$15,926	\$0			\$67,743.00
\$84,973	\$0			\$307,326.00
\$11,794	\$0			\$47,036.00
\$16,902	\$0			\$57,135.00
\$27,235	\$0	\$115,410	\$115,862	\$108,573.00
\$45,424	\$0	\$139,718	\$147,590	\$157,107.00
\$38,894	\$0	\$118,555	\$134,719	\$142,726.00
\$47,361	\$0			\$153,671.00
\$12,005	\$0	\$45,816	\$26,113	\$22,481.00
\$48,286	\$0	\$112,061	\$90,834	\$114,971.00
\$28,098	\$0	\$122,735	\$119,425	\$110,466.00
\$69,873	\$0	\$135,021	\$150,620	\$184,802.00
\$21,097	\$0			\$75,016.00
\$18,100	\$0	\$102,000	\$89,554	\$73,175.00
\$18,814	\$0	\$71,391	\$69,063	\$66,307.00
\$30,071	\$0	\$75,264	\$114,860	\$122,671.00
\$23,258	\$0	\$68,989	\$40,684	\$43,260.00
\$25,389	\$0			\$47,613.00
\$22,777	\$0	\$74,800	\$70,695	\$70,732.00
\$23,403	\$0	\$77,202	\$68,298	\$67,991.00
\$57,123	\$0	\$174,148	\$151,871	\$164,156.00
\$53,451	\$0	\$182,750	\$179,350	\$183,483.00
\$6,529	\$0			\$23,416.00
\$23,043	\$0	\$82,663	\$148,928	\$141,974.00
\$63,486	\$0	\$327,967	\$345,742	\$309,960.00
\$70,884	\$0	\$207,638	\$218,777	\$236,401.00
\$22,231,028	\$0	\$2,234,128	\$2,282,985	\$72,438,113.00

Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY11 for FY12 (after adjustment for hold-back in prior year)	Charter Advance Reimbursed with FY12 for FY13	Final Payment Amount
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\$331	\$0			\$935.00
\$1,824	\$0			\$1,935.00
\$2,975	\$0			\$4,626.00
\$0	\$0			\$1,255,516.00
\$0	\$0	\$354,450	\$351,563	\$356,255.00
\$0	\$0	\$220,399	\$0	\$34,115.00
\$5,130	\$0	\$574,849	\$351,563	\$1,653,382.00

Final Payment Amount with \$7.5 Million Proportional Move to Discretionary Funding (2012 SB 1410)	FY14 SDE Program Assessment Fee
\$5,079,024.00	\$28,754.30
\$7,858,110.00	\$44,487.77
\$945,582.00	\$5,353.30
\$53,806.00	\$304.62
\$48,810.00	\$276.33
\$357,692.00	\$2,025.03
\$1,903,010.00	\$10,773.67
\$354,076.00	\$2,004.56
\$497,345.00	\$2,815.66
\$244,716.00	\$1,385.43
\$462,716.00	\$2,619.61
\$1,183,294.00	\$6,699.08
\$246,091.00	\$1,393.22
\$190,183.00	\$1,076.70
\$376,222.00	\$2,129.94
\$975,493.00	\$5,522.64
\$171,151.00	\$968.95
\$127,070.00	\$719.39
\$67,402.00	\$381.59

\$386,653.00	\$2,188.99
\$1,215,867.00	\$6,883.49
\$1,909,627.00	\$10,811.13
\$68,412.00	\$387.31
\$1,794,359.00	\$10,158.55
\$443,245.00	\$2,509.38
\$167,540.00	\$948.51
\$66,808.00	\$378.22
\$3,947,424.00	\$22,347.88
\$1,978,083.00	\$11,198.69
\$103,175.00	\$584.11
\$874,628.00	\$4,951.61
\$104,277.00	\$590.35
\$194,802.00	\$1,102.85
\$357,412.00	\$2,023.45
\$2,442,867.00	\$13,830.01
\$178,700.00	\$1,011.69
\$82,884.00	\$469.24
\$219,694.00	\$1,243.77
\$1,122,434.00	\$6,354.53
\$51,465.00	\$291.36
\$439,915.00	\$2,490.53
\$193,014.00	\$1,092.73
\$149,372.00	\$845.65
\$163,204.00	\$923.96
\$827,129.00	\$4,682.69
\$410,643.00	\$2,324.81
\$160,321.00	\$907.64
\$553,630.00	\$3,134.31
\$864,122.00	\$4,892.12
\$283,381.00	\$1,604.33
\$311,487.00	\$1,763.45
\$70,535.00	\$399.32
\$57,075.00	\$323.12
\$125,649.00	\$711.35
\$52,966.00	\$299.86
\$551,161.00	\$3,120.34
\$1,317,298.00	\$7,457.73
\$146,383.00	\$828.73
\$305,168.00	\$1,727.67
\$687,043.00	\$3,889.62
\$235,960.00	\$1,335.86

\$1,639,176.00	\$9,280.00
\$1,063,246.00	\$6,019.44
\$983,082.00	\$5,565.61
\$136,706.00	\$773.95
\$483,419.00	\$2,736.82
\$127,869.00	\$723.92
\$127,509.00	\$721.88
\$182,768.00	\$1,034.72
\$88,102.00	\$498.78
\$171,717.00	\$972.16
\$166,621.00	\$943.31
\$52,865.00	\$299.29
\$81,055.00	\$458.88
\$123,192.00	\$697.44
\$182,891.00	\$1,035.42
\$128,011.00	\$724.72
\$49,848.00	\$282.21
\$52,158.00	\$295.28
\$1,079,568.00	\$6,111.85
\$266,674.00	\$1,509.75
\$1,149,147.00	\$6,505.76
\$911,883.00	\$5,162.52
\$148,433.00	\$840.34
\$46,670.00	\$264.22
\$198,809.00	\$1,125.53
\$222,416.00	\$1,259.18
\$185,075.00	\$1,047.78
\$305,771.00	\$1,731.09
\$258,469.00	\$1,463.29
\$205,405.00	\$1,162.88
\$256,480.00	\$1,452.03
\$462,833.00	\$2,620.27
\$33,211.00	\$188.02
\$43,045.00	\$243.69
\$547,514.00	\$3,099.69
\$15,492.00	\$87.71
\$220,432.00	\$1,247.95
\$70,954.00	\$401.70
\$469,531.00	\$2,658.20
\$1,087,381.00	\$6,156.08
\$219,546.00	\$1,242.94
\$353,278.00	\$2,000.04

\$226,060.00	\$1,279.82
\$80,243.00	\$454.28
\$119,416.00	\$676.06
\$112,219.00	\$635.32
\$425,313.00	\$2,407.86
\$60,886.00	\$344.70
\$276,217.00	\$1,563.77
\$42,275.00	\$239.33
\$51,351.00	\$290.72
\$97,583.00	\$552.45
\$141,204.00	\$799.41
\$128,278.00	\$726.23
\$138,115.00	\$781.92
\$20,205.00	\$114.39
\$103,333.00	\$585.01
\$99,284.00	\$562.08
\$166,095.00	\$940.33
\$67,422.00	\$381.70
\$65,768.00	\$372.34
\$59,595.00	\$337.39
\$110,253.00	\$624.19
\$38,881.00	\$220.12
\$42,793.00	\$242.27
\$63,572.00	\$359.91
\$61,109.00	\$345.96
\$147,539.00	\$835.28
\$164,910.00	\$933.62
\$21,046.00	\$119.15
\$127,603.00	\$722.41
\$278,584.00	\$1,577.17
\$212,471.00	\$1,202.88
\$65,105,480.00	

Final Payment Amount with \$7.5 Million Cut (2012 SB 1410)	FY13 SDE Program Assessment Fee
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\$840.00	\$4.76
\$1,739.00	\$9.85
\$4,158.00	\$23.54
\$1,128,425.00	\$6,388.45
\$320,193.00	\$1,812.73
\$30,662.00	\$173.59
\$1,486,017.00	

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider

Fiscal Year 2010 Data - Approved Costs Reimbursed in Fiscal Year 2011 (Seventh Capped Year)

Set percentage cap to apply to statewide average **103%** Riders per mile **1.6**

Revised: **06/30/2011 FINAL**

Statewide Averages before cap

Cost Per Mile	Cost Per Rider
\$3.49	\$805

Statewide Averages after cap

Cost Per Mile	Cost Per Rider
\$3.59	\$829

Total Savings From Cap

2010	2011	2012
\$936,019	\$735,549	\$747,259,369

Including Following Appendix A State Board Action

DIST #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 90%	Total 100% Reimbursable Costs Eligible at 90%	Total 100% Reimbursable Contract Costs Eligible at District Run Rate 90-85%	Total 100% Reimbursable Contract Costs	In-Lieu Costs	FY10 or FY11 State Program Assessment Fees Paid in FY10	Total Adjusted Reimbursable Costs (Less In-Lieu and State Fees)	Reimbursement Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Cost Both State Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 90% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Waived	Most Advantageous Cap Percentage	With Waiver - Capped Amount Reimbursed for Eligible 90% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed Statewide Avg (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY09 for FY10	Charter Advance Reimbursed with FY10 for FY11	Payment Amount	Final Payment Amount 10% Proportional Move to Discretionary Funding (2010 SB 1418)	FY10 SDE Program Assessment Fee		
001	BOISE INDEPENDENT DISTRICT	\$0	0.0%	0	0	\$6,795,317	\$6,795,317	\$3,848	\$29,849	\$6,799,166	2,017,233	6,427	\$3.35	\$1,052	96%	131%	FALSE	0	\$0	\$0	\$0	\$0	\$4,016,712	\$4,016,712	0.0000	0.0000	\$0	\$0	\$0	\$0	\$4,016,712	\$1,816,894	\$0	\$0	\$0	5,833,606	\$5,250,245.40	\$27,946.99	
002	MERIDIAN JOINT DISTRICT	\$423,125	6.3%	8,746,235	2,141,800	\$1,975,855	\$0	\$47,726	\$11,840,103	2,087,100	13,405	3,883	114%	110%	TRUE	0.934	\$4,563,108	\$1,707,165	\$0	\$0	\$0	\$0	\$4,016,712	\$4,016,712	0.0000	0.0000	\$0	\$0	\$0	\$0	\$4,016,712	\$3,331,362	\$0	\$0	\$0	9,392,230	\$8,533,084	\$48,953.14	
003	KUNA JOINT DISTRICT	\$0	0.0%	973,043	320,068	\$1,293,111	\$15,237	\$5,769	\$1,277,105	\$46,234	6,627	6,627	\$766	105%	95%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$758,580	\$758,580	0.0000	0.0000	\$0	\$0	\$0	\$0	\$758,580	\$374,304	\$0	\$0	\$0	1,132,884	\$1,019,596	\$5,427.22
011	MEADOWS VALLEY DISTRICT	\$16,724	28.4%	0	0	\$93,750	\$93,750	\$0	\$314	\$93,436	18,624	45	\$5.02	\$2,076	144%	258%	TRUE	0.7153	\$0	\$0	\$39,692	\$39,692	\$55,416	\$0.0000	0.0000	0.0000	0.0000	\$0	\$0	\$0	\$39,692	\$2,537	\$0	\$0	\$0	61,329	\$55,196	\$293.80	
013	COUNCIL DISTRICT	\$0	0.0%	45,678	23,011	\$66,889	\$2,675	\$934	\$66,796	\$24,262	57	\$271	\$1,153	78%	143%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,398	\$42,398	0.0000	0.0000	\$0	\$0	\$0	\$0	\$42,398	\$16,025	\$0	\$0	\$0	58,423	\$52,581	\$979.88
021	MARY VALLEY DISTRICT	\$0	0.0%	254,298	166,352	\$420,650	\$4,966	\$0	\$415,714	\$148,603	673	\$2.80	\$618	80%	77%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$268,574	\$268,574	0.0000	0.0000	\$0	\$0	\$0	\$0	\$268,574	\$89,650	\$0	\$0	\$0	358,224	\$322,402	\$1,715.12
023	POCATELLO DISTRICT	\$0	0.0%	1,974,339	673,391	\$2,547,730	\$0	\$10,745	\$2,536,985	793,791	4,140	\$3.20	\$613	92%	76%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,474,552	\$1,474,552	0.0000	0.0000	\$0	\$0	\$0	\$0	\$1,474,552	\$670,193	\$0	\$0	\$0	2,144,745	\$1,930,271	\$10,274.66
025	BEAR LAKE COUNTY DISTRICT	\$0	0.0%	339,539	137,082	\$476,621	\$10,260	\$2,161	\$464,200	\$65,978	458	\$2.80	\$1,014	80%	126%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$286,290	\$286,290	0.0000	0.0000	\$0	\$0	\$0	\$0	\$286,290	\$117,451	\$0	\$0	\$0	403,741	\$363,367	\$1,934.17
041	ST MARIES JOINT DISTRICT	\$0	0.0%	492,149	165,153	\$657,302	\$1,804	\$2,766	\$654,536	198,477	140	\$3.29	\$1,592	94%	198%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$386,455	\$386,455	0.0000	0.0000	\$0	\$0	\$0	\$0	\$386,455	\$162,542	\$0	\$0	\$0	536,997	\$485,097	\$2,582.13
044	PLUMMER RIVER JOINT DISTRICT	\$33,738	17.3%	225,505	96,093	\$322,198	\$3,407	\$1,636	\$317,078	\$2,564	173	\$4.37	\$1,833	125%	228%	TRUE	0.824	\$93,215	\$67,909	\$0	\$0	\$0	\$0	\$151,164	\$151,164	0.0000	0.0000	\$0	\$0	\$0	\$0	\$151,164	\$91,720	\$0	\$0	\$0	252,904	\$227,614	\$1,211.57
045	SNAKE RIVER DISTRICT	\$0	0.0%	490,835	185,161	\$676,996	\$0	\$3,198	\$673,798	301,538	1,078	\$2.23	\$624	64%	78%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$402,805	\$402,805	0.0000	0.0000	\$0	\$0	\$0	\$0	\$402,805	\$174,964	\$0	\$0	\$0	577,769	\$519,992	\$2,757.87
055	BLACKFOOT DISTRICT	\$0	0.0%	0	0	\$1,551,430	\$1,551,430	\$3,154	\$6,790	\$1,547,477	427,878	1,865	\$3.60	\$927	103%	103%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$917,050	\$917,050	0.0000	0.0000	\$0	\$0	\$0	\$0	\$917,050	\$408,207	\$0	\$0	\$0	1,325,257	\$1,192,731	\$6,348.80
058	ABERDEEN DISTRICT	\$0	0.0%	208,310	93,631	\$301,941	\$0	\$1,470	\$300,471	104,169	337	\$2.88	\$922	85%	111%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$193,741	\$193,741	0.0000	0.0000	\$0	\$0	\$0	\$0	\$193,741	\$70,600	\$0	\$0	\$0	254,341	\$226,907	\$1,218.45
059	WHEAT DISTRICT	\$0	0.0%	179,820	94,145	\$326,065	\$0	\$1,162	\$324,904	97,711	486	\$2.65	\$992	78%	74%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,484	\$165,484	0.0000	0.0000	\$0	\$0	\$0	\$0	\$165,484	\$52,206	\$0	\$0	\$0	227,520	\$204,768	\$1,009.96
060	SHELLEY JOINT DISTRICT	\$0	0.0%	354,899	162,900	\$517,799	\$0	\$4,423	\$513,376	155,338	1,139	\$3.30	\$451	95%	56%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,915	\$315,915	0.0000	0.0000	\$0	\$0	\$0	\$0	\$315,915	\$122,570	\$0	\$0	\$0	438,485	\$399,637	\$2,100.61
061	BLAINE COUNTY DISTRICT	\$14,283	1.9%	994,150	312,024	\$1,306,174	\$14,716	\$5,037	\$1,286,421	\$32,313	2,882	\$3.65	\$1,053	105%	125%	TRUE	0.981	\$487,770	\$260,282	\$0	\$0	\$0	\$0	\$748,032	\$748,032	0.0000	0.0000	\$0	\$0	\$0	\$0	\$748,032	\$318,313	\$0	\$0	\$0	1,086,345	\$989,711	\$5,108.48
071	GARDEN VALLEY DISTRICT	\$29,851	20.6%	0	0	\$245,351	\$245,351	\$1,425	\$1,068	\$246,560	50,022	100	\$4.80	\$2,299	132%	286%	TRUE	0.7893	\$0	\$0	\$115,176	\$115,176	\$145,027	\$0.0000	0.0000	0.0000	0.0000	\$0	\$0	\$0	\$115,176	\$145,027	\$66,513	\$0	\$0	\$0	201,540	\$181,386	\$965.50
073	WHEATLAND DISTRICT	\$6,130	4.0%	179,086	65,130	\$244,228	\$69	\$1,197	\$243,060	64,464	190	\$3.77	\$1,292	100%	160%	TRUE	0.8507	\$85,005	\$52,844	\$0	\$0	\$0	\$0	\$138,249	\$138,249	0.0000	0.0000	\$0	\$0	\$0	\$0	\$138,249	\$59,852	\$0	\$0	\$0	197,901	\$178,111	\$946.07
074	HORSESHOE BEND SCHOOL DISTRICT	\$0	0.0%	60,172	36,387	\$96,559	\$0	\$483	\$96,076	23,046	129	\$4.17	\$745	119%	93%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,015	\$61,015	0.0000	0.0000	\$0	\$0	\$0	\$0	\$61,015	\$22,207	\$0	\$0	\$0	83,222	\$74,900	\$398.68
083	WEST BENDER COUNTY DISTRICT	\$0	0.0%	363,493	153,299	\$516,792	\$1,610	\$0	\$515,182	197,922	671	\$2.60	\$768	74%	95%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,051	\$312,051	0.0000	0.0000	\$0	\$0	\$0	\$0	\$312,051	\$132,448	\$0	\$0	\$0	444,499	\$400,049	\$2,129.43
084	LAKE PEND OREILLE DISTRICT	\$0	0.0%	1,147,980	442,624	\$1,590,614	\$17,820	\$6,529	\$1,584,085	\$73,905	1,246	\$3.26	\$1,259	78%	168%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,225	\$950,225	0.0000	0.0000	\$0	\$0	\$0	\$0	\$950,225	\$375,092	\$0	\$0	\$0	1,525,317	\$1,392,785	\$6,349.99
091	IDAHO FALLS DISTRICT	\$0	0.0%	1,965,385	698,214	\$2,663,599	\$0	\$10,226	\$2,653,373	\$48,008	3,871	\$4.08	\$1,418	117%	127%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,373,625	\$1,373,625	0.0000	0.0000	\$0	\$0	\$0	\$0	\$1,373,625	\$673,389	\$0	\$0	\$0	3,047,934	\$2,751,811	\$11,111.11
092	SWAN VALLEY ELEMENTARY DIST	\$0	0.0%	73,721	28,378	\$102,099	\$14,676	\$463	\$86,960	33,894	55	\$2.57	\$1,581	74%	196%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,982	\$60,982	0.0000	0.0000	\$0	\$0	\$0	\$0	\$60,982	\$27,302	\$0	\$0	\$0	88,284	\$79,456	\$422.94
093	BONNEVILLE JOINT DISTRICT	\$0	0.0%	1,888,288	607,216	\$2,385,404	\$8,176	\$9,612	\$2,375,792	\$63,564	4,468	\$3.76	\$528	108%	65%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360,200	\$1,360,200	0.0000	0.0000	\$0	\$0	\$0	\$0	\$1,360,200	\$639,485	\$0	\$0	\$0	1,999,685	\$1,799,717	\$9,579.73
101	BOUNDARY COUNTY DISTRICT	\$0	0.0%	492,263	196,489	\$688,752	\$29,450	\$3,962	\$684,200	229,804	772	\$2.87	\$955	82%	106%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$413,148	\$413,148	0.0000	0.0000	\$0	\$0	\$0	\$0	\$413,148	\$174,572	\$0	\$0	\$0	587,720	\$528,948	\$2,816.54
121	CAMAS COUNTY DISTRICT	\$0	0.0%	56,201	33,792	\$89,993	\$1,088	\$374	\$88,919	\$8,531	46	\$1.93	\$1,581	55%	196%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,824	\$56,824	0.0000	0.0000	\$0	\$0	\$0	\$0	\$56,824	\$19,734	\$0	\$0	\$0	76,558	\$68,902	\$368.76
131	NAMPA SCHOOL DISTRICT	\$188,699	5.5%	0	0	\$5,824,624	\$5,824,624	\$0	\$20,273	\$5,804,351	1,113,163	6,599	\$5.21	\$880	149%	109%	TRUE	0.945	\$0	\$0	\$0	\$0	\$3,254,236	\$3,254,236	\$3,442,935	0.0000	0.0000	0.0000	0.0000	\$0	\$0	\$3,254,236	\$1,310,643	\$0	\$0	\$0	4,564,879	\$4,108,391	\$21,868.60
132	CADWELL DISTRICT	\$0	0.0%	0	0	\$2,601,895	\$																																

DIST #	District Name	District Funding Capped - Reimbursement Reduced By	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns 4 & 5)	Total 100% Reimbursable Costs Eligible at 80%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate (80-85%)	Total 100% Reimbursable Costs	In-Lieu Costs	FY10 or FY11 SDE Program Assessment Fees Paid in FY10	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 80% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Most Advantageous Cap Appropriate Percentage	With Waiver - Capped Amount Reimbursed for Eligible 80% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	With Waiver - Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Total Amount Reimbursed @ Statewide Avg Reimbr% with Hardship Waiver (plus assessment fee and in-lieu)	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY10 for FY10	Charter Advance Reimbursed with FY11 for FY11	Payment Amount	Final Payment Amount with 10% Proportional Move to Discretionary Funding (2010 SB 1418)	FY12 SDE Program Assessment Fee
372	NEW PLYMOUTH DISTRICT	\$0	0.0%	192,338	88,471	\$0	\$280,809	\$1,161	\$1,200	\$278,448	79,935	372	\$3.48	\$7.49	100%	93%	FALSE	0	\$0	\$0	\$0	\$171,369	\$171,369	0	0.0000	0.0000	\$0	\$0	\$0	\$171,369	\$65,039	\$0	236,408	\$212,767	\$1,132.54		
373	FRUITLAND DISTRICT	\$0	0.0%	219,032	86,591	\$0	\$305,623	\$387	\$0	\$305,236	84,989	635	\$3.81	\$4.81	103%	80%	FALSE	0	\$0	\$0	\$0	\$183,116	\$183,116	0	0.0000	0.0000	\$0	\$0	\$0	\$183,116	\$80,342	\$0	263,460	\$237,114	\$1,262.14		
381	AMERICAN FALLS JOINT DISTRICT	\$0	0.0%	\$19,427	\$19,351	\$75,563	\$614,341	\$0	\$2,909	\$611,432	209,094	450	\$2.92	\$1.39	84%	168%	FALSE	0	\$0	\$0	\$0	\$398,927	\$398,927	0	0.0000	0.0000	\$0	\$0	\$0	\$398,927	\$141,500	\$0	532,327	\$479,084	\$2,565.18		
382	ROCKLAND DISTRICT	\$0	0.0%	27,371	21,858	\$0	\$49,229	\$0	\$212	\$48,917	27,556	65	\$1.78	\$7.54	51%	94%	FALSE	0	\$0	\$0	\$0	\$32,265	\$32,265	0	0.0000	0.0000	\$0	\$0	\$0	\$32,265	\$9,639	\$0	41,904	\$37,714	\$209.75		
383	ARBON ELEMENTARY DISTRICT	\$0	0.0%	39,422	16,291	\$0	\$55,713	\$0	\$205	\$55,508	22,828	17	\$2.43	\$3.265	70%	406%	FALSE	0	\$0	\$0	\$0	\$33,558	\$33,558	0	0.0000	0.0000	\$0	\$0	\$0	\$33,558	\$12,811	\$0	46,369	\$41,732	\$222.14		
391	HELLGO JOINT DISTRICT	\$12,849	2.8%	\$48,520	\$16,272	\$0	\$78,792	\$6,244	\$3,082	\$75,488	205,007	718	\$3.69	\$1,088	108%	131%	TRUE	0.9717	\$286,587	\$180,955	\$0	\$446,842	\$459,731	0	0.0000	0.0000	\$0	\$0	\$0	\$446,842	\$169,791	\$0	616,733	\$555,980	\$2,954.53		
392	MILLAN DISTRICT	\$0	0.0%	9,606	6,946	\$0	\$15,292	\$0	\$72	\$15,190	7,370	24	\$2.06	\$6.31	99%	78%	FALSE	0	\$0	\$0	\$0	\$9,602	\$9,602	0	0.0000	0.0000	\$0	\$0	\$0	\$9,602	\$4,717	\$0	14,319	\$12,887	\$68.60		
393	WALLACE DISTRICT	\$17,821	8.0%	\$28,095	\$8,659	\$0	\$36,754	\$521	\$0	\$36,733	\$3,899	290	\$3.91	\$1,266	112%	167%	TRUE	0.9196	\$119,153	\$84,934	\$0	\$204,087	\$221,908	0	0.0000	0.140	1.0446	\$135,314	\$96,479	\$0	\$221,908	\$76,039	\$0	296,947	\$267,262	\$1,422.56	
394	AVERY SCHOOL DISTRICT	\$0	0.0%	101,482	22,673	\$0	\$124,355	\$449	\$0	\$123,906	35,945	21	\$3.45	\$5,900	99%	733%	FALSE	0	\$0	\$0	\$0	\$70,183	\$70,183	0	0.0000	0.0000	\$0	\$0	\$0	\$70,183	\$41,837	\$0	112,020	\$100,818	\$536.65		
401	TEYON COUNTY DISTRICT	\$0	0.0%	407,058	199,109	\$0	\$606,167	\$342	\$2,447	\$603,378	210,764	694	\$2.86	\$6.69	82%	108%	FALSE	0	\$0	\$0	\$0	\$372,772	\$372,772	0	0.0000	0.0000	\$0	\$0	\$0	\$372,772	\$149,476	\$0	522,249	\$470,023	\$2,501.89		
411	TWIN FALLS DISTRICT	\$0	0.0%	0	0	\$1,310,983	\$0	\$5,657	\$1,305,326	319,245	1,714	\$4.09	\$7.62	117%	95%	FALSE	0	\$0	\$0	\$0	\$774,922	\$774,922	0	0.0000	0.0000	\$0	\$0	\$0	\$774,922	\$322,631	\$0	1,097,553	\$987,788	\$6,257.96			
412	BUHL JOINT DISTRICT	\$0	0.0%	0	0	\$309,356	\$309,356	\$0	\$0	\$309,356	99,501	363	\$3.11	\$8.82	88%	106%	FALSE	0	\$0	\$0	\$0	\$182,860	\$182,860	0	0.0000	0.0000	\$0	\$0	\$0	\$182,860	\$75,306	\$0	258,166	\$232,349	\$1,236.78		
413	PILER DISTRICT	\$0	0.0%	0	0	\$464,417	\$464,417	\$8,352	\$2,194	\$452,213	148,239	609	\$3.06	\$3.892	88%	111%	FALSE	0	\$0	\$0	\$0	\$274,517	\$274,517	0	0.0000	0.0000	\$0	\$0	\$0	\$274,517	\$132,581	\$0	407,098	\$366,388	\$1,950.25		
414	KIMBERLY DISTRICT	\$0	0.0%	174,846	73,884	\$0	\$248,930	\$14,968	\$1,264	\$228,698	59,196	404	\$3.86	\$5.66	111%	70%	FALSE	0	\$0	\$0	\$0	\$148,324	\$148,324	0	0.0000	0.0000	\$0	\$0	\$0	\$148,324	\$75,115	\$0	223,439	\$201,695	\$1,070.41		
415	HANSEN DISTRICT	\$0	0.0%	49,578	24,011	\$0	\$73,589	\$0	\$97	\$73,222	48,703	154	\$1.50	\$4.75	43%	89%	FALSE	0	\$0	\$0	\$0	\$45,198	\$45,198	0	0.0000	0.0000	\$0	\$0	\$0	\$45,198	\$19,321	\$0	65,119	\$56,907	\$311.96		
417	CASTLEFORD DISTRICT	\$0	0.0%	71,583	90,280	\$0	\$161,843	\$2,286	\$674	\$158,883	47,588	133	\$3.34	\$1.91	96%	148%	FALSE	0	\$0	\$0	\$0	\$112,513	\$112,513	0	0.0000	0.0000	\$0	\$0	\$0	\$112,513	\$40,217	\$0	152,730	\$137,457	\$73.67		
418	MURTAUGH JOINT DISTRICT	\$4,833	5.3%	89,771	55,421	\$0	\$145,192	\$7,286	\$565	\$137,351	36,274	148	\$3.79	\$9.28	109%	115%	TRUE	0.945	\$42,618	\$44,543	\$0	\$87,161	\$91,994	0	0.0000	0.0000	\$0	\$0	\$0	\$87,161	\$30,163	\$0	117,324	\$105,992	\$562.05		
421	MC CALL-DONNELLY DISTRICT	\$93,047	23.5%	0	0	\$688,497	\$688,497	\$1,995	\$2,310	\$684,192	141,397	370	\$4.70	\$1,795	135%	223%	TRUE	0.765	\$0	\$0	\$302,102	\$302,102	\$305,149	0	0.0000	0.0000	\$0	\$0	\$0	\$302,102	\$165,975	\$0	460,577	\$444,519	\$2,206.45		
422	CASCADE DISTRICT	\$0	0.0%	47,908	27,741	\$0	\$75,649	\$7,684	\$345	\$67,620	28,691	71	\$2.36	\$9.52	68%	118%	FALSE	0	\$0	\$0	\$0	\$47,534	\$47,534	0	0.0000	0.0000	\$0	\$0	\$0	\$47,534	\$16,628	\$0	64,160	\$57,744	\$307.37		
431	WEISER DISTRICT	\$0	0.0%	232,845	99,853	\$0	\$332,698	\$0	\$1,608	\$331,090	100,776	614	\$3.29	\$5.39	94%	67%	FALSE	0	\$0	\$0	\$0	\$201,298	\$201,298	0	0.0000	0.0000	\$0	\$0	\$0	\$201,298	\$86,545	\$0	287,843	\$259,059	\$1,378.95		
432	CAMBRIDGE JOINT DISTRICT	\$0	0.0%	31,643	34,379	\$0	\$66,022	\$0	\$60	\$65,382	28,639	48	\$2.28	\$1,362	65%	169%	FALSE	0	\$0	\$0	\$0	\$45,044	\$45,044	0	0.0000	0.0000	\$0	\$0	\$0	\$45,044	\$12,876	\$0	57,920	\$52,128	\$277.47		
433	MIDVALE DISTRICT	\$0	0.0%	52,785	25,272	\$0	\$78,057	\$0	\$300	\$77,757	33,457	49	\$2.32	\$1,587	66%	197%	FALSE	0	\$0	\$0	\$0	\$47,874	\$47,874	0	0.0000	0.0000	\$0	\$0	\$0	\$47,874	\$17,783	\$0	65,657	\$59,100	\$314.59		
451	VICTORY CHARTER SCHOOL	\$0	0.0%	0	0	\$104,733	\$104,733	\$0	\$458	\$104,275	28,122	230	\$3.71	\$4.83	106%	86%	FALSE	0	\$0	\$0	\$0	\$61,908	\$61,908	0	0.0000	0.0000	\$0	\$0	\$0	\$61,908	\$26,621	\$0	\$89,129	\$102,060	\$101,460	\$91,514	\$488.06
455	COMPASS CHARTER SCHOOL	\$0	0.0%	0	0	\$156,797	\$156,797	\$0	\$1,389	\$155,408	42,086	214	\$3.69	\$7.28	106%	90%	FALSE	0	\$0	\$0	\$0	\$92,683	\$92,683	0	0.0000	0.0000	\$0	\$0	\$0	\$92,683	\$45,933	\$0	\$132,142	\$145,932	\$152,406	\$137,165	\$730.12
456	FALCON RIDGE CHARTER SCHOOL	\$0	0.0%	0	0	\$145,439	\$145,439	\$0	\$632	\$144,807	38,873	184	\$3.73	\$7.87	107%	98%	FALSE	0	\$0	\$0	\$0	\$85,969	\$85,969	0	0.0000	0.0000	\$0	\$0	\$0	\$85,969	\$40,482	\$0	\$118,743	\$145,645	\$129,353	\$116,418	\$619.68
457	LIBERTY CHARTER	\$1,075	1.0%	0	0	\$190,386	\$190,386	\$0	\$786	\$189,600	52,238	195	\$3.63	\$9.72	104%	121%	TRUE	0.9904	\$0	\$0	\$111,462	\$111,462	\$172,537	0	0.0000	0.0000	\$0	\$0	\$0	\$111,462	\$45,704	\$0	157,166	\$141,449	\$752.92		
459	GARDEN CITY COMMUNITY CHARTER	\$0	0.0%	0	0	\$46,154	\$46,154	\$0	\$212	\$45,942	19,894	51	\$2.31	\$9.01	66%	112%	FALSE	0	\$0	\$0	\$0	\$27,282	\$27,282	0	0.0000	0.0000	\$0	\$0	\$0	\$27,282	\$13,016	\$0	\$43,654	\$45,636	\$42,279	\$38,051	\$202.54
461	TAYLORS CROSSING CHARTER SCHOO	\$0	0.0%	0	0	\$166,091	\$166,091	\$0	\$673	\$165,418	37,443	203	\$4.42	\$8.15	127%	101%	FALSE	0	\$0	\$0	\$0	\$98,176	\$98,176	0	0.0000	0.0000	\$0	\$0	\$0	\$98,176	\$47,760	\$0	\$116,103	\$131,213	\$161,046	\$144,841	\$771.51
462	XAVIER CHARTER SCHOOL	\$0	0.0%	0	0	\$173,834	\$173,834	\$0	\$288	\$173,546	58,237	259	\$2.88	\$6.70	85%	83%	FALSE	0	\$0	\$0	\$0	\$102,753	\$102,753	0	0.0000	0.0000	\$0	\$0	\$0	\$102,753	\$28,204	\$0	\$148,689	\$121,036	\$102,304	\$92,074	\$499.10
463	VISION CHARTER SCHOOL	\$0	0.0%	0	0	\$145,837	\$145,837	\$0	\$658	\$145,179	\$1,920	129	\$3.46	\$1,125	99%	140%	FALSE	0	\$0	\$0	\$0	\$86,204	\$86,204	0	0.0000	0.0000	\$0	\$0	\$0	\$86,204	\$55,859	\$0	\$118,423	\$131,304	\$154,844	\$139,450	\$742.28
464	WHITE PINE CHARTER SCHOOL	\$0	0.0%	0	0	\$53,278	\$53,278	\$0	\$327	\$52,951	20,161	158	\$4.11	\$5.25	118%	65%	FALSE	0	\$0	\$0	\$0	\$49,226	\$49,226	0	0.0000	0.0000	\$0	\$0	\$0	\$49,226	\$20,817	\$0	70,043	\$63,039	\$335.55		
465	NORTH VALLEY ACADEMY	\$0	0.0%	0	0	\$81,150	\$81,150	\$0	\$0	\$81,150	33,715	124	\$2.41	\$6.54	69%	81%	FALSE	0	\$0	\$0	\$0	\$47,968	\$47,968	0	0.0000	0.0000	\$0	\$0	\$0	\$47,968	\$21,010	\$0	\$68,958	\$68,455	\$8,475	\$79,628</	

