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PROPOSED 2019-2020 BUDGET

GENERAL FUND

FUND 199

APPROVED

2018-2019

PROPOSED

2019-2020

INCREASE/

DECREASE

11-INSTRUCTION

COMMENTS

TOTAL

EDUCATIONAL SOFTWARE-HS

EDUCATIONAL SOFTWARE-HS ALLOTMENT

EDUCATIONAL SOFTWARE-CT

EDUCATIONAL SOFTWARE-MS

EDUCATIONAL SOFTWARE-PS

EDUCATIONAL SOFTWARE-ES

STUDENT TUITION-HS

CONT SERV-TECHNOLOGY-HS

CONT SERV-TECHNOLOGY-MS

CONT SERV-TECHNOLOGY-PS

CONT SERV-TECHNOLOGY-ES

COMPUTER/COPIER REPAIR/MAINT-HS

COMPUTER/COPIER REPAIR/MAINT-MS

COMPUTER/COPIER REPAIR/MAINT-PS

COMPUTER/COPIER REPAIR/MAINT-ES

CONTRACTED SERVICES-HS ALLOTMENT

GENERAL REPAIR-HS

CONT SERV/DRAMA-HS

CONT SERV/CAREER/TECH

BAND INSTRUMENT REPAIR-HS

BAND INSTRUMENT REPAIR-MS

VO AG-MAINT-HS

HOMEMAKING MAINT-HS

AUTO MECH MAINT-HS

MAINT/REPAIR-SP ED

TOTAL

INST SUPPLIES-HS

INST SUPPLIES-HS-GT/STEM

INST SUPPLIES-HS-ST COMP

INST SUPPLIES-HS-AFTER SCHOOL

INST SUPPLIES-HS-ESL

INST SUPPLIES-HS ALLOTMENT

INST SUPPLIES-MS

INST SUPPLIES-MS-G/T/ROBOTICS

INST SUPPLIES-MS-ST COMP

INST SUPPLIES-MS-AFTER SCHOOL

	A	B	C	D	E	F	G	H	I
52	INST SUPPLIES-MS-ESL					300.00	300.00	0.00	
53	INST SUPPLIES-PS					18,000.00	18,000.00	0.00	
54	INST SUPPLIES-PS-ST COMP					0.00	0.00	0.00	
55	INST SUPPLIES-PS-G/T/ROBOTICS					1,000.00	1,000.00	0.00	
56	INST SUPPLIES-PS-AFTER SCHOOL					0.00	0.00	0.00	
57	INST SUPPLIES-PS-ESL					500.00	500.00	0.00	
58	INST SUPPLIES-ES					15,000.00	14,000.00	(1,000.00)	
59	INST SUPPLIES-ES-G/T					500.00	250.00	(250.00)	
60	INST SUPPLIES-ES-ST COMP					2,200.00	1,800.00	(400.00)	
61	INST SUPPLIES-ES-AFTER SCHOOL					600.00	600.00	0.00	
62	INST SUPPLIES-ES-ESL					500.00	500.00	0.00	
63	INST SUPPLIES-DISTRICT					0.00	0.00	0.00	
64	GENERAL SUPPLIES-HS					10,000.00	10,000.00	0.00	
65	GENERAL SUPPLIES-MS					5,000.00	5,000.00	0.00	
66	GENERAL SUPPLIES-PS					5,000.00	5,000.00	0.00	
67	GENERAL SUPPLIES-ES					5,000.00	5,000.00	0.00	
68	TECHNOLOGY SUPPLIES-HS					10,000.00	10,000.00	0.00	ink toner
69	TECHNOLOGY SUPPLIES-MS					9,000.00	9,000.00	0.00	lamps
70	TECHNOLOGY SUPPLIES-PS					10,000.00	10,000.00	0.00	
71	TECHNOLOGY SUPPLIES-ES					9,000.00	9,000.00	0.00	
72	ENGLISH-HS					1,300.00	1,300.00	0.00	
73	ENGLISH/READING-MS					2,265.00	2,500.00	235.00	
74	BLENDED LEARNING-MS					1,000.00	1,000.00	0.00	
75	SPEECH-HS					0.00	0.00	0.00	
76	RST-MS					370.00	370.00	0.00	
77	JOURNALISM-HS					1,100.00	1,100.00	0.00	
78	DRAMA-HS					3,100.00	3,000.00	(100.00)	
79	DRAMA-MS					350.00	350.00	0.00	
80	READ 180-MS					250.00	300.00	50.00	
81	SPANISH-HS					400.00	820.00	420.00	
82	CHOIR-MS					600.00	600.00	0.00	
83	CHOIR-HS					800.00	1,400.00	600.00	dressess
84	BAND-HS					10,100.00	10,100.00	0.00	
85	BAND-MS					5,200.00	5,200.00	0.00	
86	HISTORY-HS					1,750.00	1,750.00	0.00	
87	HISTORY-MS					400.00	400.00	0.00	consumables
88	MATH-HS					2,000.00	2,000.00	0.00	
89	MATH-MS					3,050.00	3,050.00	0.00	
90	ART-HS					1,600.00	2,000.00	400.00	
91	ART-MS					1,550.00	1,550.00	0.00	
92	ART-PS					0.00	0.00	0.00	
93	ART-ES					0.00	0.00	0.00	
94	SCIENCE-HS					8,000.00	11,000.00	3,000.00	labs
95	SCIENCE-MS					2,500.00	2,550.00	50.00	
96	SCIENCE-ES					1,500.00	500.00	(1,000.00)	
97	MUSIC-PS					500.00	700.00	200.00	
98	MUSIC-ES					500.00	500.00	0.00	
99	PE-HS					1,000.00	1,000.00	0.00	
100	PE-MS					850.00	850.00	0.00	
101	PE-PS					900.00	900.00	0.00	
102	PE-ES					1,000.00	1,000.00	0.00	

