
MEMORANDUM

TO: Centennial School Board and Dr. Jeff Holmberg, Superintendent
FROM: Patrick Chaffey, Executive Director of Business Services
DATE: June 15, 2026
RE: Long-Term Facilities Maintenance Plan

Recommendation

For the Board to approve the Long-Term Facilities Maintenance Plan as presented and to authorize school district administration to prepare and submit to MDE the FY 2028 LTFM Plan along with applicable supporting information as it relates to projects funded with regular LTFM revenue, above the line revenue.

Background

The School Board must annually update the Long-term Facilities Maintenance (LTFM) plan and indicate its intention to levy the LTFM funds. This is a ten-year plan that levies the maximum for the LTFM funding so we can maximize our state aid. I am working with our Director of Building and Grounds to finalize the necessary documents for future board approval consideration.

Attachments

FY2028 LTFM Ten-Year Revenue Projection
FY2028 LTFM Ten-Year Expenditure Application
FY2028 LTFM Roofing Narrative
Extract of Minutes of Meeting-LTFM