

# 2025-2026 Final Budget Revision

Governing Board Meeting

May 14, 2026

# Fiscal Year 2026 Revenue Budget

Revenue	Adopted	With Base Level Increase	Final	Change
ADM	1,152	1,152	1,129	Loss of 23
Revenue Control Limit	9,151,744	9,495,439	9,381,339	(114,100)
Override	933,801	933,801	954,067	20,266
Carryforward	706,803	706,803	792,212	85,409
Dropout Prevention	31,652	31,652	31,652	-0-
One-Time State Aid Supplement	0	0	91,214	91,214
One Time FRPL	0	0	42,497	42,497
	<b>10,824,000</b>	<b>11,167,871</b>	<b>11,292,981</b>	<b>125,110</b>

District  
Additional  
Assistance  
(Capital)

Adopted budget estimate at  
\$1,166,871

Actual budget \$1,204,374

Up by \$37,503

# Average Teacher Salaries

Fiscal Year	Ranking Avg. Salary	Ranking CSF
2025	20	5
2024	35	9
2023	19	10
2022	17	11
2021	38	9

- Data taken from Auditor General's Classroom Spending Report
- Based on an average of 205 schools statewide
- In Yavapai County only Clarkdale and Seligman pay more than Mingus
- CSF = Classroom Site Funds

## Notes of Interest

---

No budget anticipated from the state until  
after June 1<sup>st</sup>

---

Census Bureau 2024 average per pupil  
spending \$17,619

---

Arizona 2024 average per pupil spending  
\$12,003 only ahead of Idaho and Utah

---

Based on current ADM average would  
increase our budget \$6,340,464

---

Arizona minimum wage in 2006 was \$5.15  
and in 2026 is \$15.15