	A	B	C	D	E	F	G	H	I
103	INSTRUCTIONAL TECHNOLOGY-HS					5,000.00	5,000.00	0.00	
104	KEYBOARDING-MS					0.00	800.00	800.00	
105	PRE-K-PS					600.00	600.00	0.00	
106	PRE-K-HEAD START					1,200.00	1,200.00	0.00	
107	KINDERGARTEN-PS					4,200.00	4,200.00	0.00	
108	FIRST GRADE-PS					4,800.00	4,800.00	0.00	
109	SECOND GRADE-PS					4,800.00	4,800.00	0.00	
110	THIRD GRADE-ES					4,200.00	3,600.00	(600.00)	
111	FOURTH GRADE-ES					4,200.00	4,200.00	0.00	
112	FIFTH GRADE-ES					3,000.00	3,500.00	500.00	
113	COMPUTER LAB-MS					1,000.00	1,000.00	0.00	
114	COMPUTER LAB-PS					900.00	900.00	0.00	
115	HEALTH SCIENCE-HS					5,000.00	10,000.00	5,000.00	2 teachers
116	WELDING-HS					0.00	30,000.00	30,000.00	new class
117	RANCH MGMT-HS					14,000.00	12,000.00	(2,000.00)	
118	EDUCATION-HS					2,700.00	1,000.00	(1,700.00)	
119	AUTO MECH-HS					4,100.00	12,000.00	7,900.00	
120	FLORAL DESIGN -HS					3,000.00	8,000.00	5,000.00	
121	SPECIAL ED-HS					750.00	750.00	0.00	
122	SPECIAL ED-MS					2,000.00	2,000.00	0.00	
123	SPECIAL ED-PS					850.00	850.00	0.00	
124	SPECIAL ED-ES					3,000.00	3,000.00	0.00	2 teachers
125	TOTAL					259,235.00	310,040.00	50,805.00	
126									
127	GENERAL TRAVEL-HS					2,500.00	2,500.00	0.00	
128	TRAVEL-VO AG-HS					5,000.00	1,000.00	(4,000.00)	
129	TRAVEL-FCCLA/TAFE-HS					1,000.00	500.00	(500.00)	
130	TRAVEL-BPA-HS					1,000.00	500.00	(500.00)	
131	CERTIFICATION FEES-HS CTE					0.00	14,940.00	14,940.00	
132	GRADUATION EXP-HS					5,000.00	5,000.00	0.00	
133	INSURANCE-HS-CTE					0.00	400.00	400.00	
134	TOTAL					14,500.00	24,840.00	10,340.00	
135									
136	FURN/EQUIP-DISTRICT WIDE					0.00	0.00	0.00	
137	FURN/EQUIP-HS					10,000.00	10,000.00	0.00	
138	FURN/EQUIP-HS-VO AG/WELDING					0.00	2,000.00	2,000.00	scales
139	FURN/EQUIP-HS BPA					0.00	20,000.00	20,000.00	computers
140	FURN/EQUIP-HS-AUTO MECH					0.00	15,847.00	15,847.00	compressor
141	FURN/EQUIP-MS					8,000.00	10,000.00	2,000.00	
142	FURN/EQUIP-SCIENCE-MS					0.00	3,000.00	3,000.00	osc
143	FURN/EQUIP-PS					10,000.00	10,000.00	0.00	
144	FURN/EQUIP-ES					10,000.00	5,000.00	(5,000.00)	
145	BAND INSTRUMENTS-HS					11,000.00	33,325.00	22,325.00	sax,tuba
146	BAND INSTRUMENTS-MS					0.00	0.00	0.00	b clarinet
147	FURN/EQUIP-TECHNOLOGY-HS					2,500.00	36,838.00	34,338.00	refresh Mac
148	FURN/EQUIP-TECHNOLOGY-MS					2,500.00	36,838.00	36,837.00	Air,desktops
149	FURN/EQUIP-TECHNOLOGY-PS					0.00	36,837.00	36,837.00	projectors
150	FURN/EQUIP-TECHNOLOGY-ES					0.00	36,837.00	36,837.00	chromebooks
151	TOTAL					54,000.00	256,522.00	202,522.00	
152									
153	TOTAL INSTRUCTION					509,891.00	813,706.00	303,815.00	

[illegible]

	A	B	C	D	E	F	G	H	I
205	SUPPLIES-IN SERVICE					500.00	500.00	0.00	
206	TOTAL					500.00	500.00	0.00	
207							0.00		
208	TRAVEL-HS-REG					2,500.00	2,500.00	0.00	
209	TRAVEL-HS ALLOTMENT					8,000.00	8,000.00	0.00	
210	TRAVEL-MS-REG					2,500.00	2,500.00	0.00	
211	TRAVEL-PS-REG					2,500.00	2,500.00	0.00	
212	TRAVEL-ES-REG					2,500.00	2,500.00	0.00	
213	TRAVEL-CURRICULUM DIRECTOR					2,500.00	2,500.00	0.00	
214	TRAVEL-TECHNOLOGY					4,500.00	4,500.00	0.00	
215	TRAVEL-ALL SCHOOLS					15,000.00	15,000.00	0.00	
216	TOTAL					40,000.00	40,000.00	0.00	
217									
218	TOTAL STAFF DEVELOPMENT					87,850.00	85,250.00	(2,600.00)	
219									
220	21-INSTRUCTIONAL LEADERSHIP								
221									
222	PAYROLL					0.00	0.00	0.00	0.00
223									
224	SUPPLIES					500.00	500.00	0.00	0.00
225									
226	TRAVEL/FEES & DUES					2,500.00	2,500.00	0.00	0.00
227									
228	TOTAL INSTRUCTIONAL LEADERSHIP					3,000.00	3,000.00	0.00	
229									
230	23-SCHOOL ADMINISTRATION								
231									
232	PAYROLL					0.00	0.00	0.00	
233									
234	PRINTING-HS					2,000.00	2,000.00	0.00	
235	PRINTING-MS					2,000.00	2,000.00	0.00	
236	PRINTING-PS					2,000.00	2,000.00	0.00	
237	PRINTING-ES					1,000.00	1,500.00	500.00	
238	FINGERPRINTING-HS					0.00	0.00	0.00	
239	FINGERPRINTING-MS					0.00	0.00	0.00	
240	FINGERPRINTING-PS					0.00	0.00	0.00	
241	FINGERPRINTING-ES					0.00	0.00	0.00	
242	TOTAL					7,000.00	7,500.00	500.00	
243									
244	SUPPLIES-HS					3,000.00	3,000.00	0.00	
245	SUPPLIES-MS					3,000.00	3,000.00	0.00	
246	SUPPLIES-PS					3,000.00	3,000.00	0.00	
247	SUPPLIES-ES					3,000.00	2,500.00	(500.00)	
248	DISTRICT SUPPLIES-HS					1,000.00	1,000.00	0.00	
249	DISTRICT SUPPLIES-MS					1,000.00	1,000.00	0.00	
250	DISTRICT SUPPLIES-PS					1,000.00	1,000.00	0.00	
251	DISTRICT SUPPLIES-ES					1,200.00	1,200.00	0.00	
252	POSTAGE-HS					4,000.00	4,000.00	0.00	
253	POSTAGE-MS					3,000.00	3,000.00	0.00	
254	POSTAGE-PS					1,500.00	1,500.00	0.00	
255	POSTAGE-ES					1,500.00	2,500.00	1,000.00	

