

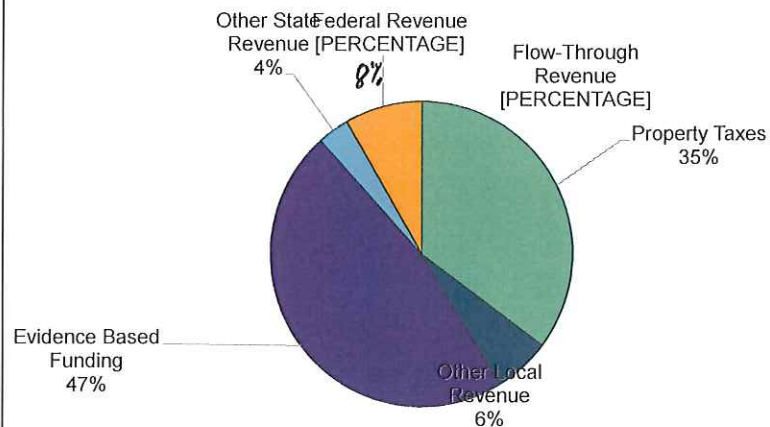
Educational | O & M | Transportation | IMRF / SS | Working Cash | Tort

Pana CUSD 8 | Base Scenario

Revenue Analysis

	BUDGET	REVENUE PROJECTIONS									
	FY 2020	FY 2021	% Δ	FY 2022	% Δ	FY 2023	% Δ	FY 2024	% Δ	FY 2025	% Δ
LOCAL											
Property Taxes	\$5,052,558	\$5,193,335	2.79%	\$5,342,556	2.87%	\$5,495,699	2.87%	\$5,652,869	2.86%	\$5,814,189	2.85%
Other Local Revenue	\$865,477	\$865,477	0.00%	\$865,477	0.00%	\$865,477	0.00%	\$865,477	0.00%	\$865,477	0.00%
TOTAL LOCAL REVENUE	\$5,918,035	\$6,058,812	2.38%	\$6,208,033	2.46%	\$6,361,176	2.47%	\$6,518,346	2.47%	\$6,679,666	2.47%
STATE											
Evidence Based Funding	\$6,766,544	\$6,974,544	3.07%	\$7,150,544	2.52%	\$7,293,544	2.00%	\$7,412,544	1.63%	\$7,501,544	1.20%
Other State Revenue	\$483,185	\$477,489	-1.18%	\$471,906	-1.17%	\$466,435	-1.16%	\$461,074	-1.15%	\$455,820	-1.14%
TOTAL STATE REVENUE	\$7,249,729	\$7,452,033	2.79%	\$7,622,450	2.29%	\$7,759,979	1.80%	\$7,873,618	1.46%	\$7,957,364	1.06%
TOTAL FEDERAL REVENUE	\$1,195,226	\$1,175,148	-1.68%	\$1,169,679	-0.47%	\$1,164,604	-0.43%	\$1,159,920	-0.40%	\$1,155,625	-0.37%
FLOW-THROUGH REVENUE	\$0	\$0		\$0		\$0		\$0		\$0	
TOTAL REVENUE	\$14,362,990	\$14,685,993	2.25%	\$15,000,162	2.14%	\$15,285,759	1.90%	\$15,551,883	1.74%	\$15,792,654	1.55%

Budgeted Revenue Allocation by Source



Revenue Projection