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider

Fiscal Year 2009 Data - Approved Costs Reimbursed in Fiscal Year 2010 (Sixth Capped Year)

Set percentage cap to apply to statewide average **103%** Riders per Mile **1.6**

Revised: 06/22/2010 FINAL

Cost Per Mile	Cost Per Rider
\$3.37	\$811
\$3.47	\$835

Total Savings From Cap: \$709,538 (Capped Reimb.) / \$587,169 (Actual Reimb.)
Savings Following Appeals & State Board Action: \$76,168,701 (Capped Reimb.) / \$76,876,239 (Actual Reimb.)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 90-95%	Total 100% Reimbursable Costs	In-Lieu Costs	FY09 or FY10 SDE Program Assessment	FY09 or FY10 Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY08 for FY09	Charter Advance Reimbursed with FY09 for FY10	Final Payment Amount	FY11 SDE Program Assessment Fee
001	BOISE INDEPENDENT DISTRICT	\$0	0.0%	0	0	\$7,234,255	\$7,234,255	\$3,770	\$28,947	\$7,201,538	2,127,034	6,282	\$3.39	\$1,146	101%	141%	FALSE	0	\$0	\$0	\$0	\$4,276,168	\$4,276,168	\$1,872,949	-\$62,291			\$6,086,826	\$29,848.93	
002	MERIDIAN JOINT DISTRICT	\$369,774	5.6%	9,629,334	2,286,124	\$0	\$11,915,458	\$0	\$40,809	\$11,874,649	3,225,444	13,484	\$3.68	\$881	109%	109%	TRUE	0.9450	\$4,549,860	\$1,838,238	\$0	\$6,388,098	\$6,757,872	\$3,370,267	\$0			\$9,758,365	\$47,853.64	
003	KUNA JOINT DISTRICT	\$0	0.0%	1,063,492	328,977	\$0	\$1,392,469	\$10,407	\$4,936	\$1,377,126	403,543	1,830	\$3.41	\$753	101%	93%	FALSE	0	\$0	\$0	\$0	\$811,376	\$811,376	\$372,223	\$0			\$1,183,599	\$5,804.20	
011	MEADOWS VALLEY DISTRICT	\$12,768	24.2%	0	0	\$89,322	\$89,322	\$0	\$284	\$89,038	19,378	57	\$4.59	\$1,562	136%	193%	TRUE	0.7574	\$0	\$0	\$40,030	\$40,030	\$52,798	\$23,126	\$0			\$63,156	\$309.71	
013	COUNCIL DISTRICT	\$0	0.0%	49,656	32,021	\$0	\$81,677	\$1,999	\$334	\$79,344	29,696	56	\$2.67	\$1,417	79%	175%	FALSE	0	\$0	\$0	\$0	\$52,046	\$52,046	\$17,379	\$0			\$69,425	\$340.45	
021	MARSH VALLEY JOINT DISTRICT	\$0	0.0%	251,157	176,616	\$0	\$427,773	\$4,150	\$1,912	\$421,711	162,518	653	\$2.76	\$646	82%	80%	FALSE	0	\$0	\$0	\$0	\$275,703	\$275,703	\$87,904	\$0			\$363,607	\$1,783.08	
025	POCATTELLO DISTRICT	\$0	0.0%	1,978,879	598,864	\$0	\$2,577,743	\$2,671	\$11,705	\$2,563,367	614,994	4,229	\$3.15	\$606	95%	75%	FALSE	0	\$0	\$0	\$0	\$1,498,474	\$1,498,474	\$692,608	\$0			\$2,191,082	\$10,744.76	
033	BEAR LAKE COUNTY DISTRICT	\$0	0.0%	337,391	161,849	\$0	\$499,840	\$11,656	\$1,996	\$486,186	164,560	461	\$2.95	\$1,055	98%	130%	FALSE	0	\$0	\$0	\$0	\$396,568	\$396,568	\$116,296	\$0			\$442,864	\$2,003.47	
041	ST MARIES JOINT DISTRICT	\$0	0.0%	471,411	166,923	\$0	\$638,334	\$2,207	\$2,387	\$633,740	182,539	447	\$3.47	\$1,418	103%	175%	FALSE	0	\$0	\$0	\$0	\$377,591	\$377,591	\$164,993	\$0			\$542,584	\$2,660.76	
044	PLUMMER-WORLEY JOINT DISTRICT	\$0	0.0%	260,094	101,829	\$0	\$361,923	\$310	\$1,556	\$360,057	109,652	217	\$3.28	\$1,659	97%	205%	FALSE	0	\$0	\$0	\$0	\$216,602	\$216,602	\$91,033	\$0			\$307,635	\$1,508.60	
052	SNAKE RIVER DISTRICT	\$0	0.0%	518,786	182,659	\$0	\$701,445	\$0	\$2,675	\$698,770	323,745	1,127	\$2.16	\$620	64%	76%	FALSE	0	\$0	\$0	\$0	\$414,653	\$414,653	\$181,575	\$0			\$596,228	\$2,923.82	
055	BLACKFOOT DISTRICT	\$0	0.0%	\$1,631,347	\$0	\$1,631,347	\$3,268	\$12,587	\$1,615,492	437,678	2,161	\$3.69	\$748	109%	92%	FALSE	0	\$0	\$0	\$0	\$964,289	\$964,289	\$422,356	\$0			\$1,386,645	\$6,799.91		
058	ABERDEEN DISTRICT	\$0	0.0%	209,181	107,832	\$0	\$317,013	\$0	\$1,288	\$315,725	113,065	337	\$2.79	\$937	83%	116%	FALSE	0	\$0	\$0	\$0	\$196,248	\$196,248	\$73,213	\$0			\$269,461	\$1,321.40	
059	FIRTH DISTRICT	\$0	0.0%	182,076	96,733	\$0	\$278,809	\$0	\$1,138	\$277,671	111,715	431	\$2.49	\$644	74%	79%	FALSE	0	\$0	\$0	\$0	\$173,261	\$173,261	\$63,727	\$0			\$236,988	\$1,162.16	
060	SHELLEY JOINT DISTRICT	\$0	0.0%	365,350	166,554	\$0	\$521,904	\$0	\$2,011	\$519,893	162,430	1,048	\$3.20	\$496	95%	61%	FALSE	0	\$0	\$0	\$0	\$315,746	\$315,746	\$127,672	\$0			\$443,618	\$2,175.44	
061	BLAINE COUNTY DISTRICT	\$0	0.0%	947,600	304,932	\$0	\$1,252,532	\$17,744	\$4,653	\$1,230,135	369,504	1,199	\$3.33	\$1,026	99%	127%	FALSE	0	\$0	\$0	\$0	\$732,992	\$732,992	\$331,660	\$0			\$1,064,652	\$5,220.90	
071	GARDEN VALLEY DISTRICT	\$18,045	13.3%	0	0	\$229,311	\$229,311	\$23,304	\$851	\$205,156	50,209	114	\$4.09	\$1,800	121%	222%	TRUE	0.8512	\$0	\$0	\$117,501	\$117,501	\$135,546	\$59,368	\$0			\$194,914	\$955.83	
072	BASIN SCHOOL DISTRICT	\$1,595	1.0%	184,795	88,484	\$0	\$273,279	\$964	\$1,091	\$271,224	77,644	210	\$3.49	\$1,292	104%	159%	TRUE	0.9904	\$91,516	\$74,498	\$0	\$229,514	\$167,609	\$64,678	-\$1,180			\$229,512	\$1,125.49	
073	HORSHOE BEND SCHOOL DISTRICT	\$11,084	14.1%	66,120	53,594	\$0	\$119,714	\$0	\$465	\$119,249	26,892	122	\$4.43	\$977	131%	120%	TRUE	0.8883	\$28,375	\$39,156	\$0	\$67,531	\$78,615	\$23,142	\$0			\$101,757	\$499.00	
083	WEST BONNER COUNTY DISTRICT	\$0	0.0%	411,625	184,654	\$0	\$596,279	\$5,644	\$4,927	\$585,708	224,308	735	\$2.61	\$777	79%	98%	FALSE	0	\$0	\$0	\$0	\$362,769	\$362,769	\$144,068	\$0			\$506,837	\$2,485.46	
084	LAKE PENE OREILLE DISTRICT	\$0	0.0%	1,116,043	449,341	\$0	\$1,565,384	\$11,149	\$6,956	\$1,547,279	666,306	1,304	\$2.73	\$1,187	81%	146%	FALSE	0	\$0	\$0	\$0	\$939,962	\$939,962	\$390,614	\$0			\$1,330,576	\$6,524.96	
091	IDAHO FALLS DISTRICT	\$0	0.0%	1,996,087	459,370	\$0	\$2,455,457	\$0	\$10,731	\$2,444,726	692,549	3,510	\$4.13	\$697	123%	86%	FALSE	0	\$0	\$0	\$0	\$1,388,509	\$1,388,509	\$696,629	\$0			\$2,087,138	\$10,235.03	
092	SWAN VALLEY ELEMENTARY DIST	\$0	0.0%	76,091	32,499	\$0	\$111,100	\$19,112	\$850	\$90,538	36,179	58	\$2.50	\$1,561	74%	192%	FALSE	0	\$0	\$0	\$0	\$56,925	\$56,925	\$27,510	\$0			\$84,435	\$463.10	
093	BONNEVILLE JOINT DISTRICT	\$0	0.0%	1,809,123	496,861	\$0	\$2,305,984	\$0	\$10,110	\$2,295,874	636,624	4,371	\$3.61	\$525	107%	65%	FALSE	0	\$0	\$0	\$0	\$1,326,894	\$1,326,894	\$633,192	\$0			\$1,960,086	\$9,611.98	
101	BOUNDARY COUNTY DISTRICT	\$0	0.0%	523,195	211,426	\$0	\$734,621	\$21,152	\$3,340	\$710,129	239,280	821	\$2.97	\$985	88%	107%	FALSE	0	\$0	\$0	\$0	\$441,310	\$441,310	\$183,118	\$0			\$624,428	\$3,062.11	
111	BUTTE COUNTY JOINT DISTRICT	\$0	0.0%	183,416	125,627	\$0	\$309,043	\$2,766	\$1,070	\$305,207	105,450	200	\$2.89	\$1,526	86%	188%	FALSE	0	\$0	\$0	\$0	\$198,941	\$198,941	\$64,196	\$0			\$262,687	\$1,288.18	
112	CAMAS COUNTY DISTRICT	\$0	0.0%	58,200	39,254	\$0	\$97,454	\$0	\$292	\$97,162	48,292	57	\$2.01	\$1,705	60%	210%	FALSE	0	\$0	\$0	\$0	\$62,466	\$62,466	\$20,370	\$0			\$82,836	\$406.22	
131	NAMPA SCHOOL DISTRICT	\$0	0.0%	0	0	\$5,162,201	\$5,162,201	\$0	\$16,410	\$5,145,791	1,126,347	6,663	\$4.57	\$772	136%	95%	FALSE	0	\$0	\$0	\$0	\$3,051,377	\$3,051,377	\$1,336,494	\$0			\$4,387,871	\$21,517.50	
132	CALDWELL DISTRICT	\$0	0.0%	0	0	\$2,609,028	\$2,609,028	\$0	\$9,699	\$2,599,329	423,614	3,224	\$6.14	\$806	182%	99%	FALSE	0	\$0	\$0	\$0	\$1,542,196	\$1,542,196	\$675,478	\$0			\$2,217,674	\$10,875.16	
133	WILDER DISTRICT	\$0	0.0%	0	0	\$157,695	\$157,695	\$0	\$557	\$157,138	48,090	197	\$3.27	\$798	97%	98%	FALSE	0	\$0	\$0	\$0	\$93,214	\$93,214	\$40,827	\$0			\$134,041	\$667.32	
134	MIDDLETON DISTRICT	\$0	0.0%	0	0	\$1,058,787	\$1,058,787	\$0	\$3,740	\$1,055,047	235,026	1,386	\$4.49	\$761	133%	94%	FALSE	0	\$0	\$0	\$0	\$625,849	\$625,849	\$274,120	\$0			\$899,969	\$4,413.32	
135	NOTUS DISTRICT	\$0	0.0%	88,233	34,331	\$0	\$122,564	\$0	\$522	\$122,042	48,838	206	\$2.50	\$592	74%	73%	FALSE	0	\$0	\$0	\$0	\$73,298	\$73,298	\$30,881	\$0			\$104,179	\$510.88	
136	MELBA JOINT DISTRICT	\$0	0.0%	209,650	111,100	\$0	\$320,750	\$909	\$1,080	\$318,761	103,718	300	\$3.07	\$1,063	91%	131%	FALSE	0	\$0	\$0	\$0	\$199,260	\$199,260	\$73,378	\$0			\$272,638	\$1,336.98	
137	PARMA DISTRICT	\$0	0.0%	350,830	137,061	\$0	\$487,891	\$0	\$1,686	\$486,205	163,309	493	\$2.98	\$986	88%	122%	FALSE	0	\$0	\$0	\$0	\$291,917	\$291,917	\$122,790	\$0			\$414,707	\$2,033.66	
139	VALLIVUE SCHOOL DISTRICT	\$0	0.0%	0	0	\$2,866,180	\$2,866,180	\$192	\$9,731	\$2,856,257	802,273	3,973	\$3.56	\$719	106%	89%	FALSE	0	\$0	\$0	\$0	\$1,694,199	\$1,694,199	\$742,054	\$0			\$2,436,253	\$11,947.90	
148	GRACE JOINT DISTRICT	\$0	0.0%	124,528	94,025	\$0	\$218,553	\$0	\$1,047	\$217,506	75,652	217	\$2.88	\$1,002	85%	124%	FALSE	0	\$0	\$0	\$0	\$142,185	\$142,185	\$43,585	\$0			\$185,770	\$910.99	
149	NORTH GEM DISTRICT	\$0	0.0%	45,790	54,921	\$0	\$100,711	\$0	\$844	\$99,867	37,510	85	\$2.66	\$1,175	79%	145%	FALSE	0	\$0	\$0	\$0	\$69,578	\$69,578	\$16,026	\$0			\$85,604	\$419.79	
150	SODA SPRINGS JOINT DISTRICT	\$32,807	16.7%	210,425	108,012	\$0	\$318,438	\$45,005	\$1,100	\$272,332	63,728	229	\$4.27	\$1,189	127%	147%	TRUE	0.8110	\$89,591	\$74,635	\$0	\$164,216	\$197,023	\$73,649	\$0			\$237,865	\$1,186.48	
151	CASSIA COUNTY JOINT DISTRICT	\$0	0.0%	1,049,432	437,490	\$0	\$1,486,922	\$23,638	\$6,668	\$1,456,616	524,555	2,156	\$2.78	\$676	82%	83%	FALSE	0	\$0	\$0	\$0	\$896,583	\$896,583	\$367,301	\$0			\$1,263,884	\$6,197.91	
161	CLARK COUNTY DISTRICT	\$0	0.0%	77,108	32,226	\$0	\$109,334	\$0	\$604	\$108,730	55,410	61	\$1.96	\$1,782	58%	220%	FALSE	0	\$0	\$0	\$0	\$65,946	\$65,946	\$26,988	\$0			\$92,934	\$455.74	
171	OROFINO JOINT DISTRICT	\$3,156	0.9%	387,001	169,554	\$0	\$556,855	\$14,245	\$2,289	\$540,321	150,473	563	\$3.51	\$960	104%	118%	TRUE	0.9904	\$191,712	\$143,009	\$0	\$334,721	\$337,877	\$135,450	\$0			\$473,327	\$2,321.13	
181	CHALLIS JOINT DISTRICT	\$0	0.0%	204,737	101,675	\$0	\$306,412	\$1,636	\$1,208	\$303,568	92,153	167	\$3.29	\$1,818	98%	224%	FALSE	0	\$0	\$0	\$0	\$188,793	\$188,793	\$71,657	\$2,013			\$262,463		

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 50-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY09 or FY10 SDE Program Assessment Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY08 for FY09	Charter Advance Reimbursed with FY09 for FY10	Final Payment Amount	FY11 SDE Program Assessment Fee
271	COEUR D'ALENE DISTRICT	\$0	0.0%	1,781,431	398,746	\$0	\$2,180,177	\$7,536	\$8,052	\$2,164,589	630,382	2,795	\$3.43	\$774	102%	95%	FALSE	0	\$0	\$0	\$0	\$1,229,650	\$623,500	\$0	\$0	\$0	\$1,853,150	\$9,087.59	
272	LAKELAND DISTRICT	\$0	0.0%	1,076,132	323,711	\$0	\$1,399,843	\$3,877	\$0	\$1,390,741	569,122	1,569	\$2.44	\$886	72%	109%	FALSE	0	\$0	\$0	\$0	\$813,220	\$813,220	\$376,647	\$0	\$0	\$1,189,867	\$5,834.94	
273	POST FALLS DISTRICT	\$0	0.0%	1,018,358	277,134	\$0	\$1,295,492	\$484	\$5,234	\$1,289,774	310,266	2,311	\$4.16	\$558	123%	69%	FALSE	0	\$0	\$0	\$0	\$744,743	\$744,743	\$356,425	\$0	\$0	\$1,101,168	\$5,399.97	
274	KOOTENAI DISTRICT	\$0	0.0%	131,913	57,198	\$0	\$189,111	\$1,070	\$0	\$187,347	72,443	169	\$2.59	\$1,109	77%	137%	FALSE	0	\$0	\$0	\$0	\$114,575	\$114,575	\$46,169	\$0	\$0	\$160,744	\$788.27	
281	MOSCOW DISTRICT	\$47,273	12.6%	385,471	213,000	\$0	\$598,471	\$0	\$2,180	\$596,291	132,139	622	\$4.51	\$959	134%	118%	TRUE	0.8729	\$168,239	\$158,274	\$0	\$326,513	\$373,786	\$134,914	\$0	\$0	\$603,418	\$2,468.69	
282	GENESEE JOINT DISTRICT	\$0	0.0%	101,497	71,549	\$0	\$173,046	\$3,101	\$1,313	\$168,632	58,201	89	\$2.90	\$1,895	86%	234%	FALSE	0	\$0	\$0	\$0	\$111,566	\$111,566	\$35,523	\$0	\$0	\$147,089	\$721.30	
283	KENDRICK JOINT DISTRICT	\$0	0.0%	95,250	65,678	\$0	\$160,928	\$607	\$673	\$159,648	64,255	122	\$2.48	\$1,309	74%	161%	FALSE	0	\$0	\$0	\$0	\$103,451	\$103,451	\$33,338	\$0	\$0	\$136,789	\$670.79	
285	POTLATCH DISTRICT	\$0	0.0%	151,290	88,948	\$0	\$240,238	\$4,202	\$1,211	\$234,825	85,512	229	\$2.75	\$1,025	82%	126%	FALSE	0	\$0	\$0	\$0	\$151,251	\$151,251	\$62,951	\$0	\$0	\$204,202	\$1,001.38	
287	TROY SCHOOL DISTRICT	\$8,434	8.0%	101,927	64,043	\$0	\$165,970	\$0	\$595	\$165,375	43,709	147	\$3.78	\$1,125	112%	139%	TRUE	0.9196	\$46,866	\$50,101	\$0	\$96,967	\$105,401	\$35,674	\$10,431	\$0	\$143,072	\$701.60	
288	WHITEPINE JT SCHOOL DISTRICT	\$0	0.0%	135,665	62,563	\$0	\$198,248	\$0	\$1,816	\$196,432	83,234	136	\$2.36	\$1,444	70%	178%	FALSE	0	\$0	\$0	\$0	\$121,029	\$121,029	\$47,462	\$0	\$0	\$168,511	\$826.35	
291	SALMON DISTRICT	\$0	0.0%	127,219	80,633	\$0	\$207,852	\$1,352	\$0	\$206,500	65,002	325	\$3.18	\$635	94%	78%	FALSE	0	\$0	\$0	\$0	\$132,148	\$132,148	\$44,526	\$0	\$0	\$176,674	\$866.38	
292	SOUTH LEWIS DISTRICT	\$0	0.0%	64,047	29,115	\$0	\$93,162	\$10,433	\$429	\$82,300	30,669	45	\$2.68	\$1,829	80%	226%	FALSE	0	\$0	\$0	\$0	\$56,772	\$56,772	\$22,416	\$0	\$0	\$79,188	\$388.33	
293	NEZPERCE JOINT DISTRICT	\$0	0.0%	67,601	30,883	\$0	\$98,484	\$0	\$437	\$98,047	50,067	41	\$1.96	\$2,391	58%	295%	FALSE	0	\$0	\$0	\$0	\$60,052	\$60,052	\$23,659	\$0	\$0	\$83,711	\$410.51	
304	KAMIAH JOINT DISTRICT	\$0	0.0%	105,118	43,440	\$0	\$148,558	\$1,577	\$638	\$146,343	46,852	198	\$3.12	\$739	93%	91%	FALSE	0	\$0	\$0	\$0	\$89,483	\$89,483	\$36,791	\$0	\$0	\$126,274	\$619.23	
305	HIGHLAND JOINT DISTRICT	\$0	0.0%	0	0	\$231,813	\$231,813	\$625	\$783	\$230,405	77,166	73	\$2.99	\$3,156	89%	389%	FALSE	0	\$0	\$0	\$0	\$137,025	\$137,025	\$60,016	\$0	\$0	\$197,041	\$966.26	
312	SHOSHONE JOINT DISTRICT	\$0	0.0%	104,199	72,904	\$0	\$177,103	\$9,997	\$1,424	\$165,682	46,522	309	\$3.56	\$536	106%	66%	FALSE	0	\$0	\$0	\$0	\$114,068	\$114,068	\$36,470	\$0	\$0	\$150,538	\$738.22	
314	DIETRICH DISTRICT	\$0	0.0%	55,717	30,853	\$0	\$86,570	\$0	\$0	\$86,570	27,651	67	\$3.13	\$1,292	93%	159%	FALSE	0	\$0	\$0	\$0	\$54,084	\$54,084	\$19,501	\$0	\$0	\$73,585	\$368.85	
316	RICHFIELD DISTRICT	\$0	0.0%	36,546	24,113	\$0	\$60,659	\$0	\$201	\$60,458	29,388	96	\$2.06	\$630	61%	78%	FALSE	0	\$0	\$0	\$0	\$38,769	\$38,769	\$12,791	\$0	\$0	\$51,560	\$252.84	
321	MADISON DISTRICT	\$0	0.0%	993,477	277,088	\$0	\$1,270,565	\$7,426	\$5,864	\$1,257,275	395,607	2,617	\$3.18	\$480	94%	59%	FALSE	0	\$0	\$0	\$0	\$732,264	\$732,264	\$347,716	\$0	\$0	\$1,079,980	\$5,296.07	
322	SUGAR-SALEM JOINT DISTRICT	\$0	0.0%	258,742	118,976	\$0	\$377,718	\$522	\$1,402	\$375,794	121,062	681	\$3.10	\$552	92%	68%	FALSE	0	\$0	\$0	\$0	\$230,501	\$230,501	\$90,559	\$0	\$0	\$321,060	\$1,574.43	
331	MINIDOKA COUNTY JOINT DISTRICT	\$0	0.0%	1,158,292	330,434	\$0	\$1,488,726	\$6,496	\$5,687	\$1,476,543	627,461	1,948	\$2.35	\$758	70%	93%	FALSE	0	\$0	\$0	\$0	\$860,015	\$860,015	\$405,402	\$0	\$0	\$1,265,417	\$6,205.43	
340	LEWISTON INDEPENDENT DISTRICT	\$0	0.0%	1,009,585	260,206	\$0	\$1,269,791	\$8,996	\$4,496	\$1,256,599	370,877	1,512	\$3.39	\$831	101%	102%	FALSE	0	\$0	\$0	\$0	\$725,968	\$725,968	\$353,354	\$0	\$0	\$1,079,322	\$5,292.84	
341	LAPWAI DISTRICT	\$0	0.0%	113,817	74,290	\$0	\$188,107	\$701	\$0	\$186,656	55,298	148	\$3.38	\$1,261	100%	155%	FALSE	0	\$0	\$0	\$0	\$120,056	\$120,056	\$39,835	\$0	\$0	\$159,891	\$784.08	
342	CULDESAC JOINT DISTRICT	\$0	0.0%	61,048	35,130	\$0	\$96,178	\$1,187	\$379	\$94,612	31,578	43	\$3.00	\$2,200	89%	271%	FALSE	0	\$0	\$0	\$0	\$60,385	\$60,385	\$21,366	\$0	\$0	\$81,751	\$400.90	
351	ONEIDA COUNTY DISTRICT	\$0	0.0%	155,511	114,030	\$0	\$269,541	\$3,927	\$2,355	\$263,249	110,743	410	\$2.38	\$642	71%	79%	FALSE	0	\$0	\$0	\$0	\$174,682	\$174,682	\$54,428	\$0	\$0	\$229,110	\$1,123.52	
363	MARSING JOINT DISTRICT	\$0	0.0%	270,191	100,789	\$0	\$370,900	\$0	\$1,444	\$369,456	113,196	429	\$3.26	\$661	97%	106%	FALSE	0	\$0	\$0	\$0	\$220,720	\$220,720	\$94,545	\$0	\$0	\$315,265	\$1,546.01	
365	BRUNEAU-GRAND VIEW JOINT DIST	\$0	0.0%	195,654	67,809	\$0	\$263,463	\$38,027	\$1,090	\$234,346	122,739	218	\$1.83	\$1,029	54%	127%	FALSE	0	\$0	\$0	\$0	\$155,465	\$155,465	\$68,479	\$0	\$0	\$223,944	\$1,098.19	
370	HOMEDALE JOINT DISTRICT	\$0	0.0%	278,774	140,400	\$0	\$419,174	\$0	\$1,849	\$417,325	123,134	637	\$3.39	\$655	101%	81%	FALSE	0	\$0	\$0	\$0	\$258,727	\$258,727	\$97,571	\$0	\$0	\$356,298	\$1,747.23	
371	PAYETTE JOINT DISTRICT	\$0	0.0%	264,828	104,873	\$0	\$369,701	\$0	\$2,554	\$367,147	106,098	798	\$3.46	\$460	103%	57%	FALSE	0	\$0	\$0	\$0	\$221,556	\$221,556	\$92,690	\$0	\$0	\$314,246	\$1,541.02	
372	NEW PLYMOUTH DISTRICT	\$0	0.0%	190,326	75,918	\$0	\$266,244	\$1,832	\$1,069	\$263,343	77,741	383	\$3.39	\$688	101%	85%	FALSE	0	\$0	\$0	\$0	\$159,693	\$159,693	\$66,614	\$0	\$0	\$226,307	\$1,109.78	
373	FRUITLAND DISTRICT	\$0	0.0%	238,835	87,042	\$0	\$325,877	\$448	\$1,582	\$323,847	87,337	668	\$3.71	\$485	110%	60%	FALSE	0	\$0	\$0	\$0	\$193,404	\$193,404	\$83,591	\$0	\$0	\$276,995	\$1,358.34	
381	AMERICAN FALLS JOINT DISTRICT	\$0	0.0%	348,293	245,258	\$104,261	\$697,812	\$0	\$2,936	\$694,876	227,870	556	\$3.05	\$1,250	91%	154%	FALSE	0	\$0	\$0	\$0	\$444,245	\$444,245	\$148,895	\$0	\$0	\$593,140	\$2,908.67	
382	ROCKLAND DISTRICT	\$0	0.0%	28,431	17,793	\$0	\$46,224	\$0	\$223	\$46,001	28,011	51	\$1.64	\$402	49%	111%	FALSE	0	\$0	\$0	\$0	\$29,340	\$29,340	\$9,950	\$0	\$0	\$39,290	\$192.67	
383	ARBON ELEMENTARY DISTRICT	\$0	0.0%	37,784	15,187	\$0	\$52,971	\$0	\$1,699	\$52,802	22,643	13	\$2.33	\$4,062	69%	801%	FALSE	0	\$0	\$0	\$0	\$31,801	\$31,801	\$13,224	\$0	\$0	\$45,025	\$220.80	
391	KELLOGG JOINT DISTRICT	\$24,059	5.4%	517,778	216,703	\$0	\$734,481	\$6,221	\$2,997	\$725,263	198,089	696	\$3.66	\$1,042	109%	128%	TRUE	0.9450	\$244,822	\$174,206	\$0	\$419,028	\$443,087	\$181,222	\$0	\$0	\$624,309	\$3,061.52	
392	MULLAN DISTRICT	\$0	0.0%	14,261	6,900	\$0	\$21,161	\$0	\$63	\$21,098	11,236	17	\$1.88	\$1,241	56%	153%	FALSE	0	\$0	\$0	\$0	\$12,996	\$12,996	\$4,991	\$0	\$0	\$17,987	\$88.21	
393	WALLACE DISTRICT	\$27,056	12.6%	220,594	123,204	\$0	\$343,798	\$0	\$2,821	\$341,277	86,101	306	\$3.96	\$1,115	118%	137%	TRUE	0.8729	\$96,278	\$91,686	\$0	\$187,964	\$215,020	\$77,208	\$0	\$0	\$289,206	\$1,418.23	
394	AVERY SCHOOL DISTRICT	\$0	0.0%	123,385	43,714	\$0	\$167,099	\$750	\$668	\$165,681	48,989	28	\$3.38	\$5,917	100%	73%	FALSE	0	\$0	\$0	\$0	\$98,850	\$98,850	\$43,184	\$0	\$0	\$142,034	\$696.51	
401	TETON COUNTY DISTRICT	\$0	0.0%	450,034	206,485	\$0	\$656,519	\$703	\$2,142	\$653,674	248,931	706	\$2.63	\$926	78%	114%	FALSE	0	\$0	\$0	\$0	\$400,529	\$400,529	\$157,512	\$0	\$0	\$558,041	\$2,736.55	
411	TWIN FALLS DISTRICT	\$0	0.0%	0	0	\$1,249,540	\$1,249,540	\$0	\$5,254	\$1,244,286	302,782	1,712	\$4.11	\$727	122%	90%	FALSE	0	\$0	\$0	\$0	\$738,603	\$738,603	\$323,506	\$0	\$0	\$1,062,109	\$5,209.43	
412	BUHL JOINT DISTRICT	\$0	0.0%	0																									