	A	B	C	D	E	F	G	H	I
256	TOTAL					26,200.00	26,700.00	500.00	
257									
258	TRAVEL-HS					2,500.00	2,500.00	0.00	
259	TRAVEL-MS					2,500.00	2,500.00	0.00	
260	TRAVEL-PS					1,875.00	1,875.00	0.00	
261	TRAVEL-ES					2,700.00	3,200.00	500.00	
262	TRAVEL-ALL SCHOOLS					0.00	0.00	0.00	
263	TOTAL					9,575.00	10,075.00	500.00	
264									
265	FURN/EQUIP-HS					0.00	0.00	0.00	
266	FURN/EQUIP-MS					0.00	0.00	0.00	
267	FURN/EQUIP-PS					0.00	0.00	0.00	
268	FURN/EQUIP-ES					0.00	0.00	0.00	
269	TOTAL					0.00	0.00	0.00	
270									
271	TOTAL SCHOOL ADMINISTRATION					42,775.00	44,275.00	1,500.00	
272									
273	31-COUNSELING								
274									
275	PAYROLL					0.00	0.00	0.00	
276	TOTAL PAYROLL					0.00	0.00	0.00	
277									
278	REGION VII COOP					1,600.00	1,600.00	0.00	
279	TEST SCORING-HS					250.00	250.00	0.00	
280	TEST SCORING-MS					200.00	200.00	0.00	
281	TEST SCORING-PS					200.00	200.00	0.00	
282	TEST SCORING-ES					250.00	0.00	(250.00)	
283	CONTRACTED SPEAKER-MS					0.00	0.00	0.00	speaker
284	SOFTWARE CONTRACTS-HS					3,266.00	3,500.00	234.00	career, testh
285	SOFTWARE CONTRACTS-MS					3,266.00	3,266.00	0.00	spotit, suced
286	SOFTWARE CONTRACTS-PS					1,294.00	1,294.00	0.00	
287	SOFTWARE CONTRACTS-ES					4,921.00	3,500.00	(1,421.00)	kickb
288	TOTAL					15,247.00	13,810.00	(1,437.00)	
289									
290	TEST MATERIALS-HS					1,200.00	1,200.00	0.00	
291	TEST MATERIALS-MS					750.00	750.00	0.00	
292	TEST MATERIALS-PS					700.00	700.00	0.00	
293	TEST MATERIALS-ES					700.00	2,871.00	2,171.00	GT testing
294	SUPPLIES-HS					1,250.00	750.00	(500.00)	
295	SUPPLIES-MS					700.00	700.00	0.00	
296	SUPPLIES-PS					1,000.00	1,000.00	0.00	
297	SUPPLIES-ES					750.00	750.00	0.00	
298	TOP TEN BANQUET-HS					1,200.00	1,200.00	0.00	
299	COLLEGE FAIR-HS					250.00	400.00	150.00	
300	POSTAGE-HS					250.00	250.00	0.00	
301	POSTAGE-MS					250.00	250.00	0.00	
302	TOTAL					9,000.00	10,821.00	1,821.00	
303									
304	TRAVEL-HS					3,700.00	3,700.00	0.00	
305	TRAVEL-MS					1,000.00	1,000.00	0.00	
306	TRAVEL-PS					1,000.00	1,000.00	0.00	

	A	B	C	D	E	F	G	H	I
307	TRAVEL-ES					1,000.00	500.00	(500.00)	
308	COLLEGE DAY-HS					0.00	0.00	0.00	
309	TOTAL					6,700.00	6,200.00	(500.00)	
310									
311	FURNITURE-HS					0.00	0.00	0.00	
312	FURNITURE-MS					0.00	0.00	0.00	
313	FURNITURE-PS					0.00	0.00	0.00	
314	TOTAL					0.00	0.00	0.00	
315								0.00	
316	TOTAL COUNSELING					30,947.00	30,831.00	(116.00)	
317									
318									
319									
320	PAYROLL					0.00	0.00	0.00	
321									
322	REGION VII SERVICES					0.00	1,500.00	1,500.00	
323	CONT SERVICES-HS					100.00	100.00	0.00	
324	CONT SERVICES-MS					100.00	100.00	0.00	
325	CONT SERVICES-PS					100.00	100.00	0.00	
326	CONT SERVICES-ES					100.00	100.00	0.00	
327	TOTAL					400.00	1,900.00	1,500.00	
328									
329	SUPPLIES-HS					1,500.00	1,500.00	0.00	
330	SUPPLIES-MS					1,000.00	1,000.00	0.00	
331	SUPPLIES-PS					1,500.00	1,500.00	0.00	
332	SUPPLIES-ES					1,000.00	1,000.00	0.00	
333	TOTAL					5,000.00	5,000.00	0.00	
334									
335	TRAVEL-HS					300.00	300.00	0.00	
336	TRAVEL-MS					300.00	300.00	0.00	
337	TRAVEL-PS					300.00	300.00	0.00	
338	TRAVEL-ES					300.00	300.00	0.00	
339	TOTAL					1,200.00	1,200.00	0.00	
340									
341	EQUIPMENT-ALL SCHOOLS					0.00	0.00	0.00	
342	TOTAL					0.00	0.00	0.00	
343									
344	TOTAL HEALTH SERVICE					6,600.00	8,100.00	1,500.00	
345									
346									
347									
348	PAYROLL					0.00	0.00	0.00	
349									
350	CONT SERVICES-DRUG TESTING/PHYSICALS					4,500.00	5,000.00	500.00	
351	CONT SERVICES-REGION VII					1,700.00	4,700.00	3,000.00	additional phys
352	CHARTER BUSES-RENTAL-MS/HS					0.00	10,000.00	10,000.00	trip year
353	CONT SERVICE-BUS REPAIRS					30,354.00	40,000.00	9,646.00	
354	CONT SERVICE-MISC					18,825.00	0.00	(18,825.00)	
355	TOTAL					55,379.00	59,700.00	4,321.00	
356									
357	GAS,OIL,GREASE,TIRES					85,000.00	85,000.00	0.00	

