



# Proposed Revisions to WBOE Proposed 2022-23 Operating Budget

Woodbridge Board of Education Finance Committee

January 11, 2022

Jonathan S. Budd, Ph.D., Superintendent

Richard Huot, Interim Director of Business Services & Operations

# Proposed Revisions

Line	Rationale	Proposed Revision
<b>Medical Insurance - Active Employees (62700-1432)</b>	Preliminary comparative quotes	<b>- \$421,081</b>
<b>Medical Insurance - Retired Employees (62700-1425)</b>	Preliminary comparative quotes	<b>- \$128,919</b>
<b>Electricity (64100-1402)</b>	Revision of electricity rate	<b>- \$25,000</b>
<b>TOTAL</b>		<b>- \$575,000</b>

*These proposed revisions would move the total proposed budget increase from +13.5% to +9.9%.*