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns X & Y)	Total 100% Reimbursable Costs Eligible at 50%	Total 100% Reimbursable Costs Eligible at 85%	Total 100% Reimbursable Contract Costs Eligible at District-Run Rate 80-85%	Total 100% Reimbursable Costs	In-Lieu Costs	FY09 or FY10 SDE Program Assessment Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Cap Appropriate Percentage	Capped Amount Reimbursed for Eligible 50% Costs @ Approp %	Capped Amount Reimbursed for Eligible 85% Costs @ Approp %	Capped Amount Reimbursed for Eligible Contract Costs @ Approp %	Capped Reimbursement @ Appropriate Percentages (plus assessment fee and in-lieu)	Total Amount Reimbursed Prior to Cap	Block Grant	Prior Year Audit Adjustments	Charter Advance Reimbursed with FY09 for FY09	Charter Advance Reimbursed with FY09 for FY10	Final Payment Amount	FY11 SDE Program Assessment Fee
416	THREE CREEK JT ELEM DISTRICT	\$0	0.0%	\$8,857	\$37	\$0	\$8,894	\$8,857	\$37	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	0	\$0	\$0	\$0	\$4,460	\$4,460	\$3,100	\$0			\$7,560	\$37.07
452	IDAHO VIRTUAL ACADEMY	\$0	0.0%	\$0	\$1,425,376	\$0	\$1,425,376	\$0	\$4,788	\$1,420,588	0	2,316	\$0.00	\$613	0%	76%	FALSE	0	\$0	\$0	\$0	\$1,211,570	\$1,211,570	\$0	\$0			\$1,211,570	\$5,941.37
454	ROLLING HILLS CHARTER SCHOOL	\$0	0.0%	\$0	\$0	\$480	\$480	\$0	\$5	\$475	167	0	\$2.84	\$0	84%	0%	FALSE	0	\$0	\$0	\$0	\$284	\$284	\$124	\$0			\$408	\$2.00
457	INSPIRE VIRTUAL CHARTER	\$0	0.0%	\$0	\$283,909	\$0	\$283,909	\$0	\$0	\$283,909	0	375	\$0.00	\$757	0%	93%	FALSE	0	\$0	\$0	\$0	\$241,323	\$241,323	\$0	\$0	\$264,350	\$605,673	\$2,479.75	
466	NORTH VALLEY ACADEMY	\$0	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,958	\$48,958	\$240.08	
466	ISUCCEED VIRTUAL HIGH SCHOOL	\$0	0.0%	\$0	\$343,876	\$0	\$343,876	\$0	\$0	\$343,876	0	449	\$0.00	\$766	0%	94%	FALSE	0	\$0	\$0	\$0	\$292,295	\$292,295	\$0	\$0	\$315,010	\$436,382	\$413,667	\$2,028.56
467	WINGS CHARTER MIDDLE SCHOOL	\$0	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,071	\$28,071	\$137.66	
468	IDAHO SCIENCE & TECHNOLOGY CHARTER	\$0	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,737	\$53,737	\$263.52	
471	NAMPA CLASSICAL ACADEMY	\$0	0.0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,311	\$197,311	\$967.59	
492	ANSER CHARTER SCHOOL	\$174	10.4%	\$0	\$0	\$2,837	\$2,837	\$0	\$9	\$2,828	732	0	\$3.86	\$0	115%	0%	TRUE	0.8957	\$0	\$0	\$1,503	\$1,503	\$1,677	\$734	\$0	\$315,010	\$1,028,809	\$2,237	\$10.37
Totals		\$174	0.0%	\$14,834	\$2,053,240	\$3,317	\$2,071,391			\$2,051,676	899	3,140									\$1,754,460	\$1,754,634	\$6,049	\$0	\$315,010	\$1,028,809	\$2,474,308		

Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent of State Average Cost Per Mile and Cost Per Rider		
Fiscal Year 2008 Data - Approved Costs Reimbursed in Fiscal Year 2009 (Fifth Capped Year)		
Set percentage cap to apply to statewide average	103%	Riders per Mile 1.5
Revised: 6/22/2009 FINAL		
Statewide Averages before cap	\$3.36	\$828
Statewide Averages after cap	\$3.46	\$853
Total Savings From Cap	\$518,021	Capped Reimb. Actual Reimb.
Savings Following Appeals & State Board Action	\$362,473	\$75,189,709 \$75,345,257

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY08 Advance Estimate Reimbursed in FY08	Final Payment Amount	FY10 SDE Program Assessment Fee
001	BOISE INDEPENDENT DISTRICT	\$0	0.0%	\$6,806,023	\$1,280	\$24,627	\$6,780,116	1,981,566	5,999	\$3.42	\$1,130	102%	136%	FALSE	\$0	\$0	\$5,785,120	\$5,785,120			\$5,785,120			\$5,785,120	\$28,946.61
002	MERIDIAN JOINT DISTRICT	\$0	0.0%	\$11,221,609	\$0	\$29,751	\$11,191,858	3,111,633	13,438	\$3.60	\$833	107%	101%	FALSE	\$0	\$0	\$9,538,368	\$9,538,368			\$9,538,368			\$9,538,368	\$47,726.49
003	KUNA JOINT DISTRICT	\$0	0.0%	\$1,356,378	\$21,856	\$3,869	\$1,330,653	401,264	1,771	\$3.32	\$751	99%	91%	FALSE	\$0	\$0	\$1,152,921	\$1,152,921			\$1,152,921			\$1,152,921	\$5,768.79
011	MEADOWS VALLEY DISTRICT	\$26,731	29.9%	\$105,297	\$0	\$295	\$105,002	21,272	52	\$4.94	\$2,019	147%	244%	TRUE	\$62,521	\$37,717	\$62,772	\$89,502			\$62,772			\$62,772	\$314.09
013	COUNCIL DISTRICT	\$0	0.0%	\$73,850	\$3,883	\$246	\$69,721	32,540	62	\$2.14	\$1,125	64%	136%	FALSE	\$0	\$0	\$62,773	\$62,773			\$62,773			\$62,773	\$314.09
021	MARSH VALLEY JOINT DISTRICT	\$0	0.0%	\$449,487	\$8,034	\$1,607	\$439,846	155,934	619	\$2.82	\$711	84%	86%	FALSE	\$0	\$0	\$382,064	\$382,064			\$382,064			\$382,064	\$1,911.71
025	POCATELLO DISTRICT	\$0	0.0%	\$2,752,160	\$184	\$10,625	\$2,741,351	849,255	3,836	\$3.23	\$715	96%	96%	FALSE	\$0	\$0	\$2,339,336	\$2,339,336			\$2,339,336			\$2,339,336	\$11,705.18
033	BEAR LAKE COUNTY DISTRICT	\$0	0.0%	\$508,119	\$6,288	\$1,612	\$500,219	166,829	499	\$3.00	\$1,002	89%	121%	FALSE	\$0	\$0	\$431,901	\$431,901			\$431,901			\$431,901	\$2,161.07
041	ST MARIES JOINT DISTRICT	\$0	0.0%	\$650,455	\$2,645	\$1,933	\$645,877	188,884	443	\$3.42	\$1,458	102%	176%	FALSE	\$0	\$0	\$552,887	\$552,887			\$552,887			\$552,887	\$2,766.44
044	PLUMMER-WORLEY JOINT DISTRICT	\$27,414	8.4%	\$384,672	\$0	\$1,199	\$383,473	101,574	264	\$3.78	\$1,453	112%	175%	TRUE	\$298,538	\$191,484	\$299,557	\$326,971	TRUE	1.125	\$326,971			\$326,971	\$1,636.04
052	SNAKE RIVER DISTRICT	\$0	0.0%	\$752,003	\$0	\$0	\$752,003	332,537	1,063	\$2.26	\$707	67%	85%	FALSE	\$0	\$0	\$639,203	\$639,203			\$639,203			\$639,203	\$3,198.33
055	BLACKFOOT DISTRICT	\$0	0.0%	\$1,586,020	\$2,768	\$0	\$1,583,252	497,518	2,195	\$3.18	\$721	95%	87%	FALSE	\$0	\$0	\$1,348,117	\$1,348,117			\$1,348,117			\$1,348,117	\$6,745.48
058	ABERDEEN DISTRICT	\$0	0.0%	\$345,668	\$0	\$1,092	\$344,576	116,279	366	\$2.96	\$941	88%	114%	FALSE	\$0	\$0	\$293,818	\$293,818			\$293,818			\$293,818	\$1,470.16
059	FIRTH DISTRICT	\$0	0.0%	\$267,596	\$0	\$954	\$266,642	108,554	462	\$2.46	\$577	73%	70%	FALSE	\$0	\$0	\$227,457	\$227,457			\$227,457			\$227,457	\$1,138.11
060	SHELLEY JOINT DISTRICT	\$0	0.0%	\$528,437	\$0	\$1,622	\$526,815	174,735	999	\$3.01	\$527	90%	64%	FALSE	\$0	\$0	\$449,171	\$449,171			\$449,171			\$449,171	\$2,247.49
061	BLAINE COUNTY DISTRICT	\$0	0.0%	\$1,203,269	\$10,007	\$3,774	\$1,189,488	373,642	1,260	\$3.18	\$944	95%	114%	FALSE	\$0	\$0	\$1,022,779	\$1,022,779			\$1,022,779	-\$16,125		\$1,006,654	\$5,036.93
071	GARDEN VALLEY DISTRICT	\$42,879	20.1%	\$250,712	\$14,368	\$706	\$235,638	53,558	108	\$4.40	\$2,182	131%	263%	TRUE	\$157,413	\$78,334	\$170,226	\$213,105	TRUE	1.400	\$213,105			\$213,105	\$1,066.30
072	BASIN SCHOOL DISTRICT	\$0	0.0%	\$281,337	\$586	\$0	\$280,751	83,827	221	\$3.35	\$1,270	100%	153%	FALSE	\$0	\$0	\$239,136	\$239,136			\$239,136			\$239,136	\$1,196.55
073	HORSESHOE BEND SCHOOL DISTRICT	\$0	0.0%	\$113,337	\$0	\$337	\$113,300	28,548	137	\$3.97	\$827	118%	100%	FALSE	\$0	\$0	\$96,591	\$96,591			\$96,591			\$96,591	\$483.31
083	WEST BONNER COUNTY DISTRICT	\$0	0.0%	\$622,431	\$3,150	\$0	\$619,281	223,856	702	\$2.77	\$882	82%	106%	FALSE	\$0	\$0	\$529,066	\$529,066			\$529,066			\$529,066	\$2,647.25
084	LAKE PEND OREILLE DISTRICT	\$0	0.0%	\$1,635,538	\$12,151	\$10,877	\$1,612,510	598,855	1,324	\$2.69	\$1,218	80%	147%	FALSE	\$0	\$0	\$1,390,207	\$1,390,207			\$1,390,207			\$1,390,207	\$6,956.09
091	IDAHO FALLS DISTRICT	\$0	0.0%	\$2,523,220	\$0	\$8,690	\$2,514,260	594,909	3,402	\$4.23	\$739	126%	89%	FALSE	\$0	\$0	\$2,144,737	\$2,144,737			\$2,144,737			\$2,144,737	\$10,731.48
092	SWAN VALLEY ELEMENTARY DISTRICT	\$0	0.0%	\$101,821	\$12,947	\$330	\$88,544	37,094	58	\$2.39	\$1,527	71%	184%	FALSE	\$0	\$0	\$86,548	\$86,548			\$86,548			\$86,548	\$433.05
093	BONNEVILLE JOINT DISTRICT	\$0	0.0%	\$2,377,128	\$656	\$13,963	\$2,362,509	665,479	4,168	\$3.55	\$567	106%	68%	FALSE	\$0	\$0	\$2,020,559	\$2,020,559			\$2,020,559			\$2,020,559	\$10,110.13
101	BOUNDARY COUNTY DISTRICT	\$0	0.0%	\$785,287	\$34,356	\$2,792	\$748,139	240,671	828	\$3.11	\$904	93%	109%	FALSE	\$0	\$0	\$667,494	\$667,494			\$667,494			\$667,494	\$3,339.89
111	BUTTE COUNTY JOINT DISTRICT	\$0	0.0%	\$283,401	\$1,079	\$951	\$281,371	112,734	176	\$2.50	\$1,599	74%	193%	FALSE	\$0	\$0	\$240,891	\$240,891			\$240,891			\$240,891	\$1,205.33
121	CAMAS COUNTY DISTRICT	\$0	0.0%	\$88,027	\$1,876	\$351	\$85,800	47,868	61	\$1.79	\$1,407	53%	170%	FALSE	\$0	\$0	\$74,823	\$74,823			\$74,823			\$74,823	\$374.39
131	NAMPA SCHOOL DISTRICT	\$0	0.0%	\$4,790,183	\$0	\$12,984	\$4,777,199	1,003,907	6,535	\$4.76	\$731	142%	88%	FALSE	\$0	\$0	\$4,071,656	\$4,071,656			\$4,071,656			\$4,071,656	\$20,373.07
132	CALDWELL DISTRICT	\$0	0.0%	\$2,718,310	\$0	\$7,890	\$2,710,420	449,970	3,201	\$6.02	\$847	179%	102%	FALSE	\$0	\$0	\$2,310,564	\$2,310,564			\$2,310,564			\$2,310,564	\$11,561.21
133	WILDER DISTRICT	\$0	0.0%	\$162,748	\$0	\$421	\$162,327	47,730	202	\$3.40	\$804	101%	97%	FALSE	\$0	\$0	\$138,336	\$138,336			\$138,336			\$138,336	\$692.18
134	MIDDLETON DISTRICT	\$0	0.0%	\$1,008,127	\$0	\$2,831	\$1,005,296	246,092	1,387	\$4.09	\$725	122%	87%	FALSE	\$0	\$0	\$856,908	\$856,908			\$856,908			\$856,908	\$4,287.65
135	NOTUS DISTRICT	\$0	0.0%	\$127,931	\$0	\$0	\$127,931	52,166	169	\$2.45	\$757	73%	91%	FALSE	\$0	\$0	\$108,741	\$108,741			\$108,741			\$108,741	\$544.10
136	MELBA JOINT DISTRICT	\$0	0.0%	\$307,150	\$1,652	\$890	\$304,608	97,019	339	\$3.14	\$899	94%	108%	FALSE	\$0	\$0	\$261,078	\$261,078			\$261,078			\$261,078	\$1,306.34
137	PARMA DISTRICT	\$0	0.0%	\$462,734	\$0	\$0	\$462,734	145,122	476	\$3.19	\$972	95%	117%	FALSE	\$0	\$0	\$393,324	\$393,324			\$393,324			\$393,324	\$1,968.05
139	VALLIVUE SCHOOL DISTRICT	\$0	0.0%	\$2,843,484	\$136	\$0	\$2,843,348	785,915	3,680	\$3.62	\$773	108%	93%	FALSE	\$0	\$0	\$2,416,961	\$2,416,961			\$2,416,961			\$2,416,961	\$12,093.59
148	GRACE JOINT DISTRICT	\$0	0.0%	\$246,181	\$0	\$1,923	\$244,228	80,109	217	\$3.05	\$1,125	91%	136%	FALSE	\$0	\$0	\$209,228	\$209,228			\$209,228			\$209,228	\$1,046.90
149	NORTH GEM DISTRICT	\$0	0.0%	\$107,751	\$0	\$0	\$107,751	36,878	76	\$2.92	\$1,418	87%	171%	FALSE	\$0	\$0	\$91,588	\$91,588			\$91,588			\$91,588	\$458.27
150	SODA SPRINGS JOINT DISTRICT	\$29,237	10.7%	\$321,466	\$47,770	\$989	\$272,707	68,920	229	\$3.96	\$1,191	118%	144%	TRUE	\$202,564	\$166,098	\$244,009	\$273,246			\$244,009			\$244,009	\$1,220.93
151	CASSIA COUNTY JOINT DISTRICT	\$0	0.0%	\$1,967,874	\$18,291	\$5,684	\$1,543,899	545,218	2,133	\$2.83	\$724	84%	87%	FALSE	\$0	\$0	\$1,332,693	\$1,332,693			\$1,332,693			\$1,332,693	\$6,668.31
161	CLARK COUNTY DISTRICT	\$0	0.0%	\$130,040	\$0	\$447	\$129,593	56,475	75	\$2.29	\$1,728	68%	209%	FALSE	\$0	\$0	\$110,534	\$110,534			\$110,534			\$110,534	\$553.07
171	OROFINO JOINT DISTRICT	\$3,878	0.8%	\$603,414	\$9,949	\$1,978	\$591,487	169,740	588	\$3.48	\$1,606	104%	121%	TRUE	\$498,886	\$426,488	\$509,024	\$512,902	TRUE	1.090	\$512,902			\$512,902	\$2,566.37
181	CHALLIS JOINT DISTRICT	\$0	0.0%	\$330,056	\$446	\$0	\$329,610	100,767	195	\$3.27	\$1,690	97%	204%	FALSE	\$0	\$0	\$280,548	\$280,548			\$280,548			\$280,548	\$1,403.76
182	MACKAY JOINT DISTRICT	\$0	0.0%	\$216,691	\$68	\$810	\$215,813	75,320	90	\$2.87	\$2,398	85%	289%	FALSE	\$0	\$0	\$184,187	\$184,187			\$184,187			\$184,187	\$921.61
191	PRAIRIE ELEMENTARY DISTRICT	\$0	0.0%	\$2,357	\$2,357	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$2,003	\$2,003			\$2,003			\$2,003	\$10.02
192	GLENNS FERRY JOINT DISTRICT	\$0	0.0%	\$265,460	\$0	\$688	\$264,772	88,315	276	\$3.00	\$959	89%	116%	FALSE	\$0	\$0	\$225,641	\$225,641			\$225,641			\$225,641	\$1,129.02
193	MOUNTAIN HOME DISTRICT	\$0	0.0%	\$1,305,525	\$14,264	\$3,875	\$1,287,386	374,239	1,232	\$3.44	\$1,045	102%	126%	FALSE	\$0	\$0	\$1,109,696	\$1,109,696			\$1,109,696			\$1,109,696	\$5,552.51
201	PRESTON JOINT DISTRICT	\$0	0.0%	\$602,281	\$4,366	\$1,897	\$596,018	168,585	1,265	\$3.54	\$471	105%	57%	FALSE	\$0	\$0	\$511,939	\$511,939			\$511,939			\$511,939	\$2,561.55
202	WEST SIDE JOINT DISTRICT	\$0	0.0%	\$214,820	\$0	\$645	\$214,175	75,623	372	\$2.83	\$576	84%	69%	FALSE	\$0	\$0	\$182,597	\$182,597			\$182,597			\$182,597	\$913.65
215	FREMONT COUNTY JOINT DISTRICT	\$0	0.0%	\$796,912	\$9,633	\$0	\$787,279	252,419	964	\$3.12	\$817	93%	99%	FALSE	\$0	\$0	\$677,375	\$677,375			\$677,375			\$677,375	\$3,389.34
221	EMMETT INDEPENDENT DIST	\$0	0.0%	\$1,116,740	\$6,887	\$7,998	\$1,101,855	335,594	1,450	\$3.28	\$760	98%	92%	FALSE	\$0	\$0	\$949,229	\$949,229			\$949,229</				

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY08 Advance Estimate Reimbursed in FY08	Final Payment Amount	FY10 SDE Program Assessment Fee
232	WENDELL DISTRICT	\$47,247	14.5%	\$383,327	\$922	\$0	\$382,405	90,323	383	\$4.23	\$998	126%	121%	TRUE	\$265,470	\$277,797	\$278,581	\$325,828			\$278,581			\$278,581	\$1,393.92
233	HAGERMAN JOINT DISTRICT	\$0	0.0%	\$91,326	\$0	\$346	\$90,980	34,100	113	\$2.67	\$805	79%	97%	FALSE	\$0	\$0	\$77,627	\$77,627			\$77,627			\$77,627	\$388.42
234	BLISS JOINT DISTRICT	\$0	0.0%	\$86,840	\$0	\$245	\$86,595	26,327	92	\$3.29	\$941	98%	114%	FALSE	\$0	\$0	\$73,814	\$73,814			\$73,814			\$73,814	\$369.34
242	COTTONWOOD JOINT DISTRICT	\$0	0.0%	\$169,517	\$909	\$695	\$167,913	62,657	198	\$2.68	\$848	80%	102%	FALSE	\$0	\$0	\$144,089	\$144,089			\$144,089			\$144,089	\$720.97
243	SALMON RIVER SCHOOL DISTRICT	\$0	0.0%	\$66,711	\$9,617	\$394	\$66,700	26,870	46	\$2.11	\$1,233	63%	149%	FALSE	\$0	\$0	\$56,704	\$56,704			\$56,704			\$56,704	\$283.73
244	MOUNTAIN VIEW SCHOOL DISTRICT	\$0	0.0%	\$687,209	\$39,740	\$2,067	\$645,402	203,120	437	\$3.18	\$1,477	95%	178%	FALSE	\$0	\$0	\$584,128	\$584,128			\$584,128			\$584,128	\$2,922.76
251	JEFFERSON COUNTY JT DISTRICT	\$0	0.0%	\$1,817,652	\$0	\$4,582	\$1,813,070	642,261	2,766	\$2.82	\$655	84%	79%	FALSE	\$0	\$0	\$1,545,004	\$1,545,004			\$1,545,004			\$1,545,004	\$7,730.63
252	RIRIE JOINT DISTRICT	\$0	0.0%	\$252,492	\$0	\$0	\$252,492	59,792	357	\$4.22	\$707	126%	85%	FALSE	\$0	\$0	\$214,618	\$214,618			\$214,618			\$214,618	\$1,073.87
253	WEST JEFFERSON DISTRICT	\$0	0.0%	\$422,510	\$0	\$1,228	\$421,282	176,044	353	\$2.39	\$1,193	71%	144%	FALSE	\$0	\$0	\$359,134	\$359,134			\$359,134			\$359,134	\$1,796.97
261	JEROME JOINT DISTRICT	\$0	0.0%	\$904,949	\$0	\$0	\$904,949	307,300	1,266	\$2.94	\$715	88%	86%	FALSE	\$0	\$0	\$769,207	\$769,207			\$769,207			\$769,207	\$3,848.83
262	VALLEY DISTRICT	\$11,538	3.1%	\$436,440	\$17,072	\$1,538	\$416,830	116,912	372	\$3.57	\$1,123	106%	136%	TRUE	\$343,618	\$269,819	\$359,436	\$370,974			\$359,436	-\$5,021		\$359,436	\$1,773.36
271	COEUR D'ALENE DISTRICT	\$0	0.0%	\$2,208,983	\$10,449	\$6,631	\$2,191,903	624,174	2,720	\$3.51	\$806	105%	97%	FALSE	\$0	\$0	\$1,877,636	\$1,877,636			\$1,877,636			\$1,877,636	\$9,395.00
272	LAKELAND DISTRICT	\$0	0.0%	\$1,444,169	\$4,198	\$4,058	\$1,435,913	572,302	1,578	\$2.51	\$910	75%	110%	FALSE	\$0	\$0	\$1,227,544	\$1,227,544			\$1,227,544			\$1,227,544	\$6,142.18
273	POST FALLS DISTRICT	\$0	0.0%	\$1,230,575	\$225	\$4,672	\$1,225,678	295,957	2,366	\$4.14	\$518	123%	63%	FALSE	\$0	\$0	\$1,045,989	\$1,045,989			\$1,045,989			\$1,045,989	\$5,233.74
274	KOOTENAI DISTRICT	\$0	0.0%	\$200,019	\$1,545	\$797	\$197,677	71,346	162	\$2.77	\$1,220	83%	147%	FALSE	\$0	\$0	\$170,016	\$170,016			\$170,016			\$170,016	\$850.70
281	MOSCOW DISTRICT	\$7,354	1.4%	\$610,928	\$0	\$1,542	\$609,386	134,958	704	\$4.52	\$866	135%	104%	TRUE	\$396,657	\$510,624	\$511,935	\$519,289	TRUE	1.066	\$519,289	-\$5,712		\$513,577	\$2,569.75
282	GENESEE JOINT DISTRICT	\$0	0.0%	\$154,536	\$490	\$500	\$153,546	52,652	95	\$2.92	\$1,616	87%	195%	FALSE	\$0	\$0	\$131,356	\$131,356			\$131,356			\$131,356	\$657.26
283	KENDRICK JOINT DISTRICT	\$0	0.0%	\$179,110	\$687	\$461	\$177,962	79,691	145	\$2.23	\$1,227	67%	148%	FALSE	\$0	\$0	\$152,244	\$152,244			\$152,244			\$152,244	\$761.77
285	POTLATCH DISTRICT	\$0	0.0%	\$284,786	\$2,824	\$996	\$280,966	103,527	214	\$2.71	\$1,313	81%	158%	FALSE	\$0	\$0	\$242,068	\$242,068			\$242,068			\$242,068	\$1,211.22
287	TROY SCHOOL DISTRICT	\$0	0.0%	\$139,815	\$0	\$610	\$139,205	47,382	150	\$2.94	\$928	88%	112%	FALSE	\$0	\$0	\$118,843	\$118,843			\$118,843			\$118,843	\$594.65
288	WHITEPINE JT SCHOOL DISTRICT	\$0	0.0%	\$225,774	\$0	\$637	\$225,137	89,440	134	\$2.52	\$1,680	75%	203%	FALSE	\$0	\$0	\$191,908	\$191,908			\$191,908			\$191,908	\$960.24
291	SALMON DISTRICT	\$3	0.0%	\$288,247	\$1,991	\$1,245	\$285,011	71,096	334	\$4.01	\$853	119%	103%	TRUE	\$208,959	\$242,257	\$245,007	\$245,010			\$245,007			\$245,007	\$1,225.93
292	SOUTH LEMHI DISTRICT	\$0	0.0%	\$100,959	\$10,232	\$322	\$90,405	33,082	50	\$2.73	\$1,808	81%	218%	FALSE	\$0	\$0	\$85,815	\$85,815			\$85,815			\$85,815	\$429.39
302	NEZPERCE JOINT DISTRICT	\$0	0.0%	\$111,789	\$0	\$385	\$111,404	53,026	48	\$2.10	\$2,321	63%	280%	FALSE	\$0	\$0	\$95,021	\$95,021			\$95,021			\$95,021	\$475.45
304	KAMIAH JOINT DISTRICT	\$0	0.0%	\$164,427	\$3,092	\$544	\$160,791	49,313	172	\$3.26	\$935	97%	113%	FALSE	\$0	\$0	\$139,763	\$139,763			\$139,763			\$139,763	\$699.32
305	HIGHLAND JOINT DISTRICT	\$0	0.0%	\$226,211	\$3,262	\$591	\$222,358	80,375	80	\$2.77	\$2,779	82%	335%	FALSE	\$0	\$0	\$192,279	\$192,279			\$192,279			\$192,279	\$962.10
312	SHOSHONE JOINT DISTRICT	\$0	0.0%	\$177,369	\$10,889	\$0	\$166,480	59,453	328	\$2.80	\$508	83%	61%	FALSE	\$0	\$0	\$150,764	\$150,764			\$150,764			\$150,764	\$754.37
314	DIETRICH DISTRICT	\$0	0.0%	\$112,322	\$10,531	\$416	\$101,375	30,255	65	\$3.35	\$1,560	100%	188%	FALSE	\$0	\$0	\$95,474	\$95,474			\$95,474			\$95,474	\$477.72
316	RICHFIELD DISTRICT	\$0	0.0%	\$79,093	\$0	\$205	\$78,888	26,453	106	\$2.98	\$744	89%	90%	FALSE	\$0	\$0	\$67,229	\$67,229			\$67,229			\$67,229	\$336.39
321	MADISON DISTRICT	\$0	0.0%	\$1,378,907	\$6,263	\$4,862	\$1,367,782	404,799	2,651	\$3.38	\$1,516	101%	62%	FALSE	\$0	\$0	\$1,172,071	\$1,172,071			\$1,172,071			\$1,172,071	\$5,864.61
322	SUGAR-SALEM JOINT DISTRICT	\$0	0.0%	\$401,421	\$0	\$1,098	\$400,323	123,141	619	\$3.25	\$647	97%	78%	FALSE	\$0	\$0	\$341,208	\$341,208			\$341,208			\$341,208	\$1,665.21
331	MINIDOKA COUNTY JOINT DISTRICT	\$0	0.0%	\$1,552,319	\$0	\$0	\$1,552,319	665,049	2,014	\$2.33	\$711	70%	93%	FALSE	\$0	\$0	\$1,319,471	\$1,319,471			\$1,319,471	-\$8,407		\$1,319,471	\$6,602.15
340	LEWISON INDEPENDENT DISTRICT	\$0	0.0%	\$1,235,713	\$0	\$0	\$1,235,713	359,178	1,417	\$3.44	\$872	102%	105%	FALSE	\$0	\$0	\$1,050,356	\$1,050,356			\$1,050,356			\$1,050,356	\$5,255.60
341	LAPWAI DISTRICT	\$5,159	2.7%	\$226,786	\$3,845	\$677	\$222,264	62,524	133	\$3.55	\$1,671	106%	202%	TRUE	\$183,765	\$96,467	\$192,768	\$192,768	TRUE	1.143	\$192,768			\$192,768	\$964.54
342	CULDESAC JOINT DISTRICT	\$0	0.0%	\$87,934	\$0	\$280	\$87,654	30,297	32	\$2.89	\$2,739	86%	331%	FALSE	\$0	\$0	\$74,744	\$74,744			\$74,744			\$74,744	\$373.99
351	ONEIDA COUNTY DISTRICT	\$0	0.0%	\$268,103	\$0	\$0	\$268,103	113,974	428	\$2.35	\$626	70%	76%	FALSE	\$0	\$0	\$227,888	\$227,888			\$227,888	-\$1,919		\$225,969	\$1,130.66
363	MARSING JOINT DISTRICT	\$0	0.0%	\$339,592	\$0	\$1,269	\$338,323	115,734	429	\$2.92	\$789	87%	95%	FALSE	\$0	\$0	\$288,653	\$288,653			\$288,653			\$288,653	\$1,444.31
364	PLEASANT VALLEY ELEM DISTRICT	\$0	0.0%	\$7,052	\$6,874	\$0	\$178	185	0	\$0.96	\$0	29%	0%	FALSE	\$0	\$0	\$5,994	\$5,994			\$5,994			\$5,994	\$29.99
365	BRUNEAU-GRAND VIEW JOINT DISTRICT	\$0	0.0%	\$257,362	\$26,829	\$785	\$229,748	123,324	230	\$1.86	\$999	58%	121%	FALSE	\$0	\$0	\$218,758	\$218,758			\$218,758			\$218,758	\$1,094.58
370	HOMEDALE JOINT DISTRICT	\$0	0.0%	\$434,758	\$0	\$1,515	\$433,243	133,717	615	\$3.24	\$704	97%	85%	FALSE	\$0	\$0	\$369,544	\$369,544			\$369,544			\$369,544	\$1,849.06
371	PAYETTE JOINT DISTRICT	\$0	0.0%	\$331,017	\$0	\$0	\$331,017	95,194	720	\$3.48	\$460	104%	55%	FALSE	\$0	\$0	\$281,364	\$281,364			\$281,364			\$281,364	\$1,407.84
372	NEW PLYMOUTH DISTRICT	\$0	0.0%	\$282,079	\$4,370	\$866	\$276,843	80,692	386	\$3.43	\$717	102%	87%	FALSE	\$0	\$0	\$239,767	\$239,767			\$239,767			\$239,767	\$1,199.71
373	FRUITLAND DISTRICT	\$0	0.0%	\$372,037	\$0	\$1,286	\$370,751	92,205	657	\$4.02	\$564	120%	68%	FALSE	\$0	\$0	\$316,231	\$316,231			\$316,231			\$316,231	\$1,582.31
381	AMERICAN FALLS JOINT DISTRICT	\$0	0.0%	\$690,356	\$0	\$2,552	\$687,804	221,742	489	\$3.10	\$1,407	92%	170%	FALSE	\$0	\$0	\$586,803	\$586,803			\$586,803			\$586,803	\$2,936.14
382	ROCKLAND DISTRICT	\$0	0.0%	\$49,889	\$0	\$128	\$49,761	26,614	49	\$1.87	\$1,016	56%	123%	FALSE	\$0	\$0	\$42,406	\$42,406			\$42,406			\$42,406	\$212.18
383	ARBON ELEMENTARY DISTRICT	\$0	0.0%	\$48,250	\$0	\$147	\$48,103	19,948	12	\$2.41	\$4,009	72%	484%	FALSE	\$0	\$0	\$41,013	\$41,013			\$41,013			\$41,013	\$205.21
391	KELLOGG JOINT DISTRICT	\$39,384	6.5%	\$711,715	\$6,128	\$2,782	\$702,805	189,853	681	\$3.70	\$1,032	110%	125%	TRUE	\$558,000	\$4									

