

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

Fiscal Year 2024-2025
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGM YES OR NO

FLOWTHROUGH ONLY

BUDGET PERIOD July 1, 2024 TO June 30, 2025
A. CARRYOVER
B. TOTAL CURRENT YEAR ALLOCATION
C. ADMINISTRATIVE POOL ALLOCATION
TOTAL FUNDING AVAILABLE:

DOC. ID: 65-25-23
FED. TAX ID.: 85-6000-130
Please Identify One:
X General Fund/Capital Outlay/Debt
Direct Grant
Flowthrough 43000 (Program of Adm.)
Name ETN Debt Services
SELECT ONE:
INITIAL BUDG. (Flowthrough)
INCREASE
DECREASE
MAINTENANCE
X TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

Table with 7 columns: REVENUE AND FUND CODE, FUNCTION/OBJECT EXPENDITURE (FROM, TO), DESCRIPTION, PRESENT BUDGET, AMOUNT OF ADJUSTMENT, ADJUSTED BALANCE, ADD'L FTE. Rows include 11112, 43000, 5000.53414, 2300.53712, OTHER PROF/TECH SVCS, COUNTY TAX COLLECTION.

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 10/8/24
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

Summary table with rows: SUB TOTAL \$0.00, INDIRECT COST \$0.00, TOTAL \$0.00. Includes Total FTE cell.

Table with 4 columns: FUNCTION/OBJ, JUSTIFICATION, FUNCTION/OBJ, JUSTIFICATION. Row 1: to cover SJC 1% tax.

SCHOOL DISTRICT CERTIFICATION
SUPERINTENDENT DATE
FISCAL OFFICER DATE

SDE APPROVAL
PROGRAM DIRECTOR DATE
AGENCY SPPORT/SCHOOL BUD. DATE

**STATE OF NEW MEXICO  
 DEPARTMENT OF EDUCATION  
 300 DON GASPAR  
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**BUDGET ADJUSTMENT REQUEST**

Fiscal Year 2023-2024  
No

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BUDGET PERIOD	<u>July 1, 2023</u>	TO	<u>June 30, 2024</u>
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

DOC. ID:	85-6000-130
FED. TAX ID.:	85-6000-130
Please Identify One:	
_____	General Fund/Capital Outlay/Debt
_____	Direct Grant
_____	Flowthrough (Program of Adm.)
Name _____	
Transportation (Local Board Only)	
SELECT ONE:	
_____	INITIAL BUDG. (Flowthrough)
_____	INCREASE
_____	DECREASE
_____	MAINTENANCE
_____	TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS  
 CONTACT: Phyllis Timme TELEPHONE (505) 324-9840  
 TOTAL APPROVED BUDGET (Flowthrough) \_\_\_\_\_

ROUND TO THE NEAREST DOLLAR

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
				<b>SUB TOTAL</b>	<b>\$0.00</b>		Total FTE
				INDIRECT COST	\$0.00		
				<b>TOTAL</b>	<b>\$0.00</b>		

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

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FUNCTION/OBJ _____ _____ _____ _____ _____	JUSTIFICATION _____ _____ _____ _____ _____	FUNCTION/OBJ _____ _____ _____ _____ _____	JUSTIFICATION _____ _____ _____ _____ _____
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SCHOOL DISTRICT CERTIFICATION	
SUPERINTENDENT _____	DATE _____
FISCAL OFFICER _____	DATE _____

SDE APPROVAL	
PROGRAM DIRECTOR _____	DATE _____
AGENCY SPPORT/SCHOOL BUD. _____	DATE _____

ANALYST