33-HEALTH SERVICES

34-STUDENT TRANSPORTATION

	A	B	C	D	E	F	G	H	I
358	PARTS & SUPPLIES					72,570.00	62,000.00	(10,570.00)	
359	TOTAL					157,570.00	147,000.00	(10,570.00)	
360									
361	INSURANCE					13,072.00	12,782.00	(290.00)	
362	MISC OPERATING COSTS					2,000.00	3,000.00	1,000.00	
363	TOTAL					15,072.00	15,782.00	710.00	
364									
365	AUTO/TRUCK					50,000.00	52,500.00	2,500.00	
366	1/2 BUS					0.00	50,000.00	50,000.00	
367									
368	TOTAL STUDENT TRANSPORTATION					278,021.00	324,982.00	46,961.00	
369									
370									
371									
372	FINGERPRINTING/TRANSFER OUT					0.00	0.00	0.00	
373									
374									
375									
376	PAYROLL					0.00	0.00	0.00	
377									
378	PRINTING					0.00	0.00	0.00	
379	HUDL-HS					2,900.00	3,000.00	100.00	hudl track
380	REPAIR-ATHLETICS-HS					5,000.00	5,000.00	0.00	
381	REPAIR-ATHLETICS-MS					2,500.00	2,500.00	0.00	
382	DRUG TESTING-HS					2,500.00	2,500.00	0.00	
383	DRUG TESTING-MS					250.00	250.00	0.00	
384	ATHLETIC TRAINER-HS/MS					0.00	26,000.00	26,000.00	1 trainer
385	CONT SERVICES-DRAMA-HS					500.00	1,200.00	700.00	
386	CONT SERVICES-DRAMA-MS					50.00	600.00	550.00	
387	CONTRACTED SERVICES-CHOIR-HS					1,000.00	2,000.00	1,000.00	pianist
388	CONT SERVICES-BAND-HS					12,300.00	12,300.00	0.00	
389	CONTRACTED SERVICES-BAND-MS					0.00	800.00	800.00	clinics
390	RENT PLAYOFF GAMES					1,000.00	1,000.00	0.00	
391	GAME OFFS-HS					23,000.00	23,000.00	0.00	
392	GAME OFFS-MS					6,500.00	6,500.00	0.00	
393	GAME WORKERS-HS					1,250.00	1,250.00	0.00	
394	GAME WORKERS-MS					1,000.00	1,000.00	0.00	
395	GAME CONTRACTS					0.00	0.00	0.00	
396	TOTAL					59,750.00	88,900.00	29,150.00	
397									
398	BAND/COLORGUARD UNIFORMS					11,625.00	11,625.00	0.00	
399	DRAMA COSTUMES					1,200.00	1,200.00	0.00	
400	UIL SUPPLIES-HS					4,000.00	4,000.00	0.00	
401	UIL SUPPLIES-MS					500.00	620.00	120.00	
402	UIL SUPPLIES-PS					0.00	0.00	0.00	
403	UIL SUPPLIES-ES					800.00	1,000.00	200.00	
404	ATHLETIC NEWSLETTER					250.00	250.00	0.00	
405	CHEERLEADERS-HS					1,000.00	3,000.00	2,000.00	
406	CHEERLEADERS-MS					500.00	500.00	0.00	
407	ALL ATHLETICS-HS					4,000.00	4,000.00	0.00	
408	ALL ATHLETICS-MS					2,000.00	2,000.00	0.00	

	A	B	C	D	E	F	G	H	I
409	UNIFORMS-SBALL/SOCCER/B TRACK					6,500.00	9,500.00	3,000.00	
410	TRAINER-HS					5,000.00	5,000.00	0.00	
411	FOOTBALL-HS					13,000.00	13,000.00	0.00	
412	FOOTBALL-MS					4,000.00	4,000.00	0.00	
413	BASKETBALL-HS					3,500.00	3,500.00	0.00	
414	BASKETBALL-MS					1,500.00	1,500.00	0.00	
415	TRACK-HS					3,500.00	3,500.00	0.00	
416	TRACK-MS					1,500.00	1,500.00	0.00	
417	BASEBALL-HS					3,500.00	3,500.00	0.00	
418	VOLLEYBALL-HS					3,500.00	3,500.00	0.00	
419	VOLLEYBALL-MS					1,500.00	1,500.00	0.00	
420	GIRLS BASKETBALL-HS					3,500.00	3,500.00	0.00	
421	GIRLS BASKETBALL-MS					1,500.00	1,500.00	0.00	
422	GIRLS TRACK-HS					3,500.00	3,500.00	0.00	
423	GIRLS TRACK-MS					1,500.00	1,500.00	0.00	
424	TENNIS-HS					1,500.00	1,500.00	0.00	
425	GOLF-HS					1,500.00	1,500.00	0.00	
426	WEIGHT TRAINING-HS					1,500.00	1,500.00	0.00	
427	SOFTBALL-HS					3,500.00	3,500.00	0.00	
428	SOCCER-HS					3,500.00	3,500.00	0.00	
429	OFF SEASON-HS					5,000.00	5,000.00	0.00	
430	CROSS COUNTRY-HS					1,500.00	1,500.00	0.00	
431	TOTAL					100,875.00	106,195.00	5,320.00	
432									
433	TRAVEL-DRAMA-HS					450.00	450.00	0.00	
434	TRAVEL-BAND-HS					450.00	450.00	0.00	
435	TRAVEL-CHOIR-HS					400.00	450.00	50.00	
436	TRAVEL-BAND-MS					450.00	450.00	0.00	
437	TRAVEL-CHOIR-MS					450.00	450.00	0.00	
438	MUSIC-ES					400.00	400.00	0.00	
439	MUSIC-PS					400.00	400.00	0.00	
440	COACHING SCHOOL					14,000.00	15,000.00	1,000.00	2 trainers socc
441	MEALS-HEALTH SCIENCE-HS					1,000.00	1,000.00	0.00	
442	MEALS-TECH HONOR SOCIETY-HS					750.00	0.00	(750.00)	
443	STUDENTS/REP DISTRICT-HS					0.00	0.00	0.00	
444	STUDENTS/REP DISTRICT-MS					0.00	0.00	0.00	
445	MEALS-DRAMA-HS					2,550.00	6,750.00	4,200.00	state drama
446	MEALS-DRAMA-MS					420.00	300.00	(120.00)	
447	MEALS-BAND-HS					10,500.00	10,500.00	0.00	more students
448	MEALS BAND-MS/HS STATE					0.00	15,000.00	15,000.00	state band
449	MEALS-BAND-MS					2,000.00	2,000.00	0.00	
450	MEALS-CHOIR-HS					750.00	750.00	0.00	
451	MEALS-DEBATE-HS					50.00	50.00	0.00	
452	MEALS-JOURNALISM-HS					1,200.00	1,200.00	0.00	
453	MEALS-BPA-HS					6,300.00	3,000.00	(3,300.00)	
454	MEALS-WELDING-HS					0.00	4,000.00	4,000.00	new
455	MEALS-AUTO MECH-HS					0.00	500.00	500.00	new
456	MEALS-VO AG					13,000.00	10,000.00	(3,000.00)	
457	MEALS-FCCLA/TAFE					9,000.00	9,000.00	0.00	
458	MEALS-ROBOTICS					2,200.00	1,000.00	(1,200.00)	
459	MEALS -FLORAL					0.00	1,500.00	1,500.00	new

