

ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENT 12  
2023-2024

| <u>Fund</u> | <u>Function</u> |                       | Debit (inc)       | Credit (dec)      |
|-------------|-----------------|-----------------------|-------------------|-------------------|
| 199         | 35              | Child Nutrition       | \$ 65,000         |                   |
| 199         | 53              | Technology            | \$ 20,000         |                   |
| 199         | 81              | Building Improvements |                   | \$ 85,000.00      |
| 181         | 36              | Athletics             | \$ 40,500.00      |                   |
| 181         | 00              | Transfer In           |                   | \$ 40,500.00      |
| 199         | 00              | Transfer out          | \$ 40,500.00      |                   |
| 199         | 81              | Building Improvements |                   | \$ 40,500.00      |
| Total       |                 |                       | <u>\$ 166,000</u> | <u>\$ 166,000</u> |

**Reason for Request:**

To transfer funds from function 81 Building Improvements, into function 35 to cover professional service fees. Function 53 will be increased to cover the cost of software support. Function 36 will be increased to cover the expenses for the fall sports which begin in August.

Chief Financial Officer Signature:

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Superintendent Signature:

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