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY08 Advance Estimate Reimbursed in FY08	Final Payment Amount	FY10 SDE Program Assessment Fee
458	LIBERTY CHARTER LEA	\$0	0.0%	\$184,837	\$0	\$1,270	\$183,567	49,293	244	\$3.72	\$752	111%	91%	FALSE	\$0	\$0	\$157,111	\$157,111			\$157,111			\$157,111	\$786.13
459	GARDEN CITY COMMUNITY CHARTER	\$0	0.0%	\$47,634	\$0	\$131	\$47,503	21,415	44	\$2.22	\$1,080	66%	130%	FALSE	\$0	\$0	\$40,489	\$40,489			\$40,489		\$40,616	-\$127	-\$0.64
461	TAYLORS CROSSING CHARTER SCHOOL	\$0	0.0%	\$161,086	\$0	\$0	\$161,086	29,608	194	\$5.44	\$830	162%	100%	FALSE	\$0	\$0	\$136,923	\$136,923			\$136,923		\$126,438	\$10,485	\$52.46
462	XAVIER CHARTER SCHOOL	\$0	0.0%	\$83,296	\$0	\$0	\$83,296	28,836	92	\$2.89	\$905	86%	109%	FALSE	\$0	\$0	\$70,802	\$70,802			\$70,802		\$85,499	-\$14,697	-\$73.54
463	VISION CHARTER SCHOOL	\$11,771	9.1%	\$152,778	\$0	\$525	\$152,253	40,027	126	\$3.80	\$1,208	113%	146%	TRUE	\$117,644	\$91,390	\$118,090	\$129,861			\$118,090		\$112,276	\$5,814	\$29.09
464	WHITE PINE CHARTER SCHOOL	\$0	0.0%	\$76,863	\$0	\$0	\$76,863	16,799	105	\$4.58	\$732	136%	89%	FALSE	\$0	\$0	\$65,334	\$65,334			\$65,334			\$65,334	\$326.91
773	BLACKFOOT COMMUNITY LEARNING	\$8,784	13.3%	\$77,556	\$0	\$191	\$77,367	19,386	78	\$3.99	\$992	119%	120%	TRUE	\$56,978	\$56,575	\$57,140	\$65,924			\$57,140			\$57,140	\$285.91
780	IDAHO LEADERSHIP ACADEMY	\$0	0.0%	\$90,839	\$0	\$266	\$90,573	63,762	64	\$1.42	\$1,415	42%	171%	FALSE	\$0	\$0	\$77,213	\$77,213			\$77,213			\$77,213	\$386.35
783	NORTH STAR PUBLIC CHARTER SCHOOL	\$18,604	11.3%	\$193,404	\$0	\$0	\$193,404	46,307	201	\$4.18	\$962	124%	116%	TRUE	\$136,102	\$145,789	\$145,789	\$164,393			\$145,789		\$145,223	\$566	\$2.33
787	THOMAS JEFFERSON CHARTER	\$0	0.0%	\$206,549	\$0	\$563	\$205,986	71,738	211	\$2.87	\$976	86%	118%	FALSE	\$0	\$0	\$175,567	\$175,567			\$175,567		\$174,598	\$969	\$4.85
788	IDAHO ARTS CHARTER SCHOOL	\$0	0.0%	\$247,798	\$0	\$701	\$247,097	75,396	276	\$3.28	\$895	98%	108%	FALSE	\$0	\$0	\$210,628	\$210,628			\$210,628		\$210,834	-\$206	-\$1.03
789	UPPER CARMEN PUBLIC CHARTER	\$0	0.0%	\$22,686	\$0	\$32	\$22,654	5,104	36	\$4.44	\$629	132%	76%	FALSE	\$0	\$0	\$19,283	\$19,283			\$19,283			\$19,283	\$96.49
Totals		\$517,826	0.7%	\$87,893,340	\$465,035	\$248,371	\$87,179,934	25,969,042	105,231								\$74,191,512	\$74,709,339			\$74,347,060	-\$37,184	\$1,240,497	\$73,069,379	

Virtual Schools (IC 33-1006) and Field Trip Only Charter Schools - Not part of FY08 State totals, but subject to Funding Cap

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY08	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY08 Advance Estimate Reimbursed in FY08	Final Payment Amount	FY10 SDE Program Assessment Fee
452	IDAHO VIRTUAL ACADEMY	\$0	0.0%	\$1,173,395	\$0	\$3,622	\$1,169,773	0	2,213	\$0.00	\$529	0%	64%	FALSE	\$0	\$0	\$997,386	\$997,386			\$997,386			\$997,386	\$4,990.55
454	ROLLING HILLS CHARTER LEA	\$0	0.0%	\$1,413	\$0	\$2	\$1,411	576	0	\$2.45	\$0	73%	0%	FALSE	\$0	\$0	\$1,201	\$1,201			\$1,201			\$1,201	\$6.01
492	ANSER CHARTER SCHOOL	\$195	11.7%	\$1,955	\$0	\$0	\$1,955	499	0	\$3.92	\$0	117%	0%	TRUE	\$1,467	\$0	\$1,467	\$1,662			\$1,467			\$1,467	\$7.34
772	HIDDEN SPRINGS CHARTER SCHOOL	\$0	0.0%	\$1,686	\$0	\$0	\$1,686	1,339	0	\$1.26	\$0	38%	0%	FALSE	\$0	\$0	\$1,433	\$1,433			\$1,433			\$1,433	\$7.17
Totals		\$195	0.0%	\$1,178,449	\$0	\$3,624	\$1,174,825	2,414	2,213								\$1,001,487	\$1,001,682			\$1,001,487	\$0		\$1,001,487	

FY2009 Estimated Costs for Charter Schools on a Current Year Payment Schedule and Advance Payments (IC 33-5208)

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:	Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY08 or FY09 SDE Program Assessment Fees Paid in FY09	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived	Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	FY09 Advance Charter Payments	Final Payment Amount	FY10 SDE Program Assessment Fee
451	VICTORY CHARTER SCHOOL	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$87,078	\$87,078	\$435.71
455	COMPASS PUBLIC CHARTER LEA	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$132,808	\$132,808	\$664.52
456	FALCON RIDGE CHARTER LEA	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$124,993	\$124,993	\$625.42
459	GARDEN CITY COMMUNITY CHARTER	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$42,509	\$42,509	\$212.70
461	TAYLORS CROSSING CHARTER SCHOOL	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$123,984	\$123,984	\$620.37
462	XAVIER CHARTER SCHOOL	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$72,250	\$72,250	\$361.51
463	VISION CHARTER SCHOOL	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$125,769	\$125,769	\$629.30
783	NORTH STAR PUBLIC CHARTER SCHOOL	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$189,645	\$189,645	\$948.91
787	THOMAS JEFFERSON CHARTER	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$172,753	\$172,753	\$864.39
788	IDAHO ARTS CHARTER SCHOOL	\$0	0.0%	\$0	\$0	\$0	\$0	0	0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0	\$0	\$0			\$0	\$202,602	\$202,602	\$1,013.75
Totals		\$0	0.0%	\$0	\$0	\$0	\$0	0	0								\$0	\$0			\$0	\$1,274,391	\$1,274,391	

Pupil Transportation Funding Formula Capped at Legislatively Mandated Per Mile and Cost Per Rider

Fiscal Year 2007 Data - Approved Costs Reimbursed in Fiscal Year 2008 (Four

Set percentage cap to apply to statewide average **103%**

Revised: **06/20/2008 FINAL**

	Cost Per Mile
Statewide Averages before cap	\$3.07
Statewide Averages after cap	\$3.16
Total Savings From Cap	\$691,631
Savings Following Appeals & State Board Action	\$574,374

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
001	BOISE INDEPENDENT DISTRICT	\$0
002	MERIDIAN JOINT DISTRICT	\$0
003	KUNA JOINT DISTRICT	\$0
011	MEADOWS VALLEY DISTRICT	\$20,465
013	COUNCIL DISTRICT	\$0
021	MARSH VALLEY JOINT DISTRICT	\$0
025	POCATELLO DISTRICT	\$0
033	BEAR LAKE COUNTY DISTRICT	\$0
041	ST MARIES JOINT DISTRICT	\$0
044	PLUMMER-WORLEY JOINT DISTRICT	\$0
052	SNAKE RIVER DISTRICT	\$0
055	BLACKFOOT DISTRICT	\$0
058	ABERDEEN DISTRICT	\$0
059	FIRTH DISTRICT	\$0
060	SHELLEY JOINT DISTRICT	\$0
061	BLAINE COUNTY DISTRICT	\$0
071	GARDEN VALLEY DISTRICT	\$41,894
072	BASIN SCHOOL DISTRICT	\$0

073	HORSESHOE BEND SCHOOL DISTRICT	\$9,591
083	WEST BONNER COUNTY DISTRICT	\$0
084	LAKE PEND OREILLE DISTRICT	\$0
091	IDAHO FALLS DISTRICT	\$0
092	SWAN VALLEY ELEMENTARY DISTRICT	\$0
093	BONNEVILLE JOINT DISTRICT	\$0
101	BOUNDARY COUNTY DISTRICT	\$0
111	BUTTE COUNTY JOINT DISTRICT	\$0
121	CAMAS COUNTY DISTRICT	\$0
131	NAMPA SCHOOL DISTRICT	\$0
132	CALDWELL DISTRICT	\$0
133	WILDER DISTRICT	\$0
134	MIDDLETON DISTRICT	\$0
135	NOTUS DISTRICT	\$0
136	MELBA JOINT DISTRICT	\$0
137	PARMA DISTRICT	\$0
139	VALLIVUE SCHOOL DISTRICT	\$0
148	GRACE JOINT DISTRICT	\$0
149	NORTH GEM DISTRICT	\$0
150	SODA SPRINGS JOINT DISTRICT	\$25,025
151	CASSIA COUNTY JOINT DISTRICT	\$0
161	CLARK COUNTY DISTRICT	\$0
171	OROFINO JOINT DISTRICT	\$363
181	CHALLIS JOINT DISTRICT	\$0
182	MACKAY JOINT DISTRICT	\$0
191	PRAIRIE ELEMENTARY DISTRICT	\$0
192	GLENNS FERRY JOINT DISTRICT	\$0
193	MOUNTAIN HOME DISTRICT	\$42,692
201	PRESTON JOINT DISTRICT	\$0
202	WEST SIDE JOINT DISTRICT	\$0
215	FREMONT COUNTY JOINT DISTRICT	\$0
221	EMMETT INDEPENDENT DIST	\$0
231	GOODING JOINT DISTRICT	\$0
232	WENDELL DISTRICT	\$52,716
233	HAGERMAN JOINT DISTRICT	\$0
234	BLISS JOINT DISTRICT	\$0
241	GRANGEVILLE SCHOOL DISTRICT	\$0
242	COTTONWOOD JOINT DISTRICT	\$0
251	JEFFERSON COUNTY JT DISTRICT	\$0
252	RIRIE JOINT DISTRICT	\$0

253	WEST JEFFERSON DISTRICT	\$0
261	JEROME JOINT DISTRICT	\$0
262	VALLEY DISTRICT	\$37,449
271	COEUR D ALENE DISTRICT	\$0
272	LAKELAND DISTRICT	\$0
273	POST FALLS DISTRICT	\$0
274	KOOTENAI DISTRICT	\$0
281	MOSCOW DISTRICT	\$29,151
282	GENESEE JOINT DISTRICT	\$0
283	KENDRICK JOINT DISTRICT	\$0
285	POTLATCH DISTRICT	\$0
287	TROY SCHOOL DISTRICT	\$0
288	WHITEPINE JT SCHOOL DISTRICT	\$0
291	SALMON DISTRICT	\$43,278
292	SOUTH LEMHI DISTRICT	\$0
302	NEZPERCE JOINT DISTRICT	\$0
304	KAMIAH JOINT DISTRICT	\$218
305	HIGHLAND JOINT DISTRICT	\$0
312	SHOSHONE JOINT DISTRICT	\$0
314	DIETRICH DISTRICT	\$5,818
316	RICHFIELD DISTRICT	\$0
321	MADISON DISTRICT	\$0
322	SUGAR-SALEM JOINT DISTRICT	\$0
331	MINIDOKA COUNTY JOINT DISTRICT	\$0
340	LEWISTON INDEPENDENT DISTRICT	\$0
341	LAPWAI DISTRICT	\$0
342	CULDESAC JOINT DISTRICT	\$0
351	ONEIDA COUNTY DISTRICT	\$0
363	MARSING JOINT DISTRICT	\$0
364	PLEASANT VALLEY ELEM DISTRICT	\$0
365	BRUNEAU-GRAND VIEW JOINT DISTRICT	\$0
370	HOMEDALE JOINT DISTRICT	\$0
371	PAYETTE JOINT DISTRICT	\$0
372	NEW PLYMOUTH DISTRICT	\$0
373	FRUITLAND DISTRICT	\$0
381	AMERICAN FALLS JOINT DISTRICT	\$0
382	ROCKLAND DISTRICT	\$0
383	ARBON ELEMENTARY DISTRICT	\$0
391	KELLOGG JOINT DISTRICT	\$36,303
392	MULLAN DISTRICT	\$0

393	WALLACE DISTRICT	\$0
394	AVERY	\$0
401	TETON COUNTY DISTRICT	\$0
411	TWIN FALLS DISTRICT	\$76,617
412	BUHL JOINT DISTRICT	\$3,636
413	FILER DISTRICT	\$0
414	KIMBERLY DISTRICT	\$0
415	HANSEN DISTRICT	\$0
416	THREE CREEK JT ELEM DISTRICT	\$0
417	CASTLEFORD DISTRICT	\$0
418	MURTAUGH JOINT DISTRICT	\$0
421	MC CALL-DONNELLY DISTRICT	\$212,964
422	CASCADE DISTRICT	\$0
431	WEISER DISTRICT	\$0
432	CAMBRIDGE JOINT DISTRICT	\$0
433	MIDVALE DISTRICT	\$0
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS PUBLIC CHARTER LEA	\$27,492
456	FALCON RIDGE CHARTER LEA	\$0
458	LIBERTY CHARTER LEA	\$0
459	GARDEN CITY COMMUNITY CHARTER	\$0
464	WHITE PINE CHARTER SCHOOL	\$0
492	ANSER CHARTER SCHOOL	\$0
773	BLACKFOOT COMMUNITY LEARNING	\$7,908
780	IDAHO LEADERSHIP ACADEMY	\$0
783	NORTH STAR PUBLIC CHARTER SCHOOL	\$0
787	THOMAS JEFFERSON CHARTER	\$0
788	IDAHO ARTS CHARTER SCHOOL	\$17,971
789	UPPER CARMEN PUBLIC CHARTER	\$0
Totals		\$691,551

Virtual Schools (IC 33-1006) and Field Trip Only Charter Schools - Not part of FY07 State total

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
452	IDAHO VIRTUAL ACADEMY	\$0

454	ROLLING HILLS CHARTER LEA	\$80
772	HIDDEN SPRINGS CHARTER SCHOOL	\$0
Totals		\$80

FY2008 Estimated Costs for Charter Schools on a Current Year Payment Schedule and Advan

Dist #	District Name	District Funding Capped - Reimbursement Reduced By:
451	VICTORY CHARTER SCHOOL	\$0
455	COMPASS PUBLIC CHARTER LEA	\$0
456	FALCON RIDGE CHARTER LEA	\$0
459	GARDEN CITY COMMUNITY CHARTER	\$0
461	TAYLORS CROSSING CHARTER SCHOOL	\$0
462	XAVIER CHARTER SCHOOL	\$0
463	VISION CHARTER SCHOOL	\$0
783	NORTH STAR PUBLIC CHARTER SCHOOL	\$0
787	THOMAS JEFFERSON CHARTER	\$0
788	IDAHO ARTS CHARTER SCHOOL	\$0
Totals		\$0

Percent of State Average Cost Per

th Capped Year)

Riders per Mile **1.5**

Cost Per Rider
\$794
\$818

Capped Reimb.	Actual Reimb.
\$69,391,647	\$69,508,904

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY07 or FY08 SDE Program Assessment Fees Paid in FY07	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)
0.0%	\$6,196,638	\$1,643	\$17,873	\$6,177,122
0.0%	\$10,266,981	\$0	\$0	\$10,266,981
0.0%	\$1,241,865	\$18,296	\$3,611	\$1,219,958
25.2%	\$95,554	\$0	\$289	\$95,265
0.0%	\$79,572	\$2,183	\$243	\$77,146
0.0%	\$404,224	\$5,358	\$1,611	\$397,255
0.0%	\$2,673,318	\$507	\$9,045	\$2,663,766
0.0%	\$502,809	\$2,108	\$1,924	\$498,777
0.0%	\$600,600	\$3,536	\$1,886	\$595,178
0.0%	\$391,529	\$0	\$1,204	\$390,325
0.0%	\$673,110	\$0	\$2,187	\$670,923
0.0%	\$1,469,698	\$0	\$4,550	\$1,465,148
0.0%	\$324,133	\$0	\$1,101	\$323,032
0.0%	\$240,005	\$0	\$1,597	\$238,408
0.0%	\$506,045	\$0	\$0	\$506,045
0.0%	\$1,170,699	\$6,851	\$3,732	\$1,160,116
23.0%	\$214,095	\$12,326	\$742	\$201,027
0.0%	\$274,465	\$0	\$740	\$273,725

9.6%	\$117,116	\$512	\$0	\$116,604
0.0%	\$573,712	\$2,204	\$1,867	\$569,641
0.0%	\$1,497,194	\$9,633	\$0	\$1,487,561
0.0%	\$2,254,386	\$0	\$14,450	\$2,239,936
0.0%	\$104,929	\$12,881	\$0	\$92,048
0.0%	\$2,037,686	\$921	\$0	\$2,036,765
0.0%	\$702,476	\$20,774	\$2,259	\$679,443
0.0%	\$269,327	\$575	\$967	\$267,785
0.0%	\$85,458	\$1,983	\$293	\$83,182
0.0%	\$4,129,109	\$0	\$12,847	\$4,116,262
0.0%	\$2,440,307	\$0	\$7,985	\$2,432,322
0.0%	\$140,162	\$0	\$433	\$139,729
0.0%	\$941,120	\$0	\$2,666	\$938,454
0.0%	\$131,304	\$0	\$856	\$130,448
0.0%	\$271,649	\$957	\$961	\$269,731
0.0%	\$424,307	\$0	\$1,391	\$422,916
0.0%	\$2,448,360	\$512	\$7,286	\$2,440,562
0.0%	\$264,320	\$0	\$993	\$263,327
0.0%	\$96,929	\$0	\$692	\$96,237
9.6%	\$306,271	\$37,493	\$1,108	\$267,670
0.0%	\$1,430,281	\$14,920	\$4,663	\$1,410,698
0.0%	\$151,892	\$0	\$465	\$151,427
0.1%	\$575,952	\$9,003	\$2,027	\$564,922
0.0%	\$303,867	\$1,110	\$1,017	\$301,740
0.0%	\$203,738	\$0	\$626	\$203,112
0.0%	\$1,994	\$1,979	\$15	\$0
0.0%	\$221,922	\$0	\$699	\$221,223
4.1%	\$1,235,195	\$15,110	\$3,904	\$1,216,181
0.0%	\$568,914	\$5,266	\$0	\$563,648
0.0%	\$188,025	\$0	\$627	\$187,398
0.0%	\$731,286	\$7,063	\$2,539	\$721,684
0.0%	\$1,134,347	\$7,155	\$3,416	\$1,123,776
0.0%	\$406,678	\$0	\$1,275	\$405,403
16.3%	\$379,529	\$6,518	\$1,128	\$371,883
0.0%	\$101,521	\$0	\$0	\$101,521
0.0%	\$71,210	\$0	\$421	\$70,789
0.0%	\$743,851	\$41,749	\$2,537	\$699,565
0.0%	\$174,931	\$927	\$588	\$173,416
0.0%	\$1,543,434	\$0	\$4,652	\$1,538,782
0.0%	\$211,783	\$0	\$684	\$211,099

0.0%	\$379,336	\$0	\$1,252	\$378,084
0.0%	\$829,011	\$0	\$5,462	\$823,549
10.2%	\$430,996	\$6,276	\$1,360	\$423,360
0.0%	\$2,025,915	\$7,711	\$6,481	\$2,011,723
0.0%	\$1,314,674	\$5,177	\$3,994	\$1,305,503
0.0%	\$1,175,427	\$804	\$3,750	\$1,170,873
0.0%	\$200,465	\$1,382	\$574	\$198,509
6.3%	\$548,555	\$0	\$0	\$548,555
0.0%	\$165,102	\$0	\$518	\$164,584
0.0%	\$169,445	\$1,170	\$531	\$167,744
0.0%	\$250,663	\$4,371	\$721	\$245,571
0.0%	\$153,383	\$0	\$1,115	\$152,268
0.0%	\$215,368	\$0	\$565	\$214,803
14.0%	\$364,194	\$3,021	\$2,603	\$358,570
0.0%	\$81,105	\$10,468	\$263	\$70,374
0.0%	\$110,060	\$98	\$362	\$109,600
0.2%	\$160,881	\$1,766	\$676	\$158,439
0.0%	\$196,908	\$447	\$571	\$195,890
0.0%	\$168,595	\$0	\$1,021	\$167,574
6.1%	\$111,583	\$3,745	\$706	\$107,132
0.0%	\$50,518	\$3,673	\$213	\$46,632
0.0%	\$1,210,072	\$3,439	\$3,743	\$1,202,890
0.0%	\$352,796	\$0	\$1,271	\$351,525
0.0%	\$1,431,032	\$0	\$4,607	\$1,426,425
0.0%	\$1,131,320	\$822	\$3,599	\$1,126,899
0.0%	\$188,592	\$4,635	\$619	\$183,338
0.0%	\$95,248	\$0	\$290	\$94,958
0.0%	\$310,658	\$6,058	\$2,000	\$302,600
0.0%	\$319,259	\$0	\$1,046	\$318,213
0.0%	\$10,523	\$10,114	\$40	\$369
0.0%	\$274,250	\$26,123	\$808	\$247,319
0.0%	\$381,257	\$0	\$1,164	\$380,093
0.0%	\$288,363	\$0	\$913	\$287,450
0.0%	\$268,943	\$2,161	\$857	\$265,925
0.0%	\$323,656	\$365	\$1,068	\$322,223
0.0%	\$642,132	\$0	\$2,084	\$640,048
0.0%	\$56,082	\$0	\$144	\$55,938
0.0%	\$42,680	\$0	\$141	\$42,539
6.1%	\$704,203	\$8,737	\$2,266	\$693,200
0.0%	\$15,947	\$0	\$89	\$15,858

0.0%	\$278,351	\$0	\$798	\$277,553
0.0%	\$175,580	\$722	\$999	\$173,859
0.0%	\$539,061	\$1,160	\$1,735	\$536,166
6.4%	\$1,412,309	\$4,147	\$4,168	\$1,403,994
1.2%	\$358,619	\$3,598	\$0	\$355,021
0.0%	\$515,154	\$0	\$1,576	\$513,578
0.0%	\$276,782	\$11,530	\$824	\$264,428
0.0%	\$82,785	\$0	\$254	\$82,531
0.0%	\$9,184	\$9,189	\$25	-\$30
0.0%	\$152,797	\$0	\$0	\$152,797
0.0%	\$103,848	\$0	\$314	\$103,534
32.5%	\$771,435	\$790	\$2,059	\$768,586
0.0%	\$66,768	\$3,124	\$221	\$63,423
0.0%	\$344,363	\$0	\$1,121	\$343,242
0.0%	\$74,874	\$509	\$0	\$74,365
0.0%	\$73,428	\$60	\$231	\$73,137
0.0%	\$94,106	\$0	\$0	\$94,106
25.5%	\$126,663	\$0	\$297	\$126,366
0.0%	\$144,578	\$0	\$0	\$144,578
0.0%	\$172,378	\$0	\$0	\$172,378
0.0%	\$39,944	\$0	\$0	\$39,944
0.0%	\$77,817	\$0	\$113	\$77,704
0.0%	\$2,243	\$0	\$8	\$2,235
15.3%	\$61,005	\$0	\$153	\$60,852
0.0%	\$83,678	\$0	\$0	\$83,678
0.0%	\$135,345	\$0	\$441	\$134,904
0.0%	\$171,102	\$0	\$0	\$171,102
9.0%	\$233,714	\$0	\$0	\$233,714
0.0%	\$19,240	\$0	\$37	\$19,203
1.0%	\$80,688,160	\$399,445	\$215,533	\$80,073,182