	A	B	C	D	E	F	G	H	I
460	MEALS-UIL-HS					5,500.00	5,500.00	0.00	
461	MEALS-UIL-MS					2,275.00	2,275.00	0.00	
462	MEALS-UIL-PS					25.00	25.00	0.00	
463	MEALS-UIL-ES					500.00	500.00	0.00	
464	MEALS-ACADEMICS-HS					0.00	0.00	0.00	
465	MEALS-PLAY-OFF ALL SPORTS					4,000.00	4,000.00	0.00	
466	MEALS CHEERLEADING-HS					2,000.00	2,000.00	0.00	
467	MEALS-FOOTBALL-HS					2,450.00	2,450.00	0.00	
468	MEALS-FOOTBALL/CHEER-MS					2,000.00	2,000.00	0.00	
469	MEALS-BASKETBALL-HS					2,000.00	2,000.00	0.00	
470	MEALS-BASKETBALL-MS					1,000.00	1,000.00	0.00	
471	MEALS-TRACK-HS					2,800.00	2,800.00	0.00	
472	MEALS TRACK-MS					1,800.00	1,800.00	0.00	
473	MEALS-BASEBALL-HS					1,800.00	1,800.00	0.00	
474	MEALS-SOFTBALL-MS					1,800.00	1,800.00	0.00	
475	MEALS-VOLLEYBALL-HS					1,800.00	1,800.00	0.00	
476	MEALS-VOLLEYBALL-MS					1,000.00	1,000.00	0.00	
477	MEALS-GIRL'S BASKETBALL-HS					2,000.00	2,000.00	0.00	
478	MEALS-GIRLS BASKETBALL-MS					1,000.00	1,000.00	0.00	
479	MEALS-GIRL'S TRACK-HS					1,500.00	1,500.00	0.00	
480	MEALS-GIRLS TRACK-MS					1,000.00	1,000.00	0.00	
481	MEALS-TENNIS-HS					500.00	500.00	0.00	
482	MEALS-GOLF-HS					550.00	550.00	0.00	
483	MEALS-WEIGHTLIFTING-HS					500.00	500.00	0.00	
484	MEALS-CROSS COUNTY-HS					500.00	500.00	0.00	
485	MEALS-SOCCER-HS					1,500.00	1,500.00	0.00	
486	STUDENT INSURANCE-HS					25,000.00	25,000.00	0.00	
487	STUDENT INSURANCE-MS					25,000.00	25,000.00	0.00	
488	G/T FEES-ES					0.00	0.00	0.00	
489	DUES-BAND-HS					0.00	0.00	0.00	
490	DUES-CHOIR-HS					0.00	0.00	0.00	
491	DUES-BAND-MS					0.00	0.00	0.00	
492	DUES-MUSIC-ES					0.00	0.00	0.00	
493	DUES-ATHLETICS-HS					0.00	0.00	0.00	
494	STUDENT ACTIVITY-HS					4,000.00	4,000.00	0.00	
495	STUDENT ACTIVITY-MS					0.00	0.00	0.00	
496	FEES & DUES-DRAMA-HS					1,800.00	3,300.00	1,500.00	state drama
497	FEES & DUES-DRAMA-MS					250.00	250.00	0.00	
498	FEES & DUES-BAND-HS					6,300.00	8,000.00	1,700.00	state band
499	FEES & DUES-CHOIR-HS					1,000.00	1,250.00	250.00	
500	FEES & DUES-CHOIR-MS					0.00	150.00	150.00	
501	FEES & DUES-BAND-MS					2,500.00	2,500.00	0.00	
502	FEES & DUES-JOURNALISM-HS					300.00	300.00	0.00	
503	FEES & DUES-DEBATE-HS					1,100.00	1,200.00	100.00	
504	FEES & DUES-HEALTH SCIENCE-HS					0.00	1,000.00	1,000.00	new
505	FEES & DUES-FLORAL-HS					0.00	1,500.00	1,500.00	new
506	FEES & DUES-BPA-HS					550.00	650.00	100.00	
507	FEES & DUES-WELDING-HS					0.00	1,000.00	1,000.00	
508	FEES & DUES-VO AG-HS					2,000.00	2,000.00	0.00	
509	FEES & DUES-FCCLA/TAFE					650.00	305.00	(345.00)	
510	FEES & DUES-AUTO MECH-HS					0.00	500.00	500.00	

