



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: May 12, 2025

TITLE: Study and Approval of the Revised Expenditure Budget #3 for Fiscal Year 2025-2026; Public Hearing

BACKGROUND:

Arizona School Districts are funded based upon current year enrollment. This revision is to adjust the budget to reflect the projected 100th day Average Daily Membership of 10,545 for this school year.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board approves this Revised Budget #3. State law (ARS 15-905) mandates that the Board conduct a public hearing on this revised budget to receive input from the public on any item or items in the budget. The Administration therefore recommends that the Board President declare a public hearing prior to Board action on this item.

INITIATED BY:

Scott Little, Chief Financial Officer

Date: May 5, 2026

Todd A. Jaeger, J.D., Superintendent