Is, but subject to Funding Cap

Percent of Reimbursement Loss Subsequent to Cap Impact (See Columns W & X)	Total 100% Reimbursable Costs	In-Lieu Costs	FY07 or FY08 SDE Program Assessment Fees Paid in FY07	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)
0.0%	\$1,204,655	\$0	\$3,929	\$1,200,726

Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures
1,965,242	5,617	\$3.14	\$1,100	102%	139%	FALSE
3,033,587	12,910	\$3.38	\$795	110%	100%	FALSE
371,662	1,583	\$3.28	\$771	107%	97%	FALSE
22,530	41	\$4.23	\$2,324	138%	293%	TRUE
32,922	68	\$2.34	\$1,135	76%	143%	FALSE
165,065	630	\$2.41	\$631	78%	79%	FALSE
834,846	3,901	\$3.19	\$683	104%	86%	FALSE
232,333	556	\$2.15	\$897	70%	113%	FALSE
202,911	461	\$2.93	\$1,291	96%	163%	FALSE
132,748	237	\$2.94	\$1,647	96%	207%	FALSE
333,627	1,049	\$2.01	\$640	66%	81%	FALSE
490,191	1,906	\$2.99	\$769	97%	97%	FALSE
119,692	389	\$2.70	\$830	88%	105%	FALSE
117,019	438	\$2.04	\$544	66%	69%	FALSE
162,308	1,009	\$3.12	\$502	102%	63%	FALSE
378,941	1,134	\$3.06	\$1,023	100%	129%	FALSE
48,023	103	\$4.19	\$1,952	136%	246%	TRUE
89,846	255	\$3.05	\$1,073	99%	135%	FALSE

33,332	127	\$3.50	\$918	114%	116%	TRUE
232,281	710	\$2.45	\$802	80%	101%	FALSE
569,115	1,277	\$2.61	\$1,165	85%	147%	FALSE
605,264	3,239	\$3.70	\$692	121%	87%	FALSE
42,151	60	\$2.18	\$1,534	71%	193%	FALSE
621,609	3,734	\$3.28	\$545	107%	69%	FALSE
236,782	798	\$2.87	\$851	94%	107%	FALSE
122,265	192	\$2.19	\$1,395	71%	176%	FALSE
48,616	47	\$1.71	\$1,770	56%	223%	FALSE
951,833	6,111	\$4.32	\$674	141%	85%	FALSE
447,405	3,114	\$5.44	\$781	177%	98%	FALSE
42,857	198	\$3.26	\$706	106%	89%	FALSE
245,532	1,386	\$3.82	\$677	125%	85%	FALSE
53,767	150	\$2.43	\$870	79%	110%	FALSE
93,763	333	\$2.88	\$810	94%	102%	FALSE
144,920	442	\$2.92	\$957	95%	121%	FALSE
819,748	3,481	\$2.98	\$701	97%	88%	FALSE
99,621	253	\$2.64	\$1,041	86%	131%	FALSE
39,910	75	\$2.41	\$1,283	79%	162%	FALSE
75,395	249	\$3.55	\$1,075	116%	135%	TRUE
582,084	2,155	\$2.42	\$655	79%	82%	FALSE
58,769	83	\$2.58	\$1,824	84%	230%	FALSE
178,652	607	\$3.16	\$931	103%	117%	TRUE
134,382	174	\$2.25	\$1,734	73%	218%	FALSE
73,291	88	\$2.77	\$2,308	90%	291%	FALSE
0	0	\$0.00	\$0	0%	0%	FALSE
88,154	286	\$2.51	\$774	82%	97%	FALSE
369,003	1,228	\$3.30	\$990	107%	125%	TRUE
163,642	1,226	\$3.44	\$460	112%	58%	FALSE
77,026	354	\$2.43	\$529	79%	67%	FALSE
274,683	996	\$2.63	\$725	86%	91%	FALSE
335,108	1,432	\$3.35	\$785	109%	99%	FALSE
102,046	563	\$3.97	\$720	130%	91%	FALSE
92,836	379	\$4.01	\$981	131%	124%	TRUE
32,829	114	\$3.09	\$891	101%	112%	FALSE
31,996	103	\$2.21	\$687	72%	87%	FALSE
252,808	457	\$2.77	\$1,531	90%	193%	FALSE
68,521	198	\$2.53	\$876	82%	110%	FALSE
658,740	2,489	\$2.34	\$618	76%	78%	FALSE
63,380	347	\$3.33	\$608	109%	77%	FALSE

191,170	361	\$1.98	\$1,047	64%	132%	FALSE
295,781	1,134	\$2.78	\$726	91%	91%	FALSE
120,042	366	\$3.53	\$1,157	115%	146%	TRUE
641,851	2,617	\$3.13	\$769	102%	97%	FALSE
546,171	1,533	\$2.39	\$852	78%	107%	FALSE
287,520	2,369	\$4.07	\$494	133%	62%	FALSE
73,138	162	\$2.71	\$1,225	88%	154%	FALSE
136,642	629	\$4.01	\$872	131%	110%	TRUE
59,754	113	\$2.75	\$1,456	90%	183%	FALSE
82,432	153	\$2.03	\$1,096	66%	138%	FALSE
86,664	216	\$2.83	\$1,137	92%	143%	FALSE
48,871	169	\$3.12	\$901	102%	114%	FALSE
90,788	148	\$2.37	\$1,451	77%	183%	FALSE
97,367	334	\$3.68	\$1,074	120%	135%	TRUE
36,526	59	\$1.93	\$1,193	63%	150%	FALSE
57,521	53	\$1.91	\$2,068	62%	261%	FALSE
50,062	158	\$3.16	\$1,003	103%	126%	TRUE
74,874	82	\$2.62	\$2,389	85%	301%	FALSE
59,872	324	\$2.80	\$517	91%	65%	FALSE
31,739	59	\$3.38	\$1,816	110%	229%	TRUE
22,039	108	\$2.12	\$432	69%	54%	FALSE
396,220	2,387	\$3.04	\$504	99%	63%	FALSE
125,380	581	\$2.80	\$605	91%	76%	FALSE
748,528	1,921	\$1.91	\$743	62%	94%	FALSE
342,177	1,393	\$3.29	\$809	107%	102%	FALSE
58,469	133	\$3.14	\$1,378	102%	174%	FALSE
31,112	35	\$3.05	\$2,713	99%	342%	FALSE
147,601	435	\$2.05	\$696	67%	88%	FALSE
116,046	394	\$2.74	\$808	89%	102%	FALSE
360	0	\$1.03	\$0	33%	0%	FALSE
119,519	226	\$2.07	\$1,094	67%	138%	FALSE
122,776	622	\$3.10	\$611	101%	77%	FALSE
90,490	767	\$3.18	\$375	104%	47%	FALSE
86,311	387	\$3.08	\$687	100%	87%	FALSE
90,792	619	\$3.55	\$521	116%	66%	FALSE
227,040	519	\$2.82	\$1,233	92%	155%	FALSE
27,710	49	\$2.02	\$1,142	66%	144%	FALSE
22,858	29	\$1.86	\$1,467	61%	185%	FALSE
205,868	725	\$3.37	\$956	110%	120%	TRUE
7,272	19	\$2.18	\$835	71%	105%	FALSE

95,999	265	\$2.89	\$1,047	94%	132%	FALSE
69,021	37	\$2.52	\$4,699	82%	592%	FALSE
252,592	629	\$2.12	\$852	69%	107%	FALSE
344,123	1,607	\$4.08	\$874	133%	110%	TRUE
108,017	429	\$3.29	\$828	107%	104%	TRUE
228,023	479	\$2.25	\$1,072	73%	135%	FALSE
80,463	427	\$3.29	\$619	107%	78%	FALSE
39,734	134	\$2.08	\$616	68%	78%	FALSE
0	0	\$0.00	\$0	0%	0%	FALSE
53,115	110	\$2.88	\$1,389	94%	175%	FALSE
47,356	105	\$2.19	\$986	71%	124%	FALSE
163,950	414	\$4.69	\$1,856	153%	234%	TRUE
32,579	77	\$1.95	\$824	63%	104%	FALSE
122,227	611	\$2.81	\$562	92%	71%	FALSE
33,083	53	\$2.25	\$1,403	73%	177%	FALSE
29,497	39	\$2.48	\$1,875	81%	236%	FALSE
30,710	117	\$3.06	\$804	100%	101%	FALSE
27,196	115	\$4.65	\$1,099	151%	138%	TRUE
47,354	160	\$3.05	\$904	100%	114%	FALSE
56,288	214	\$3.06	\$806	100%	101%	FALSE
18,530	26	\$2.16	\$1,536	70%	194%	FALSE
19,694	120	\$3.95	\$648	129%	82%	FALSE
523	0	\$4.27	\$0	139%	0%	FALSE
16,314	50	\$3.73	\$1,217	122%	153%	TRUE
65,565	65	\$1.28	\$1,287	42%	162%	FALSE
36,136	194	\$3.73	\$695	122%	88%	FALSE
70,012	182	\$2.44	\$940	80%	118%	FALSE
52,534	260	\$4.45	\$899	145%	113%	TRUE
6,322	28	\$3.04	\$686	99%	86%	FALSE
26,101,919	100,877					

Reimbursable Miles	Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures
0	1,729	\$0.00	\$694		87%	FALSE

Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
\$0	\$0	\$5,267,142	\$5,267,142		
\$0	\$0	\$8,726,934	\$8,726,934		
\$0	\$0	\$1,055,585	\$1,055,585		
\$60,511	\$28,493	\$60,756	\$81,221		
\$0	\$0	\$67,636	\$67,636		
\$0	\$0	\$343,590	\$343,590		
\$0	\$0	\$2,272,320	\$2,272,320		
\$0	\$0	\$427,388	\$427,388		
\$0	\$0	\$510,510	\$510,510		
\$0	\$0	\$332,800	\$332,800		
\$0	\$0	\$572,144	\$572,144		
\$0	\$0	\$1,249,243	\$1,249,243		
\$0	\$0	\$275,513	\$275,513		
\$0	\$0	\$204,004	\$204,004		
\$0	\$0	\$430,138	\$430,138		
\$0	\$0	\$995,094	\$995,094		
\$128,979	\$71,579	\$140,087	\$181,981	TRUE	1.400
\$0	\$0	\$233,295	\$233,295		

\$89,522	\$88,258	\$89,958	\$99,549	TRUE	1.250
\$0	\$0	\$487,655	\$487,655		
\$0	\$0	\$1,272,615	\$1,272,615		
\$0	\$0	\$1,916,228	\$1,916,228		
\$0	\$0	\$89,190	\$89,190		
\$0	\$0	\$1,732,033	\$1,732,033		
\$0	\$0	\$597,105	\$597,105		
\$0	\$0	\$228,928	\$228,928		
\$0	\$0	\$72,639	\$72,639		
\$0	\$0	\$3,509,743	\$3,509,743		
\$0	\$0	\$2,074,261	\$2,074,261		
\$0	\$0	\$119,138	\$119,138		
\$0	\$0	\$799,952	\$799,952		
\$0	\$0	\$111,608	\$111,608		
\$0	\$0	\$230,902	\$230,902		
\$0	\$0	\$360,661	\$360,661		
\$0	\$0	\$2,081,106	\$2,081,106		
\$0	\$0	\$224,672	\$224,672		
\$0	\$0	\$82,390	\$82,390		
\$202,495	\$173,042	\$235,305	\$260,330		
\$0	\$0	\$1,215,739	\$1,215,739		
\$0	\$0	\$129,108	\$129,108		
\$479,820	\$421,832	\$489,196	\$489,559	TRUE	1.111
\$0	\$0	\$258,287	\$258,287		
\$0	\$0	\$173,177	\$173,177		
\$0	\$0	\$1,695	\$1,695		
\$0	\$0	\$188,634	\$188,634		
\$991,062	\$853,394	\$1,007,224	\$1,049,916		
\$0	\$0	\$483,577	\$483,577		
\$0	\$0	\$159,821	\$159,821		
\$0	\$0	\$621,593	\$621,593		
\$0	\$0	\$964,195	\$964,195		
\$0	\$0	\$345,676	\$345,676		
\$249,337	\$263,385	\$269,884	\$322,600		
\$0	\$0	\$86,293	\$86,293		
\$0	\$0	\$60,529	\$60,529		
\$0	\$0	\$632,273	\$632,273		
\$0	\$0	\$148,691	\$148,691		
\$0	\$0	\$1,311,919	\$1,311,919		
\$0	\$0	\$180,016	\$180,016		

\$0	\$0	\$322,436	\$322,436		
\$0	\$0	\$704,659	\$704,659		
\$322,407	\$254,350	\$328,897	\$366,347		
\$0	\$0	\$1,722,028	\$1,722,028		
\$0	\$0	\$1,117,473	\$1,117,473		
\$0	\$0	\$999,113	\$999,113		
\$0	\$0	\$170,395	\$170,395		
\$366,991	\$437,121	\$437,121	\$466,272	TRUE	1.067
\$0	\$0	\$140,337	\$140,337		
\$0	\$0	\$144,028	\$144,028		
\$0	\$0	\$213,064	\$213,064		
\$0	\$0	\$130,376	\$130,376		
\$0	\$0	\$183,063	\$183,063		
\$261,507	\$232,112	\$266,287	\$309,565		
\$0	\$0	\$68,939	\$68,939		
\$0	\$0	\$93,551	\$93,551		
\$134,456	\$109,801	\$136,531	\$136,749		
\$0	\$0	\$167,372	\$167,372		
\$0	\$0	\$143,306	\$143,306		
\$85,244	\$41,002	\$89,027	\$94,846		
\$0	\$0	\$42,940	\$42,940		
\$0	\$0	\$1,028,561	\$1,028,561		
\$0	\$0	\$299,877	\$299,877		
\$0	\$0	\$1,216,377	\$1,216,377		
\$0	\$0	\$961,622	\$961,622		
\$0	\$0	\$160,303	\$160,303		
\$0	\$0	\$80,961	\$80,961		
\$0	\$0	\$264,059	\$264,059		
\$0	\$0	\$271,370	\$271,370		
\$0	\$0	\$8,945	\$8,945		
\$0	\$0	\$233,113	\$233,113		
\$0	\$0	\$324,068	\$324,068		
\$0	\$0	\$245,109	\$245,109		
\$0	\$0	\$228,602	\$228,602		
\$0	\$0	\$275,108	\$275,108		
\$0	\$0	\$545,812	\$545,812		
\$0	\$0	\$47,670	\$47,670		
\$0	\$0	\$36,278	\$36,278		
\$552,917	\$503,836	\$562,269	\$598,573	TRUE	1.059
\$0	\$0	\$13,555	\$13,555		

\$0	\$0	\$236,598	\$236,598		
\$0	\$0	\$149,243	\$149,243		
\$0	\$0	\$458,202	\$458,202		
\$924,239	\$1,116,778	\$1,123,846	\$1,200,463		
\$290,110	\$298,132	\$301,190	\$304,826	TRUE	1.083
\$0	\$0	\$437,881	\$437,881		
\$0	\$0	\$235,265	\$235,265		
\$0	\$0	\$70,367	\$70,367		
\$0	\$0	\$7,806	\$7,806		
\$0	\$0	\$129,877	\$129,877		
\$0	\$0	\$88,271	\$88,271		
\$440,334	\$287,708	\$442,756	\$655,720		
\$0	\$0	\$56,753	\$56,753		
\$0	\$0	\$292,709	\$292,709		
\$0	\$0	\$63,643	\$63,643		
\$0	\$0	\$62,414	\$62,414		
\$0	\$0	\$79,990	\$79,990		
\$73,043	\$79,919	\$80,171	\$107,664		
\$0	\$0	\$122,891	\$122,891		
\$0	\$0	\$146,521	\$146,521		
\$0	\$0	\$33,952	\$33,952		
\$0	\$0	\$66,144	\$66,144		
\$0	\$0	\$1,907	\$1,907		
\$43,816	\$34,747	\$43,946	\$51,854		
\$0	\$0	\$71,126	\$71,126		
\$0	\$0	\$115,043	\$115,043		
\$0	\$0	\$145,437	\$145,437		
\$141,095	\$180,686	\$180,686	\$198,657		
\$0	\$0	\$16,354	\$16,354		
		\$67,893,385	\$68,584,936		

Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
	\$0	\$1,023,957	\$1,023,957		

\$1,053	\$0	\$1,053	\$1,133		
\$0	\$0	\$337	\$337		
		\$1,025,347	\$1,025,427		

Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%	Most Advantageous Reimbursement @ 85% (plus assessment fee and in-lieu)	Total Amount Reimbursed @ 85% Prior to Cap	Funding Cap Penalty Waived	% Hardship Bus Run Waived
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
\$0	\$0	\$0	\$0		
		\$0	\$0		

Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY07 Advance Estimate Reimbursed in FY07	Final Payment Amount	FY09 SDE Program Assessment Fee
\$5,267,142	\$0		\$5,267,142	\$24,627.37
\$8,726,934	\$924		\$8,727,858	\$40,808.50
\$1,055,585	\$0		\$1,055,585	\$4,935.56
\$60,756	\$0		\$60,756	\$284.08
\$67,636	\$3,784		\$71,420	\$333.94
\$343,590	\$0		\$343,590	\$1,606.51
\$2,272,320	\$0		\$2,272,320	\$10,624.60
\$427,388	\$0		\$427,388	\$1,998.32
\$510,510	\$0		\$510,510	\$2,386.97
\$332,800	\$0		\$332,800	\$1,556.06
\$572,144	\$0		\$572,144	\$2,675.15
\$1,249,243	\$0		\$1,249,243	\$5,841.04
\$275,513	\$0		\$275,513	\$1,288.21
\$204,004	\$0		\$204,004	\$953.85
\$430,138	\$0		\$430,138	\$2,011.18
\$995,094	\$0		\$995,094	\$4,652.72
\$181,981	\$0		\$181,981	\$850.88
\$233,295	\$0		\$233,295	\$1,090.81

\$99,549	\$0		\$99,549	\$465.46
\$487,655	\$0		\$487,655	\$2,280.11
\$1,272,615	\$0		\$1,272,615	\$5,950.31
\$1,916,228	\$0		\$1,916,228	\$8,959.63
\$89,190	\$0		\$89,190	\$417.02
\$1,732,033	\$0		\$1,732,033	\$8,098.40
\$597,105	\$0		\$597,105	\$2,791.86
\$228,928	\$0		\$228,928	\$1,070.39
\$72,639	-\$10,195		\$62,444	\$291.97
\$3,509,743	\$0		\$3,509,743	\$16,410.36
\$2,074,261	\$0		\$2,074,261	\$9,698.54
\$119,138	\$0		\$119,138	\$557.05
\$799,952	\$0		\$799,952	\$3,740.30
\$111,608	\$0		\$111,608	\$521.84
\$230,902	\$0		\$230,902	\$1,079.62
\$360,661	\$0		\$360,661	\$1,686.33
\$2,081,106	\$0		\$2,081,106	\$9,730.54
\$224,672	-\$7,808		\$216,864	\$1,013.98
\$82,390	\$0		\$82,390	\$385.23
\$235,305	\$0		\$235,305	\$1,100.21
\$1,215,739	\$0		\$1,215,739	\$5,684.38
\$129,108	\$0		\$129,108	\$603.67
\$489,559	\$0		\$489,559	\$2,289.01
\$258,287	\$0		\$258,287	\$1,207.66
\$173,177	\$0		\$173,177	\$809.72
\$1,695	\$0		\$1,695	\$7.92
\$188,634	-\$11,026		\$177,608	\$830.43
\$1,007,224	\$0		\$1,007,224	\$4,709.44
\$483,577	\$0		\$483,577	\$2,261.04
\$159,821	\$0		\$159,821	\$747.27
\$621,593	\$0		\$621,593	\$2,906.36
\$964,195	\$0		\$964,195	\$4,508.25
\$345,676	\$0		\$345,676	\$1,616.26
\$269,884	\$0		\$269,884	\$1,261.88
\$86,293	\$0		\$86,293	\$403.48
\$60,529	\$0		\$60,529	\$283.01
\$632,273	\$0		\$632,273	\$2,956.30
\$148,691	\$0		\$148,691	\$695.23
\$1,311,919	\$0		\$1,311,919	\$6,134.09
\$180,016	\$0		\$180,016	\$841.69

\$322,436	\$0	\$322,436	\$1,507.60
\$704,659	\$0	\$704,659	\$3,294.75
\$328,897	\$0	\$328,897	\$1,537.81
\$1,722,028	\$0	\$1,722,028	\$8,051.62
\$1,117,473	\$0	\$1,117,473	\$5,224.92
\$999,113	\$0	\$999,113	\$4,671.51
\$170,395	\$0	\$170,395	\$796.71
\$466,272	\$0	\$466,272	\$2,180.13
\$140,337	\$0	\$140,337	\$656.17
\$144,028	\$0	\$144,028	\$673.43
\$213,064	\$0	\$213,064	\$996.21
\$130,376	\$0	\$130,376	\$609.59
\$183,063	\$0	\$183,063	\$855.94
\$266,287	\$0	\$266,287	\$1,245.07
\$68,939	\$0	\$68,939	\$322.34
\$93,551	\$0	\$93,551	\$437.41
\$136,531	\$0	\$136,531	\$638.37
\$167,372	\$0	\$167,372	\$782.57
\$143,306	\$0	\$143,306	\$670.05
\$89,027	\$0	\$89,027	\$416.26
\$42,940	\$0	\$42,940	\$200.77
\$1,028,561	\$11,322	\$1,039,883	\$4,862.14
\$299,877	\$0	\$299,877	\$1,402.12
\$1,216,377	\$0	\$1,216,377	\$5,687.37
\$961,622	\$0	\$961,622	\$4,496.22
\$160,303	\$0	\$160,303	\$749.52
\$80,961	\$0	\$80,961	\$378.55
\$264,059	\$0	\$264,059	\$1,234.65
\$271,370	\$0	\$271,370	\$1,268.83
\$8,945	\$0	\$8,945	\$41.82
\$233,113	\$0	\$233,113	\$1,089.95
\$324,068	\$0	\$324,068	\$1,515.23
\$245,109	\$0	\$245,109	\$1,146.04
\$228,602	\$0	\$228,602	\$1,068.86
\$275,108	\$0	\$275,108	\$1,286.31
\$545,812	\$0	\$545,812	\$2,552.03
\$47,670	\$0	\$47,670	\$222.89
\$36,278	\$0	\$36,278	\$169.62
\$594,892	\$0	\$594,892	\$2,781.51
\$13,555	\$0	\$13,555	\$63.38

\$236,598	\$0		\$236,598	\$1,106.25
\$149,243	\$0		\$149,243	\$697.81
\$458,202	\$0		\$458,202	\$2,142.40
\$1,123,846	\$0		\$1,123,846	\$5,254.72
\$304,826	\$0		\$304,826	\$1,425.26
\$437,881	\$0		\$437,881	\$2,047.38
\$235,265	\$0		\$235,265	\$1,100.02
\$70,367	\$0		\$70,367	\$329.01
\$7,806	\$0		\$7,806	\$36.50
\$129,877	\$0		\$129,877	\$607.26
\$88,271	\$0		\$88,271	\$412.72
\$442,756	\$0		\$442,756	\$2,070.17
\$56,753	\$0		\$56,753	\$265.36
\$292,709	\$0		\$292,709	\$1,368.61
\$63,643	\$0		\$63,643	\$297.57
\$62,414	\$0		\$62,414	\$291.83
\$79,990	\$0	\$77,839	\$2,151	\$10.06
\$80,171	\$0	\$77,223	\$2,948	\$13.78
\$122,891	\$0	\$121,609	\$1,282	\$6.00
\$146,521	\$0		\$146,521	\$685.08
\$33,952	\$0	\$33,953	-\$1	\$0.00
\$66,144	\$0		\$66,144	\$309.27
\$1,907	\$0		\$1,907	\$8.91
\$43,946	\$0		\$43,946	\$205.48
\$71,126	\$0		\$71,126	\$332.56
\$115,043	\$0	\$114,669	\$374	\$1.75
\$145,437	\$0	\$146,200	-\$763	-\$3.57
\$180,686	\$0	\$174,590	\$6,096	\$28.50
\$16,354	\$0	\$8,500	\$7,854	\$36.72
\$68,010,642	-\$12,999	\$754,583	\$67,243,060	

Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	Prior Year Audit Adjustments	Charter FY07 Advance Estimate Reimbursed in FY07	Final Payment Amount	FY09 SDE Program Assessment Fee
\$1,023,957	\$0		\$1,023,957	\$4,787.67

\$1,053	\$0		\$1,053	\$4.92
\$337	\$0		\$337	\$1.58
\$1,025,347	\$0		\$1,025,347	

Total Amount Reimbursed @ 85% with Hardship Waiver (plus assessment fee and in-lieu)	FY08 Advance Charter Payments		Final Payment Amount	FY09 SDE Program Assessment Fee
\$0	\$84,533		\$84,533	\$395.25
\$0	\$126,438		\$126,438	\$591.18
\$0	\$134,042		\$134,042	\$626.73
\$0	\$40,616		\$40,616	\$189.91
\$0	\$126,438		\$126,438	\$591.18
\$0	\$85,499		\$85,499	\$399.76
\$0	\$112,276		\$112,276	\$524.96
\$0	\$145,223		\$145,223	\$679.01
\$0	\$174,598		\$174,598	\$816.36
\$0	\$210,834		\$210,834	\$985.79
\$0	\$1,240,497		\$1,240,497	

**Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent
Mile and Cost Per Rider**

Fiscal Year 2006 Data - Approved Costs Reimbursed in Fiscal Year 2007 (Third Ca

Set percentage cap to apply to statewide average **103%**

Revised: **6/20/2007 (Final)**

Statewide Averages before cap **Cost Per Mile
\$2.98**

Statewide Averages after cap **\$3.07**

Total Savings From Cap **\$1,139,304**

Savings Following Appeals & State Board Action **\$883,725**

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
001		BOISE INDEPENDENT DISTRICT	\$521,821
001	138	ANSER CHARTER SCHOOL	\$0
002		MERIDIAN JOINT DISTRICT	\$0
003		KUNA JOINT DISTRICT	\$0
011		MEADOWS VALLEY DISTRICT	\$23,598
013		COUNCIL DISTRICT	\$0
021		MARSH VALLEY JOINT DISTRICT	\$0
025		POCATELLO DISTRICT	\$0
033		BEAR LAKE COUNTY DISTRICT	\$0
041		ST MARIES JOINT DISTRICT	\$0
044		PLUMMER-WORLEY JOINT DISTRICT	\$0
052		SNAKE RIVER DISTRICT	\$0
052	801	IDAHO LEADERSHIP ACADEMY	\$0
055		BLACKFOOT DISTRICT	\$0
055	701	BLACKFOOT COMMUNITY LEARNING	\$3,941
058		ABERDEEN DISTRICT	\$0
059		FIRTH DISTRICT	\$0
060		SHELLEY JOINT DISTRICT	\$0
061		BLAINE COUNTY DISTRICT	\$0

071		GARDEN VALLEY DISTRICT	\$42,925
072		BASIN SCHOOL DISTRICT	\$0
073		HORSESHOE BEND SCHOOL DISTRICT	\$0
083		WEST BONNER COUNTY DISTRICT	\$0
084		LAKE PEND OREILLE DISTRICT	\$0
091		IDAHO FALLS DISTRICT	\$0
092		SWAN VALLEY ELEMENTARY DIST	\$0
093		BONNEVILLE JOINT DISTRICT	\$0
093	801	WHITE PINE CHARTER SCHOOL	\$0
101		BOUNDARY COUNTY DISTRICT	\$0
111		BUTTE COUNTY JOINT DISTRICT	\$0
121		CAMAS COUNTY DISTRICT	\$0
131		NAMPA SCHOOL DISTRICT	\$0
131	801	IDAHO ARTS CHARTER SCHOOL	\$18,067
132		CALDWELL DISTRICT	\$16,761
133		WILDER DISTRICT	\$0
134		MIDDLETON DISTRICT	\$0
135		NOTUS DISTRICT	\$0
136		MELBA JOINT DISTRICT	\$0
137		PARMA DISTRICT	\$0
139		VALLIVUE SCHOOL DISTRICT	\$0
139	801	THOMAS JEFFERSON CHARTER SCHOOL	\$0
148		GRACE JOINT DISTRICT	\$0
149		NORTH GEM DISTRICT	\$0
150		SODA SPRINGS JOINT DISTRICT	\$0
151		CASSIA COUNTY JOINT DISTRICT	\$0
161		CLARK COUNTY DISTRICT	\$0
171		OROFINO JOINT DISTRICT	\$0
181		CHALLIS JOINT DISTRICT	\$0
182		MACKAY JOINT DISTRICT	\$0
191		PRAIRIE ELEMENTARY DISTRICT	\$0
192		GLENNS FERRY JOINT DISTRICT	\$0
193		MOUNTAIN HOME DISTRICT	\$108,421
201		PRESTON JOINT DISTRICT	\$0
202		WEST SIDE JOINT DISTRICT	\$0
215		FREMONT COUNTY JOINT DISTRICT	\$0
221		EMMETT INDEPENDENT DIST	\$0
231		GOODING JOINT DISTRICT	\$0
232		WENDELL DISTRICT	\$40,732
233		HAGERMAN JOINT DISTRICT	\$0

234		BLISS JOINT DISTRICT	\$0
241		GRANGEVILLE JOINT DISTRICT	\$0
242		COTTONWOOD JOINT DISTRICT	\$0
251		JEFFERSON COUNTY JT DISTRICT	\$0
252		RIRIE JOINT DISTRICT	\$0
253		WEST JEFFERSON DISTRICT	\$0
261		JEROME JOINT DISTRICT	\$0
262		VALLEY DISTRICT	\$24,512
271		COEUR D ALENE DISTRICT	\$0
272		LAKELAND DISTRICT	\$0
273		POST FALLS DISTRICT	\$0
274		KOOTENAI DISTRICT	\$0
281		MOSCOW DISTRICT	\$63,331
282		GENESEE JOINT DISTRICT	\$0
283		KENDRICK JOINT DISTRICT	\$0
285		POTLATCH DISTRICT	\$0
287		TROY SCHOOL DISTRICT	\$3,842
288		WHITEPINE JT SCHOOL DISTRICT	\$0
291		SALMON DISTRICT	\$19,835
291	801	UPPER CARMEN CHARTER SCHOOL	\$0
292		SOUTH LEMHI DISTRICT	\$0
302		NEZPERCE JOINT DISTRICT	\$0
304		KAMIAH JOINT DISTRICT	\$10,777
305		HIGHLAND JOINT DISTRICT	\$0
312		SHOSHONE JOINT DISTRICT	\$0
314		DIETRICH DISTRICT	\$7,692
316		RICHFIELD DISTRICT	\$0
321		MADISON DISTRICT	\$0
322		SUGAR-SALEM JOINT DISTRICT	\$0
331		MINIDOKA COUNTY JOINT DISTRICT	\$0
340		LEWISTON INDEPENDENT DISTRICT	\$0
341		LAPWAI DISTRICT	\$0
342		CULDESAC JOINT DISTRICT	\$0
351		ONEIDA COUNTY DISTRICT	\$0
363		MARSING JOINT DISTRICT	\$0
364		PLEASANT VALLEY ELEM DIST	\$0
365		BRUNEAU-GRAND VIEW JOINT DIST	\$0
370		HOMEDALE JOINT DISTRICT	\$0
371		PAYETTE JOINT DISTRICT	\$0
372		NEW PLYMOUTH DISTRICT	\$0