	A	B	C	D	E	F	G	H	I
511	FEES & DUES-ROBOTICS					500.00	500.00	0.00	new
512	UIL FEES-HS					1,500.00	4,000.00	2,500.00	
513	UIL FEES-MS					900.00	900.00	0.00	
514	UIL FEES-PS					200.00	200.00	0.00	
515	UIL FEES-ES					650.00	650.00	0.00	
516	ACADEMIC AWARDS-HS					0.00	0.00	0.00	
517	ACADEMIC AWARDS-MS					0.00	0.00	0.00	
518	ACADEMIC AWARDS-ES					0.00	0.00	0.00	
519	CHEERLEADER FEES-HS					0.00	0.00	0.00	
520	CHEERLEADER FEES-MS					0.00	0.00	0.00	
521	DRUM MAJOR/FLAGS FEES-HS					0.00	0.00	0.00	
522	DEBATE FEES-HS					0.00	0.00	0.00	
523	DRAMA AWARDS/JACKETS-HS					0.00	0.00	0.00	
524	BAND AWARD/JACKETS-HS					3,150.00	3,150.00	0.00	
525	CHOIR AWARDS/JACKETS-HS					0.00	0.00	0.00	
526	BAND AWARDS-MS					0.00	0.00	0.00	
527	FEES & DUES-ATHLETICS-HS					20,000.00	20,000.00	0.00	
528	FEES & DUES-ATHLETICS-MS					2,500.00	2,500.00	0.00	
529	TROPHIES,MEDALS,RIBBONS-HS					2,750.00	2,750.00	0.00	
530	TROPHIES,MEDALS,RIBBONS-MS					1,200.00	1,200.00	0.00	
531	ATHLETICS AWARDS/JACKETS-HS					2,500.00	2,500.00	0.00	
532	TOTAL					214,820.00	242,655.00	27,835.00	
533									
534	EQUIP-ALL ATHLETICS-HS					7,500.00	7,500.00	0.00	lockers
535	EQUIPMENT-FOOTBALL					0.00	0.00	0.00	
536	EQUIP-ALL ATHLETICS-MS					0.00	0.00	0.00	
537	EQUIPMENT-TRACK					0.00	0.00	0.00	
538	EQUIPMENT-HS-VOLLEYBALL					0.00	0.00	0.00	
539	EQUIPMENT-SOFTBALL-HS					0.00	0.00	0.00	
540	TOTAL					7,500.00	7,500.00	0.00	
541									
542	TOTAL COCURRICULAR/EXTRACURRICULAR					382,945.00	445,250.00	62,305.00	
543									
544	41-GENERAL ADMINISTRATION								
545									
546	PAYROLL					0.00	0.00	0.00	
547									
548	ATTORNEY FEES					4,500.00	4,500.00	0.00	
549	AUDIT EXP					21,735.00	22,500.00	765.00	
550	BOARD BOOK/SALARY REVIEW					3,250.00	3,250.00	0.00	
551	STRATEGIC COORDINATOR					2,000.00	2,000.00	0.00	
552	TASB TRAINING SCHOOL BOARD					0.00	5,000.00	5,000.00	
553	PRINTING-SUPT					0.00	0.00	0.00	
554	PRINTING-TAX OFFICE					4,000.00	4,000.00	0.00	
555	PRINTING-ADM					2,000.00	2,000.00	0.00	
556	SHARS BILLING					2,000.00	4,000.00	2,000.00	
557	REGION VII					4,500.00	4,500.00	0.00	
558	LEASE-EQUIP					2,868.00	2,868.00	0.00	
559	COPIER REPAIR/MAINT					1,250.00	1,250.00	0.00	
560	TOTAL					48,103.00	55,868.00	7,765.00	
561									

	A	B	C	D	E	F	G	H	I
562	MAGAZINES					100.00	100.00	0.00	
563	SUPPLIES-SUPERINTENDENT					1,000.00	1,000.00	0.00	
564	SUPPLIES-SCHOOL BOARD					1,500.00	1,500.00	0.00	
565	SUPPLIES-TAX OFFICE					2,500.00	2,500.00	0.00	
566	SUPPLIES-ADMINISTRATION					3,250.00	3,250.00	0.00	
567	SERVICE PINS					1,000.00	1,000.00	0.00	
568	POSTAGE-TAX					0.00	0.00	0.00	
569	POSTAGE-ADM					1,500.00	1,500.00	0.00	
570	SUPPLIES-TECHNOLOGY**					0.00	0.00	0.00	
571	TOTAL					10,850.00	10,850.00	0.00	
572									
573	TRAVEL-SUPERINTENDENT					4,000.00	4,000.00	0.00	
574	TRAVEL-TAX					2,000.00	2,000.00	0.00	
575	TRAVEL-BUS OFF					2,000.00	2,000.00	0.00	
576	TRAVEL-SCHOOL BOARD					7,500.00	7,500.00	0.00	
577	INSUR-SCHOOL BOARD					4,860.00	5,293.00	433.00	
578	BONDING-TAX					250.00	250.00	0.00	
579	BONDING-ADM					0.00	0.00	0.00	
580	ELECTIONS					2,750.00	2,750.00	0.00	
581	FEES & DUES-SUPERINTENDENT					500.00	500.00	0.00	
582	FEES & DUES-SCHOOL BOARD					5,000.00	3,000.00	(2,000.00)	
583	FEES \$ DUES-TAX OFFICE					250.00	250.00	0.00	
584	FEES & DUES-EDUCAITONAL LEGISLATIVE SUPP					0.00	2,000.00	2,000.00	
585	FEES & DUES-SCHOOL WIDE					5,000.00	5,000.00	0.00	
586	FEES & DUES-ADMIN					4,500.00	4,500.00	0.00	
587	MISC OPERATING-SUPERINTENDENT					750.00	750.00	0.00	
588	MISC OPERATING-SCHOOL BOARD					3,000.00	3,000.00	0.00	
589	MISC OPERATING-TAX OFFICE					500.00	500.00	0.00	
590	MISC OPERATING-SCHOOL WIDE					3,750.00	3,750.00	0.00	
591	MISC OPERATING-ADMIN					2,500.00	2,500.00	0.00	
592	MISC OPERATING-STRAGETIC					2,000.00	2,000.00	0.00	
593	ADVER-TAX					500.00	500.00	0.00	
594	ADVER-ADM					2,000.00	2,000.00	0.00	
595	FOUNDATION START UP					0.00	0.00	0.00	
596	TOTAL					53,610.00	54,043.00	433.00	
597									
598	FURN/EQUIP					0.00	0.00	0.00	
599	FURN/EQUIP-SCHOOL BOARD					0.00	0.00	0.00	
600	FURN/EQUIP-TECHNOLOGY**					0.00	0.00	0.00	
601	TOTAL					0.00	0.00	0.00	
602									
603	TOTAL GENERAL ADMINISTRATION					112,563.00	120,761.00	8,198.00	
604									
605	51-PLANT MAINTENANCE								
606									
607	PAYROLL					0.00	0.00	0.00	
608									
609	CONT SERVICES-ELECTRICAL					5,000.00	10,000.00	5,000.00	old electric
610	CONT SERVICES-DRUG TESTING/PHYSICALS					1,000.00	1,000.00	0.00	
611	CONT SERVICES-EXTERIOR LIGHTING					0.00	5,000.00	5,000.00	led
612	CONT SERVICES-EXTERMINATING					9,050.00	9,050.00	0.00	

