

MEETING DATE: April 16, 2024

AGENDA ITEM: Consider Approval of New Staffing Recommendations for 2024-2025

School Year

PRESENTER: Kim Raymond, Deputy Superintendent

BACKGROUND INFORMATION:

• The opening of Lynn McKinney Elementary necessitates the hiring of three positions:

Two campus paraprofessional staff

■ One PEIMS Clerk

- One Campus Administrative Assistant
- One campus administrator
 - One Principal

FISCAL INFORMATION:

If both recommended additional positions are approved, the personnel budget for 2024-2025 school year would increase by approximately \$169,500.

ATTACHMENTS:

None.

ADMINISTRATIVE RECOMMENDATION:

Administration recommends approval of the additional staffing positions for the 2024-2025 school year as presented.