

School Board Meeting:

April 25, 2022

Subject:

Capital Facilities and Long-Term Facility
Maintenance Budgets 2022-2023

Presenter:

**John Heltunen, Director
Buildings and Grounds**

SUGGESTED SCHOOL BOARD ACTION:

Approve proposed Capital Facilities and Long-Term Facility Maintenance Budgets for the 2022-2023 fiscal year.

DESCRIPTION:

Enclosed are the proposed budgets for Capital Facilities and Long-Term Facility Maintenance for the 2022-2023 fiscal year.

Budget highlights include:

- Special Education remodel project at MESI
- Retrofitting to LED at PES
- Dehumidification of the Wood Shop at BHS
- Tuckpointing and adding ADA access to the tennis courts at BCMS
- Upgrading 3 classrooms, tuckpointing, and reclamation of the south lot at PES
- Replacing the intercom system at TESS
- HVAC controls upgrade at DES

If you have any questions about these budget proposals, please feel free to call me at 682-8773.

ATTACHMENTS:

- **Capital Facilities Budget FY '23**
- **LTFM Budget FY '23**