	A	B	C	D	E	F	G	H	I
613	CONT SERVICES-GARBAGE					10,200.00	12,000.00	1,800.00	
614	CONT SERVICES-AIR/HEAT					93,631.00	93,631.00	0.00	
615	CONT SERVICES-PLAYING FIELDS					9,123.00	15,000.00	5,877.00	
616	CONT SERVICES-GENERAL					52,714.00	72,714.00	20,000.00	replace doors
617	CONT SERVICES-FIRE EXT					7,500.00	7,500.00	0.00	
618	CONT SERVICES-PLUMBING					11,098.00	20,000.00	8,902.00	old pipes
619	CONT SERVICES-DIST RENNOVATIONS					75,000.00	75,000.00	0.00	
620	CONT SERV-ROOF REPAIRS					2,500.00	2,500.00	0.00	
621	CONT SERV-PA/BELLS					12,910.00	12,910.00	0.00	
622	CONT SERV-GYM FLOORS					9,670.00	9,700.00	30.00	
623	CONT SERV-ROAD REPAIR					102,500.00	100,000.00	(2,500.00)	
624	PHONE-HS					0.00	0.00	0.00	
625	PHONE-MS					0.00	0.00	0.00	
626	PHONE-PS					0.00	0.00	0.00	
627	PHONE-ES					0.00	0.00	0.00	
628	PHONE-DISTRICT					14,000.00	15,000.00	1,000.00	police air time
629	PHONE-BUS/MAINT					0.00	0.00	0.00	
630	PHONE-CAFETERIA					0.00	0.00	0.00	
631	PHONE-HS GYM					0.00	0.00	0.00	
632	ELECTRICITY					253,700.00	265,679.00	11,979.00	
633	GAS					29,334.00	33,862.00	4,528.00	
634	WATER					35,000.00	55,492.00	20,492.00	
635	CABLE-INTERNET					18,000.00	5,000.00	(13,000.00)	erate
636	TOTAL					751,930.00	821,038.00	69,108.00	
637									
638	CUSTODIAL SUPPLIES					76,231.00	76,231.00	0.00	
639	MAINT/GROUNDS SUPPLIES					55,374.00	60,374.00	5,000.00	old bldgs
640	SUPPLIES-TECHNOLOGY**					0.00	0.00	0.00	
641	TOTAL					131,605.00	136,605.00	5,000.00	
642									
643	PROPERTY INSUR					64,625.00	71,285.00	6,660.00	
644	INSURANCE-TIMBER					840.00	840.00	0.00	
645	FEES-MAINT DEPT					500.00	500.00	0.00	
646	TOTAL					65,965.00	72,625.00	6,660.00	
647									
648	CAPITAL OUTLAY					25,450.00	50,000.00	24,550.00	lift, floor mach
649									mower
650	TOTAL PLANT MAINTENANCE					974,950.00	1,080,268.00	105,318.00	
651									
652									
653									
654	PAYROLL					0.00	0.00	0.00	
655									
656	CONTRACTED SERV-SECURITY					3,500.00	3,500.00	0.00	
657	CONTRACTED SERVICE-IN SERVICE					2,000.00	1,100.00	(900.00)	
658	CONTRACTED SERVICE-HS					675.00	675.00	0.00	raptor and
659	CONTRACTED SERVICE -MS					675.00	675.00	0.00	backgorund che
660	CONTRACTED SERVICE-PS					675.00	675.00	0.00	
661	CONTRACTED SERVICE-ES					675.00	675.00	0.00	
662	TOTAL					8,200.00	7,300.00	(900.00)	
663									

52-SECURITY & MONITORING SERVICES

	A	B	C	D	E	F	G	H	I
664	SUPPLIES-HS					1,000.00	1,000.00	0.00	staff/student
665	SUPPLIES-MS					1,000.00	1,000.00	0.00	badges
666	SUPPLIES-PS					1,000.00	1,000.00	0.00	
667	SUPPLIES-ES					1,000.00	1,000.00	0.00	
668	SUPPLIES-SECURITY OFFICER					0.00	7,650.00	7,650.00	police supply
669	TOTAL					4,000.00	11,650.00	7,650.00	
670									
671	SECURITY INSURANCE					3,000.00	0.00	(3,000.00)	
672	TRAVEL					1,000.00	6,000.00	5,000.00	
673	TOTAL					4,000.00	6,000.00	2,000.00	
674									
675	EQUIP-HS					10,000.00	10,000.00	0.00	new and
676	EQUIP-MS					10,000.00	10,000.00	0.00	replacment
677	EQUIP-PS					10,000.00	10,000.00	0.00	cameras
678	EQUIP-ES					10,000.00	10,000.00	0.00	
679	AUTO-SECURITY OFFICER					20,000.00	0.00	(20,000.00)	
680	TOTAL					60,000.00	40,000.00	(20,000.00)	
681									
682	TOTAL SECURITY & MONITORING					76,200.00	64,950.00	(11,250.00)	
683									
684	53-DATA PROCESSING								
685									
686	PAYROLL					0.00	0.00	0.00	
687									
688	CONT SERVICES-COMPUTER					30,000.00	31,000.00	1,000.00	sys engineer
689	FINGERPRINTING					0.00	0.00	0.00	
690	CONT SERVICES-NOVEL-ASTRO-HS					18,800.00	18,800.00	0.00	network and
691	CONT SERVICES-NOVEL-ASTRO-MS					18,800.00	18,800.00	0.00	server software
692	CONT SERVICES-NOVEL-ASTRO-PS					18,800.00	18,800.00	0.00	
693	CONT SERVICES-NOVEL-ASTRO-ES					18,800.00	18,800.00	0.00	
694	HARDWARE & SOFTWARE MAINT-HS					7,250.00	7,250.00	0.00	skyward
695	HARDWARE & SOFTWARE MAINT-MS					7,250.00	7,250.00	0.00	
696	HARDWARE & SOFTWARE MAINT-PS					7,250.00	7,250.00	0.00	
697	HARDWARE & SOFTWARE MAINT-ES					7,250.00	7,250.00	0.00	
698	HARDWARE & SOFTWARE-TAX					7,000.00	7,000.00	0.00	gds
699	HARDWARE & SOFTWARE MAINT-ADM					15,000.00	15,000.00	0.00	skyward
700	TOTAL					156,200.00	157,200.00	1,000.00	
701									
702	COMPUTER SUPPLIES-HS					500.00	500.00	0.00	misc supplies
703	COMPUTER SUPPLIES-MS					500.00	500.00	0.00	cables cases
704	COMPUTER SUPPLIES-PS					500.00	500.00	0.00	keyboards
705	COMPUTER SUPPLIES-ES					500.00	500.00	0.00	
706	COMPUTER SUPPLIES-ADM					500.00	500.00	0.00	
707	TOTAL					2,500.00	2,500.00	0.00	
708									
709	TRAVEL					1,000.00	1,000.00	0.00	
710	TOTAL					1,000.00	1,000.00	0.00	
711									
712	COMPUTERS-HS					6,565.00	3,282.50	(3,282.50)	network and
713	COMPUTERS-MS					6,565.00	3,282.50	(3,282.50)	unfrastructure
714	COMUPTERS-PS					6,565.00	3,282.50	(3,282.50)	support