373		FRUITLAND DISTRICT	\$0
381		AMERICAN FALLS JOINT DISTRICT	\$0
382		ROCKLAND DISTRICT	\$0
383		ARBON ELEMENTARY DISTRICT	\$0
391		KELLOGG JOINT DISTRICT	\$28,024
392		MULLAN DISTRICT	\$0
393		WALLACE DISTRICT	\$0
394		AVERY SCHOOL DISTRICT	\$0
401		TETON COUNTY DISTRICT	\$0
411		TWIN FALLS DISTRICT	\$5,492
412		BUHL JOINT DISTRICT	\$13,676
413		FILER DISTRICT	\$0
414		KIMBERLY DISTRICT	\$0
415		HANSEN DISTRICT	\$0
416		THREE CREEK JT ELEM DISTRICT	\$0
417		CASTLEFORD DISTRICT	\$0
418		MURTAUGH JOINT DISTRICT	\$0
421		MC CALL-DONNELLY DISTRICT	\$172,354
422		CASCADE DISTRICT	\$0
431		WEISER DISTRICT	\$0
432		CAMBRIDGE JOINT DISTRICT	\$0
433		MIDVALE DISTRICT	\$0
451	801	VICTORY CHARTER SCHOOL	\$0
454	801	ROLLING HILLS CHARTER LEA	\$0
456	801	FALCON RIDGE CHARTER LEA	\$13,503
458	801	LIBERTY CHARTER SCHOOL	\$0
Totals			\$1,139,304

Virtual Schools (IC 33-1006) - Not part of FY06 State totals, but subject to Funding Cap

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
452	801	IDAHO VIRTUAL ACADEMY	\$0
Totals			\$0

FY2007 Costs for Charter Schools on a Current Year Payment Schedule and Advance Payments (IC

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
002	801	NORTH STAR CHARTER SCHOOL	\$0
131	801	IDAHO ARTS CHARTER SCHOOL	\$0
139	801	THOMAS JEFFERSON CHARTER SCHOOL	\$0
291	801	UPPER CARMEN CHARTER SCHOOL	\$0
451	801	VICTORY CHARTER SCHOOL	\$0
455	801	COMPASS CHARTER SCHOOL	\$0
456	801	FALCON RIDGE CHARTER LEA	\$0
459	801	GARDEN CITY COMMUNITY CHARTER SCHOOL	\$0
Totals			\$0

Percent of State Average Cost Per

(Capped Year)

Defaults are:

110% for FY 2005

105% for FY 2006

103% for FY 2007

Cost Per Rider
\$769
\$793

Capped Reimb.	Actual Reimb.
\$65,804,780	\$66,060,360

Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY06 or FY07 SDE Program Assessment Fees Paid in FY06	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles
10.1%	\$6,075,919	\$1,068	\$18,286	\$6,056,565	1,774,109
0.0%	\$2,518	\$0	\$6	\$2,512	523
0.0%	\$9,090,212	\$266	\$55,681	\$9,034,265	2,873,208
0.0%	\$1,187,843	\$18,261	\$3,452	\$1,166,130	389,184
29.8%	\$93,079	\$0	\$0	\$93,079	21,291
0.0%	\$75,225	\$4,340	\$254	\$70,631	29,388
0.0%	\$492,385	\$4,174	\$1,568	\$486,643	197,144
0.0%	\$2,764,103	\$196	\$9,721	\$2,754,186	854,907
0.0%	\$492,564	\$5,753	\$1,787	\$485,024	227,396
0.0%	\$590,831	\$3,612	\$0	\$587,219	203,516
0.0%	\$366,541	\$0	\$1,170	\$365,371	125,798
0.0%	\$668,490	\$0	\$2,127	\$666,363	339,187
0.0%	\$81,267	\$0	\$509	\$80,758	55,568
0.0%	\$1,390,575	\$0	\$4,654	\$1,385,921	480,587
7.4%	\$62,963	\$0	\$121	\$62,842	18,973
0.0%	\$333,827	\$0	\$1,100	\$332,727	125,930
0.0%	\$238,051	\$0	\$0	\$238,051	110,237
0.0%	\$495,776	\$0	\$1,553	\$494,223	171,984
0.0%	\$1,153,212	\$1,317	\$3,748	\$1,148,147	384,034

23.4%	\$215,622	\$18,010	\$0	\$197,612	47,953
0.0%	\$226,131	\$0	\$820	\$225,311	87,252
0.0%	\$110,479	\$665	\$425	\$109,389	32,425
0.0%	\$570,593	\$3,119	\$1,833	\$565,641	227,923
0.0%	\$1,516,905	\$11,444	\$4,909	\$1,500,552	589,118
0.0%	\$2,219,988	\$0	\$0	\$2,219,988	616,107
0.0%	\$101,381	\$11,557	\$311	\$89,513	38,902
0.0%	\$1,788,999	\$2,180	\$6,188	\$1,780,631	631,701
0.0%	\$34,460	\$0	\$0	\$34,460	6,829
0.0%	\$690,377	\$12,623	\$2,636	\$675,118	261,329
0.0%	\$290,527	\$3,102	\$992	\$286,433	107,443
0.0%	\$107,192	\$7,391	\$310	\$99,491	54,340
0.0%	\$3,967,996	\$0	\$12,703	\$3,955,293	957,398
9.9%	\$214,491	\$0	\$640	\$213,851	46,749
0.8%	\$2,430,809	\$0	\$7,212	\$2,423,597	454,762
0.0%	\$128,782	\$0	\$402	\$128,380	42,943
0.0%	\$904,660	\$0	\$2,751	\$901,909	234,118
0.0%	\$126,014	\$0	\$0	\$126,014	59,011
0.0%	\$271,877	\$1,763	\$762	\$269,352	101,138
0.0%	\$425,120	\$0	\$1,311	\$423,809	145,869
0.0%	\$2,226,691	\$38	\$6,858	\$2,219,795	760,026
0.0%	\$139,079	\$0	\$0	\$139,079	59,977
0.0%	\$277,884	\$158	\$848	\$276,878	101,950
0.0%	\$110,587	\$0	\$0	\$110,587	50,208
0.0%	\$302,158	\$30,161	\$0	\$271,997	88,955
0.0%	\$1,425,143	\$19,687	\$9,064	\$1,396,392	597,605
0.0%	\$136,688	\$493	\$0	\$136,195	59,886
0.0%	\$604,515	\$8,146	\$1,828	\$594,541	206,796
0.0%	\$310,694	\$1,415	\$952	\$308,327	138,175
0.0%	\$191,238	\$0	\$606	\$190,632	85,817
0.0%	\$4,682	\$4,668	\$14	\$0	0
0.0%	\$210,174	\$0	\$688	\$209,486	84,746
10.1%	\$1,267,171	\$25,462	\$0	\$1,241,709	363,174
0.0%	\$579,577	\$4,976	\$1,822	\$572,779	168,501
0.0%	\$197,044	\$0	\$0	\$197,044	79,425
0.0%	\$775,817	\$7,513	\$2,396	\$765,908	286,335
0.0%	\$1,066,404	\$12,709	\$0	\$1,053,695	335,724
0.0%	\$389,526	\$0	\$1,210	\$388,316	87,599
12.5%	\$383,200	\$0	\$2,399	\$380,801	100,655
0.0%	\$105,739	\$0	\$341	\$105,398	37,795

0.0%	\$74,848	\$0	\$194	\$74,654	30,546
0.0%	\$751,975	\$46,026	\$2,589	\$703,360	267,069
0.0%	\$179,806	\$1,032	\$588	\$178,186	65,796
0.0%	\$1,400,295	\$1,401	\$4,365	\$1,394,529	650,511
0.0%	\$209,693	\$0	\$686	\$209,007	67,868
0.0%	\$375,371	\$0	\$0	\$375,371	210,014
0.0%	\$838,254	\$0	\$0	\$838,254	305,919
6.6%	\$434,505	\$5,845	\$1,345	\$427,315	129,889
0.0%	\$2,026,470	\$9,529	\$6,165	\$2,010,776	640,769
0.0%	\$1,240,174	\$4,559	\$0	\$1,235,615	537,061
0.0%	\$1,146,165	\$1,053	\$3,559	\$1,141,553	290,701
0.0%	\$175,464	\$1,937	\$606	\$172,921	73,733
14.0%	\$533,587	\$0	\$1,764	\$531,823	136,877
0.0%	\$152,789	\$0	\$494	\$152,295	61,176
0.0%	\$141,012	\$1,557	\$518	\$138,937	66,432
0.0%	\$220,430	\$4,450	\$844	\$215,136	84,175
2.8%	\$160,105	\$0	\$0	\$160,105	50,715
0.0%	\$194,696	\$0	\$595	\$194,101	90,156
5.8%	\$401,116	\$52	\$0	\$401,064	123,126
0.0%	\$10,507	\$0	\$0	\$10,507	6,845
0.0%	\$80,441	\$10,155	\$278	\$70,008	42,252
0.0%	\$117,712	\$0	\$0	\$117,712	55,079
7.6%	\$166,267	\$2,154	\$644	\$163,469	49,152
0.0%	\$180,518	\$778	\$592	\$179,148	73,236
0.0%	\$147,811	\$0	\$492	\$147,319	55,160
8.0%	\$112,482	\$1,786	\$0	\$110,696	33,133
0.0%	\$61,779	\$0	\$157	\$61,622	28,532
0.0%	\$1,143,729	\$5,760	\$3,659	\$1,134,310	399,620
0.0%	\$335,478	\$0	\$0	\$335,478	123,961
0.0%	\$1,408,048	\$0	\$4,900	\$1,403,148	658,933
0.0%	\$1,099,852	\$2,601	\$3,468	\$1,093,783	346,889
0.0%	\$206,893	\$4,843	\$658	\$201,392	65,887
0.0%	\$85,485	\$0	\$325	\$85,160	36,154
0.0%	\$303,049	\$3,134	\$945	\$298,970	141,448
0.0%	\$319,581	\$0	\$1,075	\$318,506	115,811
0.0%	\$12,119	\$12,036	\$83	\$0	0
0.0%	\$239,858	\$25,669	\$849	\$213,340	123,765
0.0%	\$355,746	\$0	\$1,204	\$354,542	120,943
0.0%	\$279,059	\$0	\$888	\$278,171	97,754
0.0%	\$264,506	\$4,490	\$0	\$260,016	88,689

0.0%	\$326,329	\$1,326	\$953	\$324,050	99,287
0.0%	\$636,796	\$0	\$2,211	\$634,585	226,518
0.0%	\$39,009	\$0	\$159	\$38,850	26,803
0.0%	\$44,965	\$0	\$154	\$44,811	26,906
4.7%	\$708,952	\$6,430	\$2,306	\$700,216	217,498
0.0%	\$12,582	\$0	\$74	\$12,508	6,614
0.0%	\$243,855	\$0	\$936	\$242,919	88,853
0.0%	\$142,726	\$827	\$0	\$141,899	52,180
0.0%	\$530,074	\$1,804	\$1,616	\$526,654	236,990
0.5%	\$1,273,788	\$0	\$0	\$1,273,788	303,866
4.4%	\$367,701	\$12,053	\$2,715	\$352,933	109,576
0.0%	\$481,762	\$0	\$1,583	\$480,179	234,050
0.0%	\$251,539	\$2,877	\$874	\$247,788	76,001
0.0%	\$70,362	\$0	\$308	\$70,054	46,634
0.0%	\$2,718	\$2,688	\$30	\$0	0
0.0%	\$155,950	\$0	\$1,105	\$154,845	51,554
0.0%	\$96,344	\$0	\$284	\$96,060	49,190
27.7%	\$730,750	\$892	\$2,021	\$727,837	171,153
0.0%	\$64,140	\$2,860	\$0	\$61,280	31,890
0.0%	\$315,831	\$0	\$0	\$315,831	113,881
0.0%	\$99,154	\$1,336	\$314	\$97,504	38,970
0.0%	\$78,588	\$286	\$0	\$78,302	42,756
0.0%	\$91,575	\$0	\$0	\$91,575	34,572
0.0%	\$647	\$0	\$0	\$647	220
10.0%	\$158,477	\$0	\$520	\$157,957	46,310
0.0%	\$178,837	\$0	\$1,086	\$177,751	67,111
1.7%	\$77,392,921	\$410,493	\$242,746	\$76,739,682	25,764,782

Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY06 or FY07 SDE Program Assessment Fees Paid in FY06	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles
0.0%	\$1,106,988	\$0	\$4	\$1,106,984	0
0.0%	\$1,106,988	\$0	\$4	\$1,106,984	0

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Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY06 or FY07 SDE Program Assessment Fees Paid in FY06	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles
0.0%	\$0	\$0	\$0	\$0	0
0.0%	\$205,400	\$0	\$640	\$204,760	52,534
0.0%	\$172,000	\$0	\$0	\$172,000	70,500
0.0%	\$10,000	\$0	\$0	\$10,000	6,845
0.0%	\$91,575	\$0	\$0	\$91,575	34,572
0.0%	\$0	\$0	\$0	\$0	0
0.0%	\$143,069	\$0	\$520	\$142,549	46,908
0.0%	\$0	\$0	\$0	\$0	0
0.0%	\$622,044	\$0	\$1,160	\$620,884	211,359

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
5,985	\$3.41	\$1,012	115%	132%	TRUE	\$4,626,259	\$4,032,025
0	\$4.80	\$0	161%	0%	FALSE	\$0	\$0
12,558	\$3.14	\$719	106%	93%	FALSE	\$0	\$0
1,861	\$3.00	\$627	101%	81%	FALSE	\$0	\$0
32	\$4.37	\$2,909	147%	378%	TRUE	\$55,520	\$21,558
70	\$2.40	\$1,009	81%	131%	FALSE	\$0	\$0
666	\$2.47	\$731	83%	95%	FALSE	\$0	\$0
3,958	\$3.22	\$696	108%	90%	FALSE	\$0	\$0
563	\$2.13	\$861	72%	112%	FALSE	\$0	\$0
503	\$2.89	\$1,167	97%	152%	FALSE	\$0	\$0
260	\$2.90	\$1,405	98%	183%	FALSE	\$0	\$0
1,097	\$1.96	\$607	66%	79%	FALSE	\$0	\$0
73	\$1.45	\$1,106	49%	144%	FALSE	\$0	\$0
1,767	\$2.88	\$784	97%	102%	FALSE	\$0	\$0
49	\$3.31	\$1,282	111%	167%	TRUE	\$49,475	\$33,011
391	\$2.64	\$851	89%	111%	FALSE	\$0	\$0
438	\$2.16	\$543	73%	71%	FALSE	\$0	\$0
990	\$2.87	\$499	96%	65%	FALSE	\$0	\$0
1,191	\$2.99	\$964	100%	125%	FALSE	\$0	\$0

109	\$4.12	\$1,813	138%	236%	TRUE	\$125,045	\$73,432
242	\$2.58	\$931	87%	121%	FALSE	\$0	\$0
148	\$3.37	\$739	113%	96%	FALSE	\$0	\$0
704	\$2.48	\$803	83%	104%	FALSE	\$0	\$0
1,360	\$2.55	\$1,103	86%	143%	FALSE	\$0	\$0
3,303	\$3.60	\$672	121%	87%	FALSE	\$0	\$0
53	\$2.30	\$1,689	77%	219%	FALSE	\$0	\$0
3,728	\$2.82	\$478	95%	62%	FALSE	\$0	\$0
58	\$5.05	\$594	169%	77%	FALSE	\$0	\$0
811	\$2.58	\$832	87%	108%	FALSE	\$0	\$0
189	\$2.67	\$1,516	90%	197%	FALSE	\$0	\$0
39	\$1.83	\$2,551	61%	332%	FALSE	\$0	\$0
5,719	\$4.13	\$692	139%	90%	FALSE	\$0	\$0
243	\$4.57	\$880	154%	114%	TRUE	\$121,905	\$163,706
3,033	\$5.33	\$799	179%	104%	TRUE	\$1,185,861	\$2,043,297
218	\$2.99	\$589	100%	77%	FALSE	\$0	\$0
1,366	\$3.85	\$660	129%	86%	FALSE	\$0	\$0
181	\$2.14	\$696	72%	90%	FALSE	\$0	\$0
319	\$2.66	\$844	89%	110%	FALSE	\$0	\$0
443	\$2.91	\$957	98%	124%	FALSE	\$0	\$0
3,007	\$2.92	\$738	98%	96%	FALSE	\$0	\$0
153	\$2.32	\$909	78%	118%	FALSE	\$0	\$0
226	\$2.72	\$1,225	91%	159%	FALSE	\$0	\$0
96	\$2.20	\$1,152	74%	150%	FALSE	\$0	\$0
235	\$3.06	\$1,157	103%	150%	FALSE	\$0	\$0
2,062	\$2.34	\$677	78%	88%	FALSE	\$0	\$0
80	\$2.27	\$1,702	76%	221%	FALSE	\$0	\$0
645	\$2.88	\$922	97%	120%	FALSE	\$0	\$0
163	\$2.23	\$1,892	75%	246%	FALSE	\$0	\$0
107	\$2.22	\$1,782	75%	232%	FALSE	\$0	\$0
0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0
291	\$2.47	\$720	83%	94%	FALSE	\$0	\$0
1,139	\$3.42	\$1,090	115%	142%	TRUE	\$947,031	\$767,331
1,178	\$3.40	\$486	114%	63%	FALSE	\$0	\$0
333	\$2.48	\$592	83%	77%	FALSE	\$0	\$0
1,041	\$2.67	\$736	90%	96%	FALSE	\$0	\$0
1,430	\$3.14	\$737	105%	96%	FALSE	\$0	\$0
563	\$4.43	\$690	149%	90%	FALSE	\$0	\$0
420	\$3.78	\$907	127%	118%	TRUE	\$262,473	\$282,949
125	\$2.79	\$843	94%	110%	FALSE	\$0	\$0

105	\$2.44	\$711	82%	92%	FALSE	\$0	\$0
510	\$2.63	\$1,379	88%	179%	FALSE	\$0	\$0
208	\$2.71	\$857	91%	111%	FALSE	\$0	\$0
2,367	\$2.14	\$589	72%	77%	FALSE	\$0	\$0
397	\$3.08	\$526	103%	68%	FALSE	\$0	\$0
431	\$1.79	\$871	60%	113%	FALSE	\$0	\$0
1,135	\$2.74	\$739	92%	96%	FALSE	\$0	\$0
371	\$3.29	\$1,152	110%	150%	TRUE	\$338,705	\$249,938
2,655	\$3.14	\$757	105%	98%	FALSE	\$0	\$0
1,573	\$2.30	\$786	77%	102%	FALSE	\$0	\$0
2,240	\$3.93	\$510	132%	66%	FALSE	\$0	\$0
191	\$2.35	\$905	79%	118%	FALSE	\$0	\$0
577	\$3.89	\$922	130%	120%	TRUE	\$356,928	\$388,718
105	\$2.49	\$1,450	84%	188%	FALSE	\$0	\$0
167	\$2.09	\$832	70%	108%	FALSE	\$0	\$0
194	\$2.56	\$1,109	86%	144%	FALSE	\$0	\$0
126	\$3.16	\$1,271	106%	165%	TRUE	\$132,247	\$84,885
164	\$2.15	\$1,184	72%	154%	FALSE	\$0	\$0
367	\$3.26	\$1,093	109%	142%	TRUE	\$321,070	\$247,244
23	\$1.53	\$457	52%	59%	FALSE	\$0	\$0
50	\$1.66	\$1,400	56%	182%	FALSE	\$0	\$0
64	\$2.14	\$1,839	72%	239%	FALSE	\$0	\$0
159	\$3.33	\$1,028	112%	134%	TRUE	\$128,171	\$107,116
76	\$2.45	\$2,357	82%	306%	FALSE	\$0	\$0
323	\$2.67	\$456	90%	59%	FALSE	\$0	\$0
52	\$3.34	\$2,129	112%	277%	TRUE	\$86,399	\$35,032
95	\$2.16	\$649	73%	84%	FALSE	\$0	\$0
2,236	\$2.84	\$507	95%	66%	FALSE	\$0	\$0
602	\$2.71	\$557	91%	72%	FALSE	\$0	\$0
1,889	\$2.13	\$743	71%	97%	FALSE	\$0	\$0
1,381	\$3.15	\$792	106%	103%	FALSE	\$0	\$0
127	\$3.06	\$1,586	103%	206%	FALSE	\$0	\$0
48	\$2.36	\$1,774	79%	231%	FALSE	\$0	\$0
434	\$2.11	\$689	71%	90%	FALSE	\$0	\$0
392	\$2.75	\$813	92%	106%	FALSE	\$0	\$0
0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0
228	\$1.72	\$936	58%	122%	FALSE	\$0	\$0
618	\$2.93	\$574	98%	75%	FALSE	\$0	\$0
795	\$2.85	\$350	96%	45%	FALSE	\$0	\$0
392	\$2.93	\$663	98%	86%	FALSE	\$0	\$0

591	\$3.26	\$548	110%	71%	FALSE	\$0	\$0
509	\$2.80	\$1,247	94%	162%	FALSE	\$0	\$0
55	\$1.45	\$706	49%	92%	FALSE	\$0	\$0
20	\$1.67	\$2,241	56%	291%	FALSE	\$0	\$0
725	\$3.22	\$966	108%	126%	TRUE	\$567,159	\$488,424
15	\$1.89	\$834	63%	108%	FALSE	\$0	\$0
271	\$2.73	\$896	92%	116%	FALSE	\$0	\$0
36	\$2.72	\$3,942	91%	512%	FALSE	\$0	\$0
604	\$2.22	\$872	75%	113%	FALSE	\$0	\$0
1,599	\$4.19	\$797	141%	104%	TRUE	\$792,377	\$1,077,228
425	\$3.22	\$830	108%	108%	TRUE	\$285,736	\$286,318
482	\$2.05	\$996	69%	129%	FALSE	\$0	\$0
400	\$3.26	\$619	109%	81%	FALSE	\$0	\$0
134	\$1.50	\$523	50%	68%	FALSE	\$0	\$0
0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0
106	\$3.00	\$1,461	101%	190%	FALSE	\$0	\$0
101	\$1.95	\$951	66%	124%	FALSE	\$0	\$0
400	\$4.25	\$1,820	143%	236%	TRUE	\$446,308	\$269,475
87	\$1.92	\$704	65%	92%	FALSE	\$0	\$0
642	\$2.77	\$492	93%	64%	FALSE	\$0	\$0
60	\$2.50	\$1,625	84%	211%	FALSE	\$0	\$0
38	\$1.83	\$2,061	61%	268%	FALSE	\$0	\$0
130	\$2.65	\$704	89%	92%	FALSE	\$0	\$0
0	\$2.94	\$0	99%	0%	FALSE	\$0	\$0
168	\$3.41	\$940	115%	122%	TRUE	\$120,760	\$113,180
251	\$2.65	\$708	89%	92%	FALSE	\$0	\$0
99,728							

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
1,692	\$0.00	\$654		85%	FALSE		\$0
1,692							

Riders	Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0
260	\$3.90	\$788	131%	102%	FALSE	\$0	\$0
153	\$2.44	\$1,124	82%	146%	FALSE	\$0	\$0
23	\$1.46	\$435	49%	57%	FALSE	\$0	\$0
130	\$2.65	\$704	89%	92%	FALSE	\$0	\$0
0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0
168	\$3.04	\$849	102%	110%	FALSE	\$0	\$0
0	\$0.00	\$0	0%	0%	FALSE	\$0	\$0
734							

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY06 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY06 Reimbursement Subsequent to Appeal Reimbursed in FY07
\$4,642,710	\$0	\$4,642,710	\$5,164,531		\$4,642,710
\$2,140	\$0	\$2,140	\$2,140		\$2,140
\$7,726,680	\$1,477	\$7,728,157	\$7,726,680		\$7,728,157
\$1,009,667	-\$4,745	\$1,004,922	\$1,009,667		\$1,004,922
\$55,520	\$0	\$55,520	\$79,117	TRUE	\$76,757
\$63,941	\$0	\$63,941	\$63,941		\$63,941
\$418,527	\$0	\$418,527	\$418,527		\$418,527
\$2,349,488	\$0	\$2,349,488	\$2,349,488		\$2,349,488
\$418,679	\$0	\$418,679	\$418,679		\$418,679
\$502,206	\$0	\$502,206	\$502,206		\$502,206
\$311,560	\$0	\$311,560	\$311,560		\$311,560
\$568,217	\$0	\$568,217	\$568,217		\$568,217
\$69,077	\$0	\$69,077	\$69,077		\$69,077
\$1,181,989	\$0	\$1,181,989	\$1,181,989		\$1,181,989
\$49,578	\$0	\$49,578	\$53,519		\$49,578
\$283,753	\$0	\$283,753	\$283,753		\$283,753
\$202,343	\$3,500	\$205,843	\$202,343		\$205,843
\$421,410	\$0	\$421,410	\$421,410		\$421,410
\$980,230	\$0	\$980,230	\$980,230		\$980,230

\$140,353	\$0	\$140,353	\$183,279	TRUE	\$183,279
\$192,211	\$0	\$192,211	\$192,211		\$192,211
\$93,907	-\$6,334	\$87,573	\$93,907		\$87,573
\$485,004	\$0	\$485,004	\$485,004		\$485,004
\$1,289,369	-\$9,675	\$1,279,694	\$1,289,369		\$1,279,694
\$1,886,990	\$0	\$1,886,990	\$1,886,990		\$1,886,990
\$86,174	-\$327	\$85,847	\$86,174		\$85,847
\$1,520,649	\$2,645	\$1,523,294	\$1,520,649		\$1,523,294
\$29,291	\$0	\$29,291	\$29,291		\$29,291
\$586,820	\$0	\$586,820	\$586,820		\$586,820
\$246,948	\$0	\$246,948	\$246,948		\$246,948
\$91,113	\$0	\$91,113	\$91,113		\$91,113
\$3,372,797	\$0	\$3,372,797	\$3,372,797		\$3,372,797
\$164,250	\$0	\$164,250	\$182,317		\$164,250
\$2,049,427	\$0	\$2,049,427	\$2,066,188		\$2,049,427
\$109,465	\$0	\$109,465	\$109,465		\$109,465
\$768,961	-\$33,608	\$735,353	\$768,961		\$735,353
\$107,112	\$0	\$107,112	\$107,112		\$107,112
\$231,095	\$0	\$231,095	\$231,095		\$231,095
\$361,352	\$0	\$361,352	\$361,352		\$361,352
\$1,892,687	\$0	\$1,892,687	\$1,892,687		\$1,892,687
\$118,217	\$0	\$118,217	\$118,217		\$118,217
\$236,201	\$0	\$236,201	\$236,201		\$236,201
\$93,999	\$0	\$93,999	\$93,999		\$93,999
\$256,834	\$118	\$256,952	\$256,834		\$256,952
\$1,211,372	\$0	\$1,211,372	\$1,211,372		\$1,211,372
\$116,185	\$0	\$116,185	\$116,185		\$116,185
\$513,838	\$0	\$513,838	\$513,838		\$513,838
\$264,090	\$0	\$264,090	\$264,090		\$264,090
\$162,552	\$0	\$162,552	\$162,552		\$162,552
\$3,980	\$0	\$3,980	\$3,980		\$3,980
\$178,648	\$0	\$178,648	\$178,648		\$178,648
\$968,674	\$0	\$968,674	\$1,077,095	TRUE	\$1,006,622
\$492,640	\$0	\$492,640	\$492,640		\$492,640
\$167,487	\$0	\$167,487	\$167,487		\$167,487
\$659,444	\$0	\$659,444	\$659,444		\$659,444
\$906,443	\$0	\$906,443	\$906,443		\$906,443
\$331,097	\$0	\$331,097	\$331,097		\$331,097
\$284,988	\$0	\$284,988	\$325,720	TRUE	\$293,134
\$89,878	\$0	\$89,878	\$89,878		\$89,878

\$63,621	\$0	\$63,621	\$63,621		\$63,621
\$639,179	\$0	\$639,179	\$639,179		\$639,179
\$152,835	\$0	\$152,835	\$152,835		\$152,835
\$1,190,251	\$0	\$1,190,251	\$1,190,251		\$1,190,251
\$178,239	-\$623	\$177,616	\$178,239		\$177,616
\$319,065	\$0	\$319,065	\$319,065		\$319,065
\$712,516	\$0	\$712,516	\$712,516		\$712,516
\$344,817	\$0	\$344,817	\$369,329	TRUE	\$353,396
\$1,722,500	\$0	\$1,722,500	\$1,722,500		\$1,722,500
\$1,054,148	\$0	\$1,054,148	\$1,054,148		\$1,054,148
\$974,240	\$0	\$974,240	\$974,240		\$974,240
\$149,144	\$0	\$149,144	\$149,144		\$149,144
\$390,218	\$272	\$390,490	\$453,549	TRUE	\$400,623
\$129,871	\$0	\$129,871	\$129,871		\$129,871
\$119,860	\$0	\$119,860	\$119,860		\$119,860
\$187,366	\$0	\$187,366	\$187,366		\$187,366
\$132,247	\$0	\$132,247	\$136,089		\$132,247
\$165,492	\$0	\$165,492	\$165,492		\$165,492
\$321,114	\$0	\$321,114	\$340,949	TRUE	\$331,031
\$8,931	\$0	\$8,931	\$8,931		\$8,931
\$68,375	\$0	\$68,375	\$68,375		\$68,375
\$100,055	\$0	\$100,055	\$100,055		\$100,055
\$130,550	\$0	\$130,550	\$141,327	TRUE	\$141,327
\$153,440	\$0	\$153,440	\$153,440		\$153,440
\$125,639	\$0	\$125,639	\$125,639		\$125,639
\$87,917	\$0	\$87,917	\$95,610	TRUE	\$90,225
\$52,512	\$814	\$53,326	\$52,512		\$53,326
\$972,170	\$0	\$972,170	\$972,170		\$972,170
\$285,156	\$0	\$285,156	\$285,156		\$285,156
\$1,196,841	\$0	\$1,196,841	\$1,196,841		\$1,196,841
\$934,874	\$0	\$934,874	\$934,874		\$934,874
\$175,859	\$0	\$175,859	\$175,859	TRUE	\$175,859
\$72,662	\$0	\$72,662	\$72,662		\$72,662
\$257,592	\$0	\$257,592	\$257,592		\$257,592
\$271,644	\$0	\$271,644	\$271,644		\$271,644
\$10,301	\$0	\$10,301	\$10,301		\$10,301
\$203,879	\$0	\$203,879	\$203,879		\$203,879
\$302,384	\$0	\$302,384	\$302,384		\$302,384
\$237,200	\$0	\$237,200	\$237,200		\$237,200
\$224,830	\$0	\$224,830	\$224,830		\$224,830

