Negotiated Agreement for 2012-2013 Fiscal Year Certificated, Classified and Professional Non-Teaching Groups

Subject to Governing Board Approval

Negotiated Term or Provision	Approximate Value/Cost for 2012-2013
<u>Wages</u>	
1. For all employee groups, those eligible for step movement will receive one step movement.	\$1,700,000
2. The district will continue to restore employee pay cuts (2%) and furlough days (3) caused by Arizona Legislature budget cuts. (For the last two fiscal years the federal EduJobs Bill funding has paid to restore these cuts but that funding has ended.)	\$2,035,000
 The district will require all ASRS retirees who return to work while drawing ASRS benefits to do so only through a third party contractor. ASRS contribution rates for the retiree will be offset against the contracted amount. 	(Avoids new costs to the district of \$250,000)
4. The district will continue to study and utilize, as appropriate, the Essential Recruitment Stipend compensation system, while ensuring an explanation of the rationale for the stipends is provided to employee groups.	
5. The district and AmphiEA will collaborate with other districts and local associations to develop "white papers" that chronicle the vital role that school district employees play, and the failure of State funding to keep pace with inflation and increased work load demands.	
6. The district will align the wait period for health, dental and life insurance benefits with common ASBAIT and other districts' standards. The benefits eligibility threshold will be raised to thirty hours per week for new hires. All savings will be applied to a cost of living increase.	(TBD)
7. Utilization of accrued leave benefits for new hires will commence upon completion of the probationary period/ first four months. Accrued savings from this change will be applied to employee compensation in future years.	(TBD)

Minimizes short- term disability cost increase from carrier to \$54,000	8. The wait period for an employee eligible for short-term disability will increase from thirty to forty five days and the benefit level will decrease from 66% to 60%.	
district will maintain a pay increase equal to the ASRS contribution \$500,000 ft in place for the 2011/2012 fiscal year that was ruled to be itutional. This increase will be applied to the salary schedules.		
(TBD)	10. To the extent possible, the district will pay the difference between \$1.7 million and the actual cost of one step movement over the 2012/2013 fiscal year in a lump sum cost of living payment in June of 2013, or, as soon as possible thereafter. This is dependent upon the district receiving more than \$600,000 in capital funding from the State during the 2012/2013 fiscal year. Thereafter, if the capital funding continues, the cost of living increase will be applied to the salary schedule.	
\$450,000 (TBD)	11. If the district receives promised federal health care funding, those funds received will be applied to reduce the employee portion of health insurance costs.	
\$4,289,000	Total New Compensation	
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We, the members of the combined Meet and Confer Team for the 2012/2013 fiscal year, have met and conferred and recommend the foregoing package for certificated, classified and professional non-teaching employees of the Amphitheater Unified School District.

Dated this 14th day of March 2012.

For the Amphitheater Education Association:	For the Amphitheater School District:
	Croded Treg
John Fife	Todd Jaeger
Holly Pevonka Dolly Pivonka	Tom Gill
	Morion helso
Kathiyn Pivonka	Monica Nelson
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Michael Robinette	Jon Lansa
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Facilitator: Mande Sold	Facilitators:
Brande Golden	Patrick Nelson