	A	B	C	D	E	F	G	H	I
715	COMPUTERS-ES					6,565.00	3,282.50	(3,282.50)	
716	TOTAL					26,260.00	13,130.00	(13,130.00)	
717									
718	TOTAL DATA PROCESSING					185,960.00	173,830.00	(12,130.00)	
719									
720	61-COMMUNITY SERVICE								
721									
722	MISC CONTRACTED SERVICE-HS					2,540.00	2,540.00	0.00	webpage and
723	MISC CONTRACTED SERVICE-MS					2,540.00	2,540.00	0.00	auto call
724	MISC CONTRACTED SERVICE-PS					2,540.00	2,540.00	0.00	system
725	MISC CONTRACTED SERVICE-ES					2,540.00	2,540.00	0.00	
726	TOTAL					10,160.00	10,160.00	0.00	
727									
728	TOTAL DEBT SERVICE					10,160.00	10,160.00	0.00	
729									
730	71-DEBT SERVICE								
731									
732	PRINCIPAL PAYMENT					104,524.00	107,597.00	3,073.00	
733	INTEREST PAYMENT					16,296.00	13,223.00	(3,073.00)	
734	TOTAL					120,820.00	120,820.00	0.00	
735									
736	TOTAL DEBT SERVICE					120,820.00	120,820.00	0.00	
737									
738	81-FACILITIES ACQUISITION & CONSTRUCTION								
739									
740	FACILITY PLANNING					0.00	0.00	0.00	
741	CONT SERVICES-TECHNOLOGY-HS**					0.00	0.00	0.00	
742	CONT SERVICES-TECHNOLOGY-MS**					0.00	0.00	0.00	
743	CONT SERVICES-TECHNOLOGY-PS**					0.00	0.00	0.00	
744	CONT SERVICES-TECHNOLOGY-ES**					0.00	0.00	0.00	
745	CONT SERVICES-TECHNOLOGY-ADM**					0.00	0.00	0.00	
746	CONT SERVICES-TECHNOLOGY-DST**					0.00	0.00	0.00	
747	TOTAL					0.00	0.00	0.00	
748									
749	SUPPLIES-TECHNOLOGY-DST					0.00	0.00	0.00	
750	SUPPLIES-BASEBALL/SOFTBALL COMPLEX					0.00	0.00	0.00	
751	TOTAL					0.00	0.00	0.00	
752									
753	BUILDING CONSTRUCTION-HS/ES ROOF					0.00	0.00	0.00	
754	BUILDING CONSTRUCTION-HS/ES RENOVATION					0.00	0.00	0.00	
755	BUILDING CONSTRUCTION-PARKING/ROADS					0.00	0.00	0.00	
756	BUILDING CONSTRUCTION-SECURITY ENTRANCE					0.00	0.00	0.00	
757	SIGN					0.00	0.00	0.00	
758	LAND PURCHASE					0.00	0.00	0.00	
759	BUILDING CONSTRUCTION-STADIUM TRACK					0.00	0.00	0.00	
760	BUILDING CONSTRUCTION-BUS BARN					0.00	0.00	0.00	
761	FURN/EQUIP-TECHNOLOGY-DST					0.00	0.00	0.00	
762	BUILDING RENOVATION-FIELDHOUSE					0.00	0.00	0.00	
763	TOTAL					0.00	0.00	0.00	
764									
765	TOTAL FACILITIES & CONSTRUCTION					0.00	0.00	0.00	

	A	B	C	D	E	F	G	H	I
766									
767	93-PAYMENTS TO FISCAL AGENTS								
768									
769	SP ED FLOW OUT					449,126.00	449,126.00	0.00	
770	SUPERNET II					9,141.00	9,141.00	0.00	
771	RUS-DLT GRANT					0.00	0.00	0.00	
772									
773	TOTAL PAYMENTS TO MEMBER DISTRICTS					458,267.00	458,267.00	0.00	
774									
775	99-OTHER INTERGOVERNMENTAL CHARGES								
776									
777	APPRAISAL DISTRICT					130,179.00	135,788.00	5,609.00	
778									
779	TOTAL OTHER INTERGOVERNMENTAL					130,179.00	135,788.00	5,609.00	
780									
781									
782	TOTAL OPERATING BUDGET					3,453,916.00	3,963,826.00	509,910.00	
783									
784	DEBT SERVICE								
785	599								
786									
787	BONDS					0.00	0.00	0.00	
788	INTEREST					0.00	0.00	0.00	
789	FEES					0.00	0.00	0.00	
790	TOTAL					0.00	0.00	0.00	
791									
792	TOTAL DEBT SERVICE					0.00	0.00	0.00	
793									
794									
795	TOTAL OPERATING FUND, TECHNOLOGY								
796	ALLOTMENT AND DEBT SERVICE	0 ***				3,453,916.00	3,963,826.00	509,910.00	
797									
798									
799	***Section 29.091(b-2) of the Education Code								
800	requires school districts to identify and budget					30,000.00	30,000.00	0.00	
801	funds to provide for accelerated instruction to students that have failed to perform satisfactorily on an end-of-course								
802	assessment. Included in this budget for adoption is \$30,000 separately identified for this purpose.								
803									
804									
805									
806									
807									
808	REFERENCE GUIDE								
809									
810	HS	HIGH SCHOOL				ES	ELEMENTARY SCHOOL		
811	MS	MIDDLE SCHOOL				ADM	ADMINISTRATION		
812	PS	PRIMARY SCHOOL				DST	DISTRICT		
813									