UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT TRANSPORTATION DEPARTMENT

September 2025 - Monthly Review

The following is the transportation department status for the period of September 1, 2025 to September 30, 2025.

- Authorized staff positions: 38: 35 (3 Total Vacancies)
 - o 20 18 Drivers (2 Driver Vacancies) 1 Sub Drivers
 - 8: 6 Bus Aides/Monitors (2 Vacancy)
 - o 3: Shop –, 2 Mechanics, 1 Mechanics' Helper
 - 4: Office 1 Router, Field Trip Coordinator, 1 Trainer, 1 Finance Support Specialist, 1 Transportation Coordinator
- On average we transported:
 - Approximately 1,480 regular students at least once a day
 - o Approximately 124 special needs students at least once a day
 - Total of approximate 1,604 students were transported each day
- We drove:
 - o 22 school routes twice a day
 - o 9 additional daily runs
 - o 23 field trips, 47 White Fleet
 - Approximately 5,765.5 miles total per day for the month.

• We consumed:

0	4,088 gallons of Propane			20,047 Miles		
0	2,562.2 gallons of Diesel for Buses			12,639 Miles		
0	152.4 gallons of Diesel for White Fleet			776 Miles		
0	1,013.3 gallons of	Unleade	ed	8,512 Miles		
o Unit 141 -	 White Expedition 	395	Miles	Police 87 -	166	Miles
o Unit 142	 White Expedition 	584	Miles	Police 88 -	1,354	Miles
o Unit 143	 White Suburban 	900	Miles	Police 90 -	2,164	Miles
o Unit 144	 White Suburban 	1,834	Miles	Police 91 -	2,847	Miles
o Unit 145	 White Suburban 	1,455	Miles	Police 92 -	79	Miles
o Unit 146	 White Suburban 	937	Miles	Police 93 -	29	Miles
o Unit 147-	Ford F 150	208	Miles	Police 94-	94	Miles
o Unit 148-	Ford F 150	124	Miles	Police 95-	1,310	Miles

• We Processed/Completed:

- 30 Conduct reports
- o 19 Bus Work Orders 20 White Fleet Work Orders
- o 12 Purchase orders
- o Processed timely and accurate time sheets for our 31 employees.
- 3 Applications for bus drivers.
- 1 Applications for bus monitors