\$277,380	\$0	\$277,380	\$277,380		\$277,380
\$541,277	\$0	\$541,277	\$541,277		\$541,277
\$33,158	\$0	\$33,158	\$33,158		\$33,158
\$38,220	\$0	\$38,220	\$38,220		\$38,220
\$574,585	\$0	\$574,585	\$602,609	TRUE	\$588,597
\$10,695	\$0	\$10,695	\$10,695		\$10,695
\$207,277	\$0	\$207,277	\$207,277		\$207,277
\$121,317	\$0	\$121,317	\$121,317		\$121,317
\$450,563	\$0	\$450,563	\$450,563		\$450,563
\$1,077,228	\$0	\$1,077,228	\$1,082,720		\$1,077,228
\$298,870	\$0	\$298,870	\$312,546	TRUE	\$302,289
\$409,498	\$0	\$409,498	\$409,498		\$409,498
\$213,808	\$242	\$214,050	\$213,808		\$214,050
\$59,808	\$0	\$59,808	\$59,808		\$59,808
\$2,310	\$0	\$2,310	\$2,310		\$2,310
\$132,558	\$0	\$132,558	\$132,558		\$132,558
\$81,892	\$0	\$81,892	\$81,892		\$81,892
\$448,784	\$0	\$448,784	\$621,138	TRUE	\$534,961
\$54,519	\$0	\$54,519	\$54,519		\$54,519
\$268,456	\$0	\$268,456	\$268,456		\$268,456
\$84,281	\$0	\$84,281	\$84,281		\$84,281
\$66,800	\$0	\$66,800	\$66,800		\$66,800
\$77,839	\$0	\$77,839	\$77,839		\$77,839
\$550	\$0	\$550	\$550		\$550
\$121,202	\$0	\$121,202	\$134,705		\$121,202
\$152,011	\$0	\$152,011	\$152,011		\$152,011
\$64,644,678	-\$46,244	\$64,598,434	\$65,783,983		\$64,854,014

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY06 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY06 Reimbursement Subsequent to Appeal Reimbursed in FY07
\$940,940	\$0	\$940,940	\$940,940		\$940,940
\$940,940	\$0	\$940,940	\$940,940		\$940,940

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY06 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY06 Reimbursement Subsequent to Appeal Reimbursed in FY07
\$0	\$114,669	\$114,669	\$0		\$114,669
\$174,590	\$0	\$174,590	\$174,590		\$174,590
\$146,200	\$0	\$146,200	\$146,200		\$146,200
\$8,500	\$0	\$8,500	\$8,500		\$8,500
\$77,839	\$0	\$77,839	\$77,839		\$77,839
\$0	\$77,223	\$77,223	\$0		\$77,223
\$121,609	\$0	\$121,609	\$121,609		\$121,609
\$0	\$33,953	\$33,953	\$0		\$33,953
\$528,737	\$225,845	\$754,582			\$754,582

			INFORMATIONAL		
Advanced Amounts Received for FY06 Reimbursed in FY06	Final Payment Amount	FY08 SDE Program Assessment Fee	100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	\$4,642,710	\$17,872.86	\$5,164,531	\$5,034,076	\$4,903,621
	\$2,140	\$8.24	\$0	\$0	\$0
	\$7,728,157	\$29,750.79	\$0	\$0	\$0
	\$1,004,922	\$3,868.61	\$0	\$0	\$0
	\$76,757	\$295.49	\$79,117	\$73,218	\$67,318
	\$63,941	\$246.15	\$0	\$0	\$0
	\$418,527	\$1,611.19	\$0	\$0	\$0
	\$2,349,488	\$9,044.73	\$0	\$0	\$0
	\$418,679	\$1,611.77	\$0	\$0	\$0
	\$502,206	\$1,933.32	\$0	\$0	\$0
	\$311,560	\$1,199.40	\$0	\$0	\$0
	\$568,217	\$2,187.44	\$0	\$0	\$0
	\$69,077	\$265.92	\$0	\$0	\$0
	\$1,181,989	\$4,550.26	\$0	\$0	\$0
	\$49,578	\$190.86	\$53,519	\$52,533	\$51,548
	\$283,753	\$1,092.35	\$0	\$0	\$0
	\$205,843	\$792.43	\$0	\$0	\$0
	\$421,410	\$1,622.28	\$0	\$0	\$0
	\$980,230	\$3,773.55	\$0	\$0	\$0

	\$183,279	\$705.56	\$183,279	\$172,547	\$161,816
	\$192,211	\$739.95	\$0	\$0	\$0
	\$87,573	\$337.13	\$0	\$0	\$0
	\$485,004	\$1,867.10	\$0	\$0	\$0
	\$1,279,694	\$4,926.39	\$0	\$0	\$0
	\$1,886,990	\$7,264.27	\$0	\$0	\$0
	\$85,847	\$330.48	\$0	\$0	\$0
	\$1,523,294	\$5,864.17	\$0	\$0	\$0
	\$29,291	\$112.76	\$0	\$0	\$0
	\$586,820	\$2,259.06	\$0	\$0	\$0
	\$246,948	\$950.67	\$0	\$0	\$0
	\$91,113	\$350.75	\$0	\$0	\$0
	\$3,372,797	\$12,984.12	\$0	\$0	\$0
\$156,672	\$7,578	\$29.17	\$182,317	\$177,801	\$173,284
	\$2,049,427	\$7,889.60	\$2,066,188	\$2,061,997	\$2,057,807
	\$109,465	\$421.40	\$0	\$0	\$0
	\$735,353	\$2,830.86	\$0	\$0	\$0
	\$107,112	\$412.34	\$0	\$0	\$0
	\$231,095	\$889.64	\$0	\$0	\$0
	\$361,352	\$1,391.08	\$0	\$0	\$0
	\$1,892,687	\$7,286.20	\$0	\$0	\$0
\$118,217	\$0	\$0.00	\$0	\$0	\$0
	\$236,201	\$909.30	\$0	\$0	\$0
	\$93,999	\$361.86	\$0	\$0	\$0
	\$256,952	\$989.18	\$0	\$0	\$0
	\$1,211,372	\$4,663.37	\$0	\$0	\$0
	\$116,185	\$447.27	\$0	\$0	\$0
	\$513,838	\$1,978.10	\$0	\$0	\$0
	\$264,090	\$1,016.66	\$0	\$0	\$0
	\$162,552	\$625.77	\$0	\$0	\$0
	\$3,980	\$15.32	\$0	\$0	\$0
	\$178,648	\$687.73	\$0	\$0	\$0
	\$1,006,622	\$3,875.15	\$1,077,095	\$1,049,990	\$1,022,885
	\$492,640	\$1,896.50	\$0	\$0	\$0
	\$167,487	\$644.77	\$0	\$0	\$0
	\$659,444	\$2,538.64	\$0	\$0	\$0
	\$906,443	\$3,489.50	\$0	\$0	\$0
	\$331,097	\$1,274.61	\$0	\$0	\$0
	\$293,134	\$1,128.47	\$325,720	\$315,537	\$305,354
	\$89,878	\$346.00	\$0	\$0	\$0

	\$63,621	\$244.92	\$0	\$0	\$0
	\$639,179	\$2,460.62	\$0	\$0	\$0
	\$152,835	\$588.36	\$0	\$0	\$0
	\$1,190,251	\$4,582.06	\$0	\$0	\$0
	\$177,616	\$683.76	\$0	\$0	\$0
	\$319,065	\$1,228.29	\$0	\$0	\$0
	\$712,516	\$2,742.94	\$0	\$0	\$0
	\$353,396	\$1,360.46	\$369,329	\$363,201	\$357,073
	\$1,722,500	\$6,631.04	\$0	\$0	\$0
	\$1,054,148	\$4,058.11	\$0	\$0	\$0
	\$974,240	\$3,750.49	\$0	\$0	\$0
	\$149,144	\$574.16	\$0	\$0	\$0
	\$400,623	\$1,542.26	\$453,549	\$437,716	\$421,883
	\$129,871	\$499.96	\$0	\$0	\$0
	\$119,860	\$461.42	\$0	\$0	\$0
	\$187,366	\$721.29	\$0	\$0	\$0
	\$132,247	\$509.11	\$136,089	\$135,129	\$134,168
	\$165,492	\$637.09	\$0	\$0	\$0
	\$331,031	\$1,274.36	\$340,949	\$335,990	\$331,031
\$9,037	-\$106	-\$0.41	\$0	\$0	\$0
	\$68,375	\$263.22	\$0	\$0	\$0
	\$100,055	\$385.18	\$0	\$0	\$0
	\$141,327	\$544.06	\$141,327	\$138,633	\$135,938
	\$153,440	\$590.69	\$0	\$0	\$0
	\$125,639	\$483.67	\$0	\$0	\$0
	\$90,225	\$347.34	\$95,610	\$93,687	\$91,764
	\$53,326	\$205.29	\$0	\$0	\$0
	\$972,170	\$3,742.52	\$0	\$0	\$0
	\$285,156	\$1,097.76	\$0	\$0	\$0
	\$1,196,841	\$4,607.43	\$0	\$0	\$0
	\$934,874	\$3,598.95	\$0	\$0	\$0
	\$175,859	\$677.00	\$0	\$0	\$0
	\$72,662	\$279.73	\$0	\$0	\$0
	\$257,592	\$991.64	\$0	\$0	\$0
	\$271,644	\$1,045.74	\$0	\$0	\$0
	\$10,301	\$39.66	\$0	\$0	\$0
	\$203,879	\$784.87	\$0	\$0	\$0
	\$302,384	\$1,164.08	\$0	\$0	\$0
	\$237,200	\$913.14	\$0	\$0	\$0
	\$224,830	\$865.52	\$0	\$0	\$0

	\$277,380	\$1,067.82	\$0	\$0	\$0
	\$541,277	\$2,083.73	\$0	\$0	\$0
	\$33,158	\$127.65	\$0	\$0	\$0
	\$38,220	\$147.14	\$0	\$0	\$0
	\$588,597	\$2,265.90	\$602,609	\$595,603	\$588,597
	\$10,695	\$41.17	\$0	\$0	\$0
	\$207,277	\$797.95	\$0	\$0	\$0
	\$121,317	\$467.03	\$0	\$0	\$0
	\$450,563	\$1,734.51	\$0	\$0	\$0
	\$1,077,228	\$4,146.96	\$1,082,720	\$1,081,347	\$1,079,974
	\$302,289	\$1,163.71	\$312,546	\$309,127	\$305,708
	\$409,498	\$1,576.43	\$0	\$0	\$0
	\$214,050	\$824.02	\$0	\$0	\$0
	\$59,808	\$230.24	\$0	\$0	\$0
	\$2,310	\$8.89	\$0	\$0	\$0
	\$132,558	\$510.30	\$0	\$0	\$0
	\$81,892	\$315.26	\$0	\$0	\$0
	\$534,961	\$2,059.42	\$621,138	\$578,049	\$534,961
	\$54,519	\$209.88	\$0	\$0	\$0
	\$268,456	\$1,033.47	\$0	\$0	\$0
	\$84,281	\$324.45	\$0	\$0	\$0
	\$66,800	\$257.16	\$0	\$0	\$0
\$77,839	\$0	\$0.00	\$0	\$0	\$0
	\$550	\$2.12	\$0	\$0	\$0
\$127,411	-\$6,209	-\$23.90	\$134,705	\$131,330	\$127,954
	\$152,011	\$585.19	\$0	\$0	\$0
\$489,176	\$64,364,838		\$13,422,336	\$13,137,510	\$12,852,684

Advanced Amounts Received for FY06 Reimbursed in FY06	Final Payment Amount	FY08 SDE Program Assessment Fee	INFORMATIONAL		
			100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	\$940,940	\$3,622.30	\$0	\$0	\$0
	\$940,940		\$0	\$0	\$0

INFORMATIONAL					
Advanced Amounts Received for FY06 Reimbursed in FY06	Final Payment Amount	FY08 SDE Program Assessment Fee	100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	\$114,669	\$441.44	\$0	\$0	\$0
	\$174,590	\$672.11	\$0	\$0	\$0
	\$146,200	\$562.82	\$0	\$0	\$0
	\$8,500	\$32.72	\$0	\$0	\$0
	\$77,839	\$299.65	\$0	\$0	\$0
	\$77,223	\$297.28	\$0	\$0	\$0
	\$121,609	\$468.15	\$0	\$0	\$0
	\$33,953	\$130.71	\$0	\$0	\$0
	\$754,582		\$0	\$0	\$0

25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
\$4,773,165	\$4,642,710
\$0	\$0
\$0	\$0
\$0	\$0
\$61,419	\$55,519
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$50,563	\$49,578
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$581,591	\$574,585
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$1,078,601	\$1,077,228
\$302,289	\$298,870
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$491,872	\$448,784
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$124,578	\$121,202
\$0	\$0
\$12,567,858	\$12,283,032

-	
25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
\$0	\$0
\$0	\$0

**Pupil Transportation Funding Formula Capped at Legislatively Mandated Percent
Mile and Cost Per Rider**

Fiscal Year 2005 Data - Approved Costs Reimbursed in Fiscal Year 2006 (Second Round)

Set percentage cap to apply to statewide average **105%**

Revised: **06/22/2006 (Final Data)**

Statewide Averages before cap

Cost Per Mile
\$2.85
\$2.99

Statewide Averages after cap

Total Savings From Cap

\$1,403,040

Savings Following Appeals & State Board Action

\$1,227,845

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
001		BOISE INDEPENDENT DISTRICT	\$766,007
001	138	ANSER CHARTER SCHOOL	\$0
002		MERIDIAN JOINT DISTRICT	\$0
002	407	MERIDIAN CHARTER HIGH SCHOOL	\$0
003		KUNA JOINT DISTRICT	\$0
011		MEADOWS VALLEY DISTRICT	\$5,375
013		COUNCIL DISTRICT	\$0
021		MARSH VALLEY JOINT DISTRICT	\$0
025		POCATELLO DISTRICT	\$0
033		BEAR LAKE COUNTY DISTRICT	\$0
041		ST MARIES JOINT DISTRICT	\$0
044		PLUMMER-WORLEY JOINT DISTRICT	\$0
052		SNAKE RIVER DISTRICT	\$0
052	801	IDAHO LEADERSHIP ACADEMY	\$0
055		BLACKFOOT DISTRICT	\$0
055	701	BLACKFOOT COMMUNITY LEARNING	\$1,540
058		ABERDEEN DISTRICT	\$0
059		FIRTH DISTRICT	\$0
060		SHELLEY JOINT DISTRICT	\$0

061		BLAINE COUNTY DISTRICT	\$0
071		GARDEN VALLEY DISTRICT	\$42,435
072		BASIN SCHOOL DISTRICT	\$0
073		HORSESHOE BEND SCHOOL DISTRICT	\$0
083		WEST BONNER COUNTY DISTRICT	\$0
084		LAKE PEND OREILLE DISTRICT	\$0
091		IDAHO FALLS DISTRICT	\$0
092		SWAN VALLEY ELEMENTARY DIST	\$0
093		BONNEVILLE JOINT DISTRICT	\$0
101		BOUNDARY COUNTY DISTRICT	\$0
111		BUTTE COUNTY JOINT DISTRICT	\$0
121		CAMAS COUNTY DISTRICT	\$0
131		NAMPA SCHOOL DISTRICT	\$0
131	602	LIBERTY CHARTER SCHOOL	\$0
131	801	IDAHO ARTS CHARTER SCHOOL	\$0
132		CALDWELL DISTRICT	\$75,956
133		WILDER DISTRICT	\$0
134		MIDDLETON DISTRICT	\$0
135		NOTUS DISTRICT	\$0
136		MELBA JOINT DISTRICT	\$0
137		PARMA DISTRICT	\$0
139		VALLIVUE SCHOOL DISTRICT	\$0
139	801	THOMAS JEFFERSON CHARTER SCHOOL	\$0
148		GRACE JOINT DISTRICT	\$0
149		NORTH GEM DISTRICT	\$0
150		SODA SPRINGS JOINT DISTRICT	\$0
151		CASSIA COUNTY JOINT DISTRICT	\$0
161		CLARK COUNTY DISTRICT	\$0
171		OROFINO JOINT DISTRICT	\$0
181		CHALLIS JOINT DISTRICT	\$0
182		MACKAY JOINT DISTRICT	\$0
191		PRAIRIE ELEMENTARY DISTRICT	\$0
192		GLENNS FERRY JOINT DISTRICT	\$0
193		MOUNTAIN HOME DISTRICT	\$100,073
201		PRESTON JOINT DISTRICT	\$0
202		WEST SIDE JOINT DISTRICT	\$0
215		FREMONT COUNTY JOINT DISTRICT	\$0
221		EMMETT INDEPENDENT DIST	\$0
231		GOODING JOINT DISTRICT	\$0
232		WENDELL DISTRICT	\$111,221

233		HAGERMAN JOINT DISTRICT	\$0
234		BLISS JOINT DISTRICT	\$0
241		GRANGEVILLE JOINT DISTRICT	\$0
242		COTTONWOOD JOINT DISTRICT	\$0
251		JEFFERSON COUNTY JT DISTRICT	\$0
252		RIRIE JOINT DISTRICT	\$0
253		WEST JEFFERSON DISTRICT	\$0
261		JEROME JOINT DISTRICT	\$0
262		VALLEY DISTRICT	\$30,879
271		COEUR D ALENE DISTRICT	\$0
272		LAKELAND DISTRICT	\$0
273		POST FALLS DISTRICT	\$0
274		KOOTENAI DISTRICT	\$0
281		MOSCOW DISTRICT	\$61,519
282		GENESEE JOINT DISTRICT	\$0
283		KENDRICK JOINT DISTRICT	\$0
285		POTLATCH DISTRICT	\$0
287		TROY SCHOOL DISTRICT	\$0
288		WHITEPINE JT SCHOOL DISTRICT	\$0
291		SALMON DISTRICT	\$14,631
291	801	UPPER CARMEN CHARTER SCHOOL	\$0
292		SOUTH LEMHI DISTRICT	\$0
302		NEZPERCE JOINT DISTRICT	\$0
304		KAMIAH JOINT DISTRICT	\$27,043
305		HIGHLAND JOINT DISTRICT	\$0
312		SHOSHONE JOINT DISTRICT	\$0
314		DIETRICH DISTRICT	\$1,333
316		RICHFIELD DISTRICT	\$0
321		MADISON DISTRICT	\$0
322		SUGAR-SALEM JOINT DISTRICT	\$0
331		MINIDOKA COUNTY JOINT DISTRICT	\$0
340		LEWISTON INDEPENDENT DISTRICT	\$1,376
341		LAPWAI DISTRICT	\$0
342		CULDESAC JOINT DISTRICT	\$0
351		ONEIDA COUNTY DISTRICT	\$0
363		MARSING JOINT DISTRICT	\$0
364		PLEASANT VALLEY ELEM DIST	\$0
365		BRUNEAU-GRAND VIEW JOINT DIST	\$0
370		HOMEDALE JOINT DISTRICT	\$0
371		PAYETTE JOINT DISTRICT	\$0

372		NEW PLYMOUTH DISTRICT	\$0
373		FRUITLAND DISTRICT	\$0
381		AMERICAN FALLS JOINT DISTRICT	\$0
382		ROCKLAND DISTRICT	\$0
383		ARBON ELEMENTARY DISTRICT	\$0
391		KELLOGG JOINT DISTRICT	\$25,610
392		MULLAN DISTRICT	\$0
393		WALLACE DISTRICT	\$0
394		AVERY SCHOOL DISTRICT	\$0
401		TETON COUNTY DISTRICT	\$0
411		TWIN FALLS DISTRICT	\$47,341
412		BUHL JOINT DISTRICT	\$17,795
413		FILER DISTRICT	\$0
414		KIMBERLY DISTRICT	\$0
415		HANSEN DISTRICT	\$0
416		THREE CREEK JT ELEM DISTRICT	\$0
417		CASTLEFORD DISTRICT	\$0
418		MURTAUGH JOINT DISTRICT	\$0
421		MC CALL-DONNELLY DISTRICT	\$68,949
422		CASCADE DISTRICT	\$0
431		WEISER DISTRICT	\$0
432		CAMBRIDGE JOINT DISTRICT	\$0
433		MIDVALE DISTRICT	\$0
451	801	VICTORY CHARTER SCHOOL	\$0
453	801	RICHARD MCKENNA CHARTER HIGH SCHOOL	\$3,957
456	801	FALCON RIDGE CHARTER LEA	\$0
Totals			\$1,403,040

Virtual Schools (IC 33-1006) - Not part of State totals, but subject to Funding Cap

District #:	Bldg	District Name	District Funding Capped - Reimbursement Reduced By:
452	801	IDAHO VIRTUAL ACADEMY	\$0
Totals			\$0

nt of State Average Cost Per

Capped Year)

Defaults are:

- 110% for FY 2005
- 105% for FY 2006
- 103% for FY 2007

Cost Per Rider
\$746
\$783

Capped Reimb.	Actual Reimb.
\$62,298,329	\$62,278,970

Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY05 or FY06 SDE Program Assessment Fees Paid in FY05	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders
14.6%	\$6,169,478	\$2,122	\$19,182	\$6,148,174	1,755,001	5,742
0.0%	\$0	\$0	\$0	\$0	0	0
0.0%	\$8,433,712	\$0	\$0	\$8,433,712	2,551,346	12,075
0.0%	\$0	\$0	\$0	\$0	0	0
0.0%	\$1,040,464	\$8,027	\$0	\$1,032,437	390,383	1,679
7.5%	\$83,788	\$137	\$473	\$83,178	25,706	28
0.0%	\$69,996	\$3,227	\$0	\$66,769	30,491	78
0.0%	\$451,889	\$5,677	\$1,643	\$444,569	196,616	693
0.0%	\$2,800,567	\$472	\$9,817	\$2,790,278	887,376	3,962
0.0%	\$554,382	\$2,114	\$1,409	\$550,859	310,335	564
0.0%	\$543,349	\$2,455	\$2,075	\$538,819	198,265	428
0.0%	\$346,771	\$0	\$0	\$346,771	132,622	263
0.0%	\$612,902	\$86	\$2,090	\$610,726	319,847	1,142
0.0%	\$71,816	\$0	\$346	\$71,470	72,531	82
0.0%	\$1,340,947	\$0	\$4,364	\$1,336,583	511,667	2,099
3.2%	\$56,670	\$0	\$0	\$56,670	18,349	50
0.0%	\$317,336	\$0	\$717	\$316,619	128,390	388
0.0%	\$232,058	\$0	\$755	\$231,303	113,648	413
0.0%	\$447,531	\$0	\$1,439	\$446,092	178,705	998

0.0%	\$1,075,185	\$2,519	\$2,751	\$1,069,915	369,424	1,233
23.4%	\$213,752	\$10,287	\$784	\$202,681	51,094	121
0.0%	\$236,288	\$0	\$887	\$235,401	95,648	200
0.0%	\$122,367	\$742	\$416	\$121,209	32,985	164
0.0%	\$528,017	\$4,437	\$1,860	\$521,720	227,124	702
0.0%	\$1,414,295	\$5,145	\$4,881	\$1,404,269	580,751	1,286
0.0%	\$2,070,377	\$0	\$7,337	\$2,063,040	602,581	3,130
0.0%	\$89,656	\$5,808	\$329	\$83,519	50,555	55
0.0%	\$1,735,919	\$0	\$5,621	\$1,730,298	645,180	3,470
0.0%	\$759,514	\$13,283	\$2,563	\$743,668	329,144	784
0.0%	\$278,501	\$0	\$0	\$278,501	117,418	183
0.0%	\$84,369	\$5,203	\$0	\$79,166	54,402	55
0.0%	\$3,701,446	\$0	\$0	\$3,701,446	968,007	5,536
0.0%	\$157,544	\$0	\$432	\$157,112	52,885	216
0.0%	\$0	\$0	\$0	\$0	0	0
3.7%	\$2,389,892	\$0	\$5,003	\$2,384,889	429,586	2,930
0.0%	\$124,720	\$0	\$278	\$124,442	45,874	221
0.0%	\$767,986	\$0	\$0	\$767,986	202,596	1,364
0.0%	\$127,874	\$0	\$464	\$127,410	55,339	159
0.0%	\$277,003	\$2,970	\$656	\$273,377	105,123	311
0.0%	\$377,798	\$0	\$1,236	\$376,562	146,222	444
0.0%	\$1,976,016	\$440	\$5,831	\$1,969,745	669,538	2,658
0.0%	\$119,082	\$0	\$0	\$119,082	55,349	131
0.0%	\$286,032	\$0	\$761	\$285,271	112,545	222
0.0%	\$95,001	\$0	\$603	\$94,398	45,686	92
0.0%	\$319,318	\$30,020	\$1,067	\$288,231	98,747	296
0.0%	\$1,328,720	\$11,684	\$3,500	\$1,313,536	585,208	2,058
0.0%	\$133,814	\$0	\$422	\$133,392	68,532	77
0.0%	\$584,172	\$6,537	\$1,768	\$575,867	197,593	660
0.0%	\$274,279	\$3,337	\$1,022	\$269,920	132,925	167
0.0%	\$174,584	\$842	\$580	\$173,162	76,576	95
0.0%	\$3,942	\$3,927	\$15	\$0	0	0
0.0%	\$201,507	\$1,574	\$0	\$199,933	86,231	318
9.5%	\$1,242,656	\$17,383	\$7,712	\$1,217,561	367,868	1,265
0.0%	\$518,269	\$4,040	\$1,738	\$512,491	157,546	1,124
0.0%	\$180,645	\$0	\$661	\$179,984	79,417	354
0.0%	\$690,337	\$10,324	\$2,176	\$677,837	314,432	1,157
0.0%	\$984,160	\$5,342	\$3,238	\$975,580	336,556	1,381
0.0%	\$348,508	\$0	\$1,437	\$347,071	97,365	594
29.7%	\$441,211	\$5,640	\$0	\$435,571	101,923	375

0.0%	\$98,384	\$0	\$361	\$98,023	32,263	130
0.0%	\$48,687	\$1,055	\$0	\$47,632	25,119	105
0.0%	\$730,954	\$42,582	\$1,998	\$686,374	282,164	612
0.0%	\$169,306	\$1,118	\$585	\$167,603	71,197	224
0.0%	\$1,340,213	\$0	\$0	\$1,340,213	629,225	2,233
0.0%	\$197,736	\$0	\$599	\$197,137	83,369	360
0.0%	\$360,799	\$0	\$1,075	\$359,724	232,463	404
0.0%	\$783,375	\$0	\$2,618	\$780,757	316,610	1,133
9.0%	\$405,595	\$6,026	\$1,414	\$398,155	121,023	375
0.0%	\$1,867,362	\$12,597	\$0	\$1,854,765	616,045	2,787
0.0%	\$1,150,758	\$3,772	\$3,939	\$1,143,047	501,472	1,483
0.0%	\$1,025,477	\$0	\$3,434	\$1,022,043	278,074	2,121
0.0%	\$174,687	\$342	\$1,137	\$173,208	76,307	190
12.7%	\$568,755	\$0	\$2,018	\$566,737	146,668	631
0.0%	\$149,271	\$0	\$365	\$148,906	56,752	95
0.0%	\$152,956	\$3,813	\$388	\$148,755	68,694	191
0.0%	\$243,255	\$2,957	\$777	\$239,521	91,952	224
0.0%	\$151,476	\$0	\$511	\$150,965	50,703	126
0.0%	\$162,660	\$0	\$0	\$162,660	86,905	138
4.3%	\$400,048	\$327	\$1,361	\$398,360	127,485	381
0.0%	\$0	\$0	\$0	\$0	0	0
0.0%	\$81,638	\$8,110	\$281	\$73,247	44,241	65
0.0%	\$104,343	\$0	\$374	\$103,969	56,274	54
16.3%	\$194,845	\$1,635	\$0	\$193,210	53,983	197
0.0%	\$164,366	\$180	\$0	\$164,186	73,383	75
0.0%	\$154,695	\$4,496	\$399	\$149,800	71,040	279
1.5%	\$103,322	\$1,457	\$341	\$101,524	33,433	69
0.0%	\$61,391	\$6,961	\$108	\$54,322	31,821	89
0.0%	\$1,054,054	\$3,395	\$3,784	\$1,046,875	378,611	2,176
0.0%	\$366,057	\$0	\$1,218	\$364,839	139,538	600
0.0%	\$1,411,671	\$0	\$4,833	\$1,406,838	722,010	1,863
0.2%	\$1,000,647	\$1,284	\$3,298	\$996,065	332,620	1,207
0.0%	\$178,468	\$1,136	\$509	\$176,823	59,647	137
0.0%	\$83,432	\$0	\$0	\$83,432	37,554	68
0.0%	\$290,524	\$3,193	\$741	\$286,590	146,708	416
0.0%	\$309,842	\$0	\$1,795	\$308,047	114,038	445
0.0%	\$11,534	\$11,389	\$30	\$115	210	0
0.0%	\$232,785	\$40,723	\$0	\$192,062	132,906	237
0.0%	\$346,962	\$0	\$1,193	\$345,769	123,720	656
0.0%	\$255,758	\$0	\$1,062	\$254,696	93,081	907

