

School Facilities Board
FY 2013 Capital Plan
Amphitheater Unified District

Submitted:

Master Plan

N/A

Current Enrollment / Tuition Information

Enrollment	P-5	6-8	9-12
Last Day of School Spring 2012	6733	3123	4514
First Day of School Fall 2012	6626	3281	4966

205 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

ADM Methodology

Demographics and Enrollment Study by Applied Economics

ADM Projections

Grade Level	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
P-5	6,626	6,612	6,613	6,601	6,607	6,639	6,675	6,710	6,745	6,775
% Change	NA	(0.21)	0.02	(0.18)	0.09	0.48	0.54	0.52	0.52	0.44
6-8	3,281	3,275	3,279	3,275	3,278	3,289	3,301	3,315	3,331	3,345
% Change	NA	(0.18)	0.12	(0.12)	0.09	0.34	0.36	0.42	0.48	0.42
9-12	4,966	5,014	5,022	5,047	5,076	5,080	5,098	5,118	5,138	5,156
% Change	NA	0.97	0.16	0.50	0.57	0.08	0.35	0.39	0.39	0.35
Total ADM	14,873	14,901	14,914	14,923	14,961	15,008	15,074	15,143	15,214	15,276
% Change	NA	0.19	0.09	0.06	0.25	0.31	0.44	0.46	0.47	0.41

New Construction Project Request List

Project Description	Project Number / School Name	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space?	Gross Square Footage	Excludeable Square Footage
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Residential Development

Total number of developments listed: 0

Student Yield Factors

Housing Type	P-5	6-8	9-12
Apartments	0	0	0
Single Family Homes	0	0	0