0.0%	\$246,786	\$3,211	\$776	\$242,799	91,459	397
0.0%	\$274,687	\$445	\$977	\$273,265	96,396	625
0.0%	\$637,095	\$0	\$2,215	\$634,880	242,432	557
0.0%	\$41,464	\$0	\$0	\$41,464	29,972	59
0.0%	\$40,630	\$0	\$0	\$40,630	28,019	18
4.3%	\$694,615	\$2,251	\$2,334	\$690,030	220,722	792
0.0%	\$25,579	\$0	\$133	\$25,446	14,011	17
0.0%	\$269,801	\$55	\$934	\$268,812	94,575	264
0.0%	\$153,355	\$1,297	\$429	\$151,629	52,877	36
0.0%	\$465,658	\$1,274	\$1,484	\$462,900	242,966	682
4.4%	\$1,256,533	\$0	\$3,716	\$1,252,817	344,624	1,528
5.4%	\$384,261	\$5,383	\$0	\$378,878	119,724	456
0.0%	\$455,945	\$0	\$1,524	\$454,421	223,993	499
0.0%	\$251,713	\$465	\$884	\$250,364	83,882	355
0.0%	\$73,041	\$339	\$0	\$72,702	41,541	139
0.0%	\$7,288	\$7,288	\$0	\$0	0	0
0.0%	\$153,247	\$0	\$0	\$153,247	58,676	99
0.0%	\$90,492	\$437	\$0	\$90,055	49,258	113
13.2%	\$614,640	\$1,529	\$2,189	\$610,922	177,208	360
0.0%	\$63,701	\$3,429	\$229	\$60,043	32,539	87
0.0%	\$322,880	\$1,199	\$1,114	\$320,567	121,156	555
0.0%	\$90,326	\$1,433	\$345	\$88,548	46,021	63
0.0%	\$66,561	\$0	\$241	\$66,320	30,471	36
0.0%	\$109,806	\$0	\$0	\$109,806	36,958	151
36.0%	\$12,928	\$0	\$0	\$12,928	2,767	6
0.0%	\$0	\$0	\$0	\$0	0	0
2.2%	\$73,399,532	\$364,384	\$174,409	\$72,860,739	25,588,808	97,649

Percent of Reimbursement Loss Subsequent to Cap Impact (See Column S)	Total Reimbursable Costs	In-Lieu Costs	FY05 or FY06 SDE Program Assessment Fees Paid in FY05	Total Adjusted Reimbursable Costs (Less In-Lieu and SDE Fee)	Reimbursable Miles	Riders
0.0%	\$1,131,867	\$0	\$0	\$1,131,867	0	1,657
0.0%	\$1,131,867	\$0	\$0	\$1,131,867	0	1,657

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above Both State Average Measures	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
\$3.50	\$1,071	123%	144%	TRUE	\$4,459,941	\$3,823,818
\$0.00	\$0	0%	0%	FALSE	\$0	\$0
\$3.31	\$698	116%	94%	FALSE	\$0	\$0
\$0.00	\$0	0%	0%	FALSE	\$0	\$0
\$2.64	\$615	93%	82%	FALSE	\$0	\$0
\$3.24	\$2,971	114%	398%	TRUE	\$65,326	\$18,646
\$2.19	\$856	77%	115%	FALSE	\$0	\$0
\$2.26	\$642	79%	86%	FALSE	\$0	\$0
\$3.14	\$704	110%	94%	FALSE	\$0	\$0
\$1.78	\$977	62%	131%	FALSE	\$0	\$0
\$2.72	\$1,259	95%	169%	FALSE	\$0	\$0
\$2.61	\$1,319	92%	177%	FALSE	\$0	\$0
\$1.91	\$535	67%	72%	FALSE	\$0	\$0
\$0.99	\$872	35%	117%	FALSE	\$0	\$0
\$2.61	\$637	92%	85%	FALSE	\$0	\$0
\$3.09	\$1,133	108%	152%	TRUE	\$46,630	\$33,297
\$2.47	\$816	87%	109%	FALSE	\$0	\$0
\$2.04	\$560	71%	75%	FALSE	\$0	\$0
\$2.50	\$447	88%	60%	FALSE	\$0	\$0

\$2.90	\$868	102%	116%	FALSE	\$0	\$0
\$3.97	\$1,675	139%	224%	TRUE	\$129,844	\$80,579
\$2.46	\$1,177	86%	158%	FALSE	\$0	\$0
\$3.67	\$739	129%	99%	FALSE	\$0	\$0
\$2.30	\$743	81%	100%	FALSE	\$0	\$0
\$2.42	\$1,092	85%	146%	FALSE	\$0	\$0
\$3.42	\$659	120%	88%	FALSE	\$0	\$0
\$1.65	\$1,519	58%	204%	FALSE	\$0	\$0
\$2.68	\$499	94%	67%	FALSE	\$0	\$0
\$2.26	\$949	79%	127%	FALSE	\$0	\$0
\$2.37	\$1,522	83%	204%	FALSE	\$0	\$0
\$1.46	\$1,439	51%	193%	FALSE	\$0	\$0
\$3.82	\$669	134%	90%	FALSE	\$0	\$0
\$2.97	\$727	104%	97%	FALSE	\$0	\$0
\$0.00	\$0	0%	0%	FALSE	\$0	\$0
\$5.55	\$814	195%	109%	TRUE	\$1,091,696	\$1,951,199
\$2.71	\$563	95%	75%	FALSE	\$0	\$0
\$3.79	\$563	133%	75%	FALSE	\$0	\$0
\$2.30	\$801	81%	107%	FALSE	\$0	\$0
\$2.60	\$879	91%	118%	FALSE	\$0	\$0
\$2.58	\$848	90%	114%	FALSE	\$0	\$0
\$2.94	\$741	103%	99%	FALSE	\$0	\$0
\$2.15	\$909	76%	122%	FALSE	\$0	\$0
\$2.53	\$1,285	89%	172%	FALSE	\$0	\$0
\$2.07	\$1,026	73%	138%	FALSE	\$0	\$0
\$2.92	\$974	103%	131%	FALSE	\$0	\$0
\$2.24	\$638	79%	86%	FALSE	\$0	\$0
\$1.95	\$1,732	68%	232%	FALSE	\$0	\$0
\$2.91	\$873	102%	117%	FALSE	\$0	\$0
\$2.03	\$1,616	71%	217%	FALSE	\$0	\$0
\$2.26	\$1,823	79%	244%	FALSE	\$0	\$0
\$0.00	\$0	0%	0%	FALSE	\$0	\$0
\$2.32	\$629	81%	84%	FALSE	\$0	\$0
\$3.31	\$962	116%	129%	TRUE	\$934,854	\$842,412
\$3.25	\$456	114%	61%	FALSE	\$0	\$0
\$2.27	\$508	80%	68%	FALSE	\$0	\$0
\$2.16	\$586	76%	79%	FALSE	\$0	\$0
\$2.90	\$706	102%	95%	FALSE	\$0	\$0
\$3.56	\$584	125%	78%	FALSE	\$0	\$0
\$4.27	\$1,162	150%	156%	TRUE	\$259,014	\$249,727

\$3.04	\$754	107%	101%	FALSE	\$0	\$0
\$1.90	\$454	67%	61%	FALSE	\$0	\$0
\$2.43	\$1,122	85%	150%	FALSE	\$0	\$0
\$2.35	\$748	83%	100%	FALSE	\$0	\$0
\$2.13	\$600	75%	80%	FALSE	\$0	\$0
\$2.36	\$548	83%	73%	FALSE	\$0	\$0
\$1.55	\$890	54%	119%	FALSE	\$0	\$0
\$2.47	\$689	87%	92%	FALSE	\$0	\$0
\$3.29	\$1,062	116%	142%	TRUE	\$307,553	\$249,727
\$3.01	\$666	106%	89%	FALSE	\$0	\$0
\$2.28	\$771	80%	103%	FALSE	\$0	\$0
\$3.68	\$482	129%	65%	FALSE	\$0	\$0
\$2.27	\$912	80%	122%	FALSE	\$0	\$0
\$3.86	\$898	136%	120%	TRUE	\$372,724	\$420,207
\$2.62	\$1,567	92%	210%	FALSE	\$0	\$0
\$2.17	\$779	76%	104%	FALSE	\$0	\$0
\$2.60	\$1,069	91%	143%	FALSE	\$0	\$0
\$2.98	\$1,198	105%	161%	FALSE	\$0	\$0
\$1.87	\$1,179	66%	158%	FALSE	\$0	\$0
\$3.12	\$1,046	110%	140%	TRUE	\$323,975	\$253,722
\$0.00	\$0	0%	0%	FALSE	\$0	\$0
\$1.66	\$1,127	58%	151%	FALSE	\$0	\$0
\$1.85	\$1,925	65%	258%	FALSE	\$0	\$0
\$3.58	\$981	126%	131%	TRUE	\$137,186	\$131,190
\$2.24	\$2,189	79%	293%	FALSE	\$0	\$0
\$2.11	\$537	74%	72%	FALSE	\$0	\$0
\$3.04	\$1,471	107%	197%	TRUE	\$84,962	\$45,950
\$1.71	\$610	60%	82%	FALSE	\$0	\$0
\$2.77	\$481	97%	64%	FALSE	\$0	\$0
\$2.61	\$608	92%	81%	FALSE	\$0	\$0
\$1.95	\$755	68%	101%	FALSE	\$0	\$0
\$2.99	\$825	105%	111%	TRUE	\$845,279	\$803,788
\$2.96	\$1,291	104%	173%	FALSE	\$0	\$0
\$2.22	\$1,227	78%	164%	FALSE	\$0	\$0
\$1.95	\$689	69%	92%	FALSE	\$0	\$0
\$2.70	\$692	95%	93%	FALSE	\$0	\$0
\$0.55	\$0	19%	0%	FALSE	\$0	\$0
\$1.45	\$810	51%	109%	FALSE	\$0	\$0
\$2.79	\$527	98%	71%	FALSE	\$0	\$0
\$2.74	\$281	96%	38%	FALSE	\$0	\$0

\$2.65	\$612	93%	82%	FALSE	\$0	\$0
\$2.83	\$437	100%	59%	FALSE	\$0	\$0
\$2.62	\$1,140	92%	153%	FALSE	\$0	\$0
\$1.38	\$703	49%	94%	FALSE	\$0	\$0
\$1.45	\$2,257	51%	303%	FALSE	\$0	\$0
\$3.13	\$871	110%	117%	TRUE	\$560,915	\$527,423
\$1.82	\$1,497	64%	201%	FALSE	\$0	\$0
\$2.84	\$1,018	100%	136%	FALSE	\$0	\$0
\$2.87	\$4,212	101%	564%	FALSE	\$0	\$0
\$1.91	\$679	67%	91%	FALSE	\$0	\$0
\$3.64	\$820	128%	110%	TRUE	\$875,785	\$1,017,554
\$3.16	\$831	111%	111%	TRUE	\$304,252	\$303,668
\$2.03	\$911	71%	122%	FALSE	\$0	\$0
\$2.98	\$705	105%	95%	FALSE	\$0	\$0
\$1.75	\$523	61%	70%	FALSE	\$0	\$0
\$0.00	\$0	0%	0%	FALSE	\$0	\$0
\$2.61	\$1,548	92%	207%	FALSE	\$0	\$0
\$1.83	\$797	64%	107%	FALSE	\$0	\$0
\$3.45	\$1,697	121%	227%	TRUE	\$450,334	\$239,738
\$1.85	\$690	65%	92%	FALSE	\$0	\$0
\$2.65	\$578	93%	77%	FALSE	\$0	\$0
\$1.92	\$1,406	68%	188%	FALSE	\$0	\$0
\$2.18	\$1,842	76%	247%	FALSE	\$0	\$0
\$2.97	\$727	104%	97%	FALSE	\$0	\$0
\$4.67	\$2,155	164%	289%	TRUE	\$7,032	\$3,996
\$0.00	\$0	0%	0%	FALSE	\$0	\$0

Cost Per Mile	Cost Per Rider	Cost Per Mile as a % of State Average	Cost Per Rider as a % of State Average	District Above State Average Cost Per Rider	Amount Reimbursed at Statewide % CPM @ 85%	Amount Reimbursed at Statewide % CPR @ 85%
\$0.00	\$683		92%	FALSE		\$0

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY05 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY05 Reimbursement Subsequent to Appeal Reimbursed in FY06
\$4,478,049	\$0	\$4,478,049	\$5,244,056		\$4,478,049
\$0	\$5	\$5	\$0		\$5
\$7,168,655	\$7	\$7,168,662	\$7,168,655		\$7,168,662
\$0	\$22	\$22	\$0		\$22
\$884,394	\$1	\$884,395	\$884,394		\$884,395
\$65,845	-\$1	\$65,844	\$71,220	TRUE	\$70,681
\$59,497	\$0	\$59,497	\$59,497		\$59,497
\$384,106	\$0	\$384,106	\$384,106		\$384,106
\$2,380,482	\$3	\$2,380,485	\$2,380,482		\$2,380,485
\$471,225	\$1	\$471,226	\$471,225		\$471,226
\$461,847	\$1	\$461,848	\$461,847		\$461,848
\$294,755	\$0	\$294,755	\$294,755		\$294,755
\$520,967	\$0	\$520,967	\$520,967		\$520,967
\$61,044	\$0	\$61,044	\$61,044		\$61,044
\$1,139,805	\$1	\$1,139,806	\$1,139,805		\$1,139,806
\$46,630	-\$9,249	\$37,381	\$48,170		\$37,381
\$269,736	\$0	\$269,736	\$269,736		\$269,736
\$197,249	\$0	\$197,249	\$197,249		\$197,249
\$380,401	-\$4	\$380,397	\$380,401		\$380,397

\$913,907	-\$63	\$913,844	\$913,907		\$913,844
\$139,254	\$0	\$139,254	\$181,689	TRUE	\$181,689
\$200,845	\$0	\$200,845	\$200,845		\$200,845
\$104,012	\$33	\$104,045	\$104,012		\$104,045
\$448,814	\$1	\$448,815	\$448,814		\$448,815
\$1,202,151	\$0	\$1,202,151	\$1,202,151		\$1,202,151
\$1,759,820	\$0	\$1,759,820	\$1,759,820		\$1,759,820
\$76,208	\$0	\$76,208	\$76,208		\$76,208
\$1,475,531	\$39,949	\$1,515,480	\$1,475,531		\$1,515,480
\$645,587	\$1	\$645,588	\$645,587		\$645,588
\$236,726	\$12	\$236,738	\$236,726		\$236,738
\$71,714	\$0	\$71,714	\$71,714		\$71,714
\$3,146,229	\$0	\$3,146,229	\$3,146,229		\$3,146,229
\$133,912	\$0	\$133,912	\$133,912		\$133,912
\$0	\$156,672	\$156,672	\$0		\$156,672
\$1,955,452	\$0	\$1,955,452	\$2,031,408		\$1,955,452
\$106,012	\$0	\$106,012	\$106,012		\$106,012
\$652,788	\$1	\$652,789	\$652,788		\$652,789
\$108,693	\$0	\$108,693	\$108,693		\$108,693
\$235,453	\$0	\$235,453	\$235,453		\$235,453
\$321,128	\$0	\$321,128	\$321,128		\$321,128
\$1,679,614	-\$16	\$1,679,598	\$1,679,614		\$1,679,598
\$101,220	\$0	\$101,220	\$101,220		\$101,220
\$243,127	\$0	\$243,127	\$243,127		\$243,127
\$80,751	\$0	\$80,751	\$80,751		\$80,751
\$271,420	\$0	\$271,420	\$271,420		\$271,420
\$1,129,412	\$1	\$1,129,413	\$1,129,412		\$1,129,413
\$113,742	\$0	\$113,742	\$113,742		\$113,742
\$496,546	-\$85	\$496,461	\$496,546		\$496,461
\$233,137	\$0	\$233,137	\$233,137		\$233,137
\$148,396	\$0	\$148,396	\$148,396		\$148,396
\$3,351	\$0	\$3,351	\$3,351		\$3,351
\$171,281	\$1	\$171,282	\$171,281		\$171,282
\$956,185	\$66	\$956,251	\$1,056,258		\$956,251
\$440,529	\$5,574	\$446,103	\$440,529		\$446,103
\$153,548	-\$2	\$153,546	\$153,548		\$153,546
\$586,786	\$0	\$586,786	\$586,786		\$586,786
\$836,536	\$1	\$836,537	\$836,536		\$836,537
\$296,232	\$0	\$296,232	\$296,232		\$296,232
\$263,808	\$0	\$263,808	\$375,029	TRUE	\$286,053

\$83,626	\$0	\$83,626	\$83,626		\$83,626
\$41,384	\$1,798	\$43,182	\$41,384		\$43,182
\$621,311	\$20	\$621,331	\$621,311		\$621,331
\$143,910	\$0	\$143,910	\$143,910		\$143,910
\$1,139,181	\$1	\$1,139,182	\$1,139,181		\$1,139,182
\$168,076	\$0	\$168,076	\$168,076		\$168,076
\$306,679	\$0	\$306,679	\$306,679		\$306,679
\$665,869	\$0	\$665,869	\$665,869		\$665,869
\$313,877	\$0	\$313,877	\$344,756	TRUE	\$329,316
\$1,587,258	\$0	\$1,587,258	\$1,587,258		\$1,587,258
\$978,144	-\$11	\$978,133	\$978,144		\$978,133
\$871,655	\$1	\$871,656	\$871,655		\$871,656
\$148,484	\$0	\$148,484	\$148,484		\$148,484
\$421,922	\$306	\$422,228	\$483,442	TRUE	\$432,072
\$126,880	\$0	\$126,880	\$126,880		\$126,880
\$130,013	\$0	\$130,013	\$130,013		\$130,013
\$206,767	-\$2	\$206,765	\$206,767		\$206,765
\$128,755	\$19,521	\$148,276	\$128,755		\$148,276
\$138,261	\$0	\$138,261	\$138,261		\$138,261
\$325,409	\$0	\$325,409	\$340,041		\$325,409
\$0	\$9,037	\$9,037	\$0		\$9,037
\$69,392	-\$1,290	\$68,102	\$69,392		\$68,102
\$88,692	-\$1	\$88,691	\$88,692		\$88,691
\$138,575	\$0	\$138,575	\$165,618	TRUE	\$165,618
\$139,711	\$0	\$139,711	\$139,711		\$139,711
\$131,491	\$0	\$131,491	\$131,491		\$131,491
\$86,491	\$0	\$86,491	\$87,824	TRUE	\$87,797
\$52,182	\$0	\$52,182	\$52,182		\$52,182
\$895,946	\$0	\$895,946	\$895,946		\$895,946
\$311,148	\$0	\$311,148	\$311,148		\$311,148
\$1,199,920	\$1	\$1,199,921	\$1,199,920		\$1,199,921
\$849,174	\$9	\$849,183	\$850,550		\$849,183
\$151,698	\$0	\$151,698	\$151,698	TRUE	\$151,698
\$70,917	\$0	\$70,917	\$70,917		\$70,917
\$246,945	\$0	\$246,945	\$246,945		\$246,945
\$263,366	\$0	\$263,366	\$263,366		\$263,366
\$9,804	\$0	\$9,804	\$9,804		\$9,804
\$197,867	\$0	\$197,867	\$197,867		\$197,867
\$294,918	\$0	\$294,918	\$294,918		\$294,918
\$217,394	\$0	\$217,394	\$217,394		\$217,394

\$209,768	\$0	\$209,768	\$209,768		\$209,768
\$233,484	\$0	\$233,484	\$233,484		\$233,484
\$541,531	\$0	\$541,531	\$541,531		\$541,531
\$35,244	\$0	\$35,244	\$35,244		\$35,244
\$34,536	\$0	\$34,536	\$34,536		\$34,536
\$564,813	-\$48	\$564,765	\$590,423		\$564,765
\$21,742	\$0	\$21,742	\$21,742		\$21,742
\$229,331	\$0	\$229,331	\$229,331		\$229,331
\$130,352	\$0	\$130,352	\$130,352		\$130,352
\$395,809	-\$4	\$395,805	\$395,809		\$395,805
\$1,020,712	\$0	\$1,020,712	\$1,068,053		\$1,020,712
\$308,827	\$0	\$308,827	\$326,622	TRUE	\$319,504
\$387,553	\$0	\$387,553	\$387,553		\$387,553
\$213,956	\$0	\$213,956	\$213,956		\$213,956
\$62,085	\$0	\$62,085	\$62,085		\$62,085
\$6,195	\$0	\$6,195	\$6,195		\$6,195
\$130,260	\$0	\$130,260	\$130,260		\$130,260
\$76,918	\$0	\$76,918	\$76,918		\$76,918
\$453,495	\$0	\$453,495	\$522,444	TRUE	\$494,864
\$54,146	\$0	\$54,146	\$54,146		\$54,146
\$274,448	\$0	\$274,448	\$274,448		\$274,448
\$76,777	-\$1	\$76,776	\$76,777		\$76,776
\$56,577	\$0	\$56,577	\$56,577		\$56,577
\$93,335	\$0	\$93,335	\$93,335		\$93,335
\$7,032	\$0	\$7,032	\$10,989		\$7,032
\$0	\$127,411	\$127,411	\$0		\$127,411
\$60,986,561	\$349,681	\$61,336,242	\$62,389,602		\$61,511,438

Most Advantageous Reimbursement (plus assessment fee and in-lieu)	Prior Year Adjustments (Including Any Assessment Fee Adjustment)	Actual FY05 Reimbursement ("U") Plus Adjustments ("V")	Total Amount Reimbursed Prior to Cap	Funding Cap Penalty Waived	Actual FY05 Reimbursement Subsequent to Appeal Reimbursed in FY06
\$962,087	\$0	\$962,087	\$962,087		\$962,087
\$962,087	\$0	\$962,087	\$962,087		\$962,087

Advanced Amounts Received for FY05 Reimbursed in FY05	Final Payment Amount	FY07 SDE Program Assessment Fee	INFORMATIONAL		
			100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	\$4,478,049	\$18,285.67	\$5,244,056	\$5,052,555	\$4,861,053
	\$5	\$0.02	\$0	\$0	\$0
	\$7,168,662	\$29,272.52	\$0	\$0	\$0
	\$22	\$0.09	\$0	\$0	\$0
	\$884,395	\$3,611.34	\$0	\$0	\$0
	\$70,681	\$288.62	\$71,220	\$69,876	\$68,532
	\$59,497	\$242.95	\$0	\$0	\$0
	\$384,106	\$1,568.46	\$0	\$0	\$0
	\$2,380,485	\$9,720.47	\$0	\$0	\$0
	\$471,226	\$1,924.20	\$0	\$0	\$0
	\$461,848	\$1,885.91	\$0	\$0	\$0
	\$294,755	\$1,203.60	\$0	\$0	\$0
	\$520,967	\$2,127.32	\$0	\$0	\$0
	\$61,044	\$249.27	\$0	\$0	\$0
	\$1,139,806	\$4,654.28	\$0	\$0	\$0
	\$37,381	\$152.64	\$48,170	\$47,785	\$47,400
	\$269,736	\$1,101.44	\$0	\$0	\$0
	\$197,249	\$805.45	\$0	\$0	\$0
	\$380,397	\$1,553.31	\$0	\$0	\$0

	\$913,844	\$3,731.59	\$0	\$0	\$0
	\$181,689	\$741.91	\$181,689	\$171,080	\$160,472
	\$200,845	\$820.13	\$0	\$0	\$0
	\$104,045	\$424.86	\$0	\$0	\$0
	\$448,815	\$1,832.69	\$0	\$0	\$0
	\$1,202,151	\$4,908.86	\$0	\$0	\$0
	\$1,759,820	\$7,186.05	\$0	\$0	\$0
	\$76,208	\$311.19	\$0	\$0	\$0
	\$1,515,480	\$6,188.31	\$0	\$0	\$0
	\$645,588	\$2,636.19	\$0	\$0	\$0
	\$236,738	\$966.70	\$0	\$0	\$0
	\$71,714	\$292.84	\$0	\$0	\$0
	\$3,146,229	\$12,847.31	\$0	\$0	\$0
	\$133,912	\$546.82	\$0	\$0	\$0
	\$156,672	\$639.75	\$0	\$0	\$0
	\$1,955,452	\$7,984.89	\$2,031,408	\$2,012,419	\$1,993,430
	\$106,012	\$432.89	\$0	\$0	\$0
	\$652,789	\$2,665.60	\$0	\$0	\$0
	\$108,693	\$443.84	\$0	\$0	\$0
	\$235,453	\$961.45	\$0	\$0	\$0
	\$321,128	\$1,311.30	\$0	\$0	\$0
	\$1,679,598	\$6,858.47	\$0	\$0	\$0
\$101,220	\$0	\$0.00	\$0	\$0	\$0
	\$243,127	\$992.79	\$0	\$0	\$0
	\$80,751	\$329.74	\$0	\$0	\$0
	\$271,420	\$1,108.32	\$0	\$0	\$0
	\$1,129,413	\$4,611.85	\$0	\$0	\$0
	\$113,742	\$464.45	\$0	\$0	\$0
	\$496,461	\$2,027.25	\$0	\$0	\$0
	\$233,137	\$951.99	\$0	\$0	\$0
	\$148,396	\$605.96	\$0	\$0	\$0
	\$3,351	\$13.68	\$0	\$0	\$0
	\$171,282	\$699.41	\$0	\$0	\$0
	\$956,251	\$3,904.75	\$1,056,258	\$1,031,239	\$1,006,221
	\$446,103	\$1,821.62	\$0	\$0	\$0
	\$153,546	\$626.99	\$0	\$0	\$0
	\$586,786	\$2,396.08	\$0	\$0	\$0
	\$836,537	\$3,415.92	\$0	\$0	\$0
	\$296,232	\$1,209.63	\$0	\$0	\$0
	\$286,053	\$1,168.07	\$375,029	\$347,224	\$319,419

	\$83,626	\$341.48	\$0	\$0	\$0
	\$43,182	\$176.33	\$0	\$0	\$0
	\$621,331	\$2,537.14	\$0	\$0	\$0
	\$143,910	\$587.64	\$0	\$0	\$0
	\$1,139,182	\$4,651.74	\$0	\$0	\$0
	\$168,076	\$686.32	\$0	\$0	\$0
	\$306,679	\$1,252.29	\$0	\$0	\$0
	\$665,869	\$2,719.01	\$0	\$0	\$0
	\$329,316	\$1,344.73	\$344,756	\$337,036	\$329,316
	\$1,587,258	\$6,481.41	\$0	\$0	\$0
	\$978,133	\$3,994.11	\$0	\$0	\$0
	\$871,656	\$3,559.32	\$0	\$0	\$0
	\$148,484	\$606.32	\$0	\$0	\$0
	\$432,072	\$1,764.32	\$483,442	\$468,062	\$452,682
	\$126,880	\$518.10	\$0	\$0	\$0
	\$130,013	\$530.89	\$0	\$0	\$0
	\$206,765	\$844.30	\$0	\$0	\$0
	\$148,276	\$605.47	\$0	\$0	\$0
	\$138,261	\$564.58	\$0	\$0	\$0
	\$325,409	\$1,328.78	\$340,041	\$336,383	\$332,725
	\$9,037	\$36.90	\$0	\$0	\$0
	\$68,102	\$278.09	\$0	\$0	\$0
	\$88,691	\$362.16	\$0	\$0	\$0
	\$165,618	\$676.29	\$165,618	\$158,858	\$152,097
	\$139,711	\$570.50	\$0	\$0	\$0
	\$131,491	\$536.93	\$0	\$0	\$0
	\$87,797	\$358.51	\$87,824	\$87,490	\$87,157
	\$52,182	\$213.08	\$0	\$0	\$0
	\$895,946	\$3,658.51	\$0	\$0	\$0
	\$311,148	\$1,270.54	\$0	\$0	\$0
	\$1,199,921	\$4,899.76	\$0	\$0	\$0
	\$849,183	\$3,467.55	\$850,550	\$850,206	\$849,862
	\$151,698	\$619.44	\$0	\$0	\$0
	\$70,917	\$289.58	\$0	\$0	\$0
	\$246,945	\$1,008.38	\$0	\$0	\$0
	\$263,366	\$1,075.43	\$0	\$0	\$0
	\$9,804	\$40.03	\$0	\$0	\$0
	\$197,867	\$807.97	\$0	\$0	\$0
	\$294,918	\$1,204.27	\$0	\$0	\$0
	\$217,394	\$887.71	\$0	\$0	\$0

	\$209,768	\$856.57	\$0	\$0	\$0
	\$233,484	\$953.41	\$0	\$0	\$0
	\$541,531	\$2,211.29	\$0	\$0	\$0
	\$35,244	\$143.92	\$0	\$0	\$0
	\$34,536	\$141.02	\$0	\$0	\$0
	\$564,765	\$2,306.16	\$590,423	\$584,020	\$577,618
	\$21,742	\$88.78	\$0	\$0	\$0
	\$229,331	\$936.45	\$0	\$0	\$0
	\$130,352	\$532.28	\$0	\$0	\$0
	\$395,805	\$1,616.23	\$0	\$0	\$0
	\$1,020,712	\$4,167.98	\$1,068,053	\$1,056,218	\$1,044,383
	\$319,504	\$1,304.66	\$326,622	\$322,173	\$317,724
	\$387,553	\$1,582.54	\$0	\$0	\$0
	\$213,956	\$873.67	\$0	\$0	\$0
	\$62,085	\$253.52	\$0	\$0	\$0
	\$6,195	\$25.30	\$0	\$0	\$0
	\$130,260	\$531.90	\$0	\$0	\$0
	\$76,918	\$314.09	\$0	\$0	\$0
	\$494,864	\$2,020.73	\$522,444	\$505,207	\$487,970
	\$54,146	\$221.10	\$0	\$0	\$0
	\$274,448	\$1,120.68	\$0	\$0	\$0
	\$76,776	\$313.51	\$0	\$0	\$0
	\$56,577	\$231.03	\$0	\$0	\$0
\$93,335	\$0	\$0.00	\$0	\$0	\$0
	\$7,032	\$28.71	\$10,989	\$10,000	\$9,010
	\$127,411	\$520.27	\$0	\$0	\$0
	\$61,316,883		\$13,798,591	\$13,447,831	\$13,097,071

Advanced Amounts Received for FY05 Reimbursed in FY05	Final Payment Amount		INFORMATIONAL		
			100% of Funding Cap Penalty Waived	75% of Funding Cap Penalty Waived	50% of Funding Cap Penalty Waived
	\$962,087	\$3,928.59	\$0	\$0	\$0
	\$962,087		\$0	\$0	\$0

25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
\$4,669,551	\$4,478,049
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$67,189	\$65,845
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$47,015	\$46,630
\$0	\$0
\$0	\$0
\$0	\$0

\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$571,215	\$564,813
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$1,032,547	\$1,020,712
\$313,276	\$308,827
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$470,732	\$453,495
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0
\$8,021	\$7,032
\$0	\$0
\$12,746,311	\$12,395,551

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25% of Funding Cap Penalty Waived	Funding Cap Penalty NOT Waived
\$0	\$0
\$0	\$0