

ABILENE INDEPENDENT SCHOOL DISTRICT SUMMARY OF PROPOSED BUDGET AMENDMENTS STUDENT NUTRITION FUND

July 7, 2025

	Approved budget	Proposed amendments	Proposed amended budget
FOOD SERVICE FUND:			
Revenues -			
Local	\$ 4,033,189	\$ -	\$ 4,033,189
State	380,044	-	380,044
Federal	8,234,096	-	8,234,096
Total	12,647,329	-	12,647,329
Expenditures -			
Food Service	12,478,267	-	12,478,267
Plant Maintenance and Operations	123,923	-	123,923
Facilities Acquisition and Construction	-	-	-
Total	12,602,190	-	12,602,190
Other Resources	-	-	-
Other Uses	-	-	-
Excess Revenues Over/(Under) Expenditures	\$ 45,139	\$ -	\$ 45,139

DEBT SERVICE FUND

July 7, 2025

	Approved budget	Proposed amendments	Proposed amended budget
DEBT SERVICE FUND:			
Revenues -			
Local	\$ 17,467,512	\$ -	\$ 17,467,512
State	-	-	-
Total	17,467,512	-	17,467,512
Expenditures -			
Debt Service	17,467,512	-	17,467,512
Other Intergovernmental Charges	-	-	-
Total	17,467,512	-	17,467,512
Other Resources	-	-	-
Other Uses	-	-	-
Excess Revenues Over/(Under) Expenditures	\$ -	\$ -	\$ -

ABILENE INDEPENDENT SCHOOL DISTRICT

SUMMARY OF PROPOSED BUDGET AMENDMENTS

INTERNAL SERVICE FUND (WORKERS COMP)

July 7, 2025

INTERNAL SERVICE FUND:

Revenues -

Local

Total

Expenditures -

General Administration

Total

Other Resources

Other Uses

Excess Revenues Over/(Under) Expenditures

Approved budget	Proposed amendments	Proposed amended budget
\$ 640,000	\$ -	\$ 640,000
640,000	-	640,000
640,000	-	640,000
640,000	-	640,000
-	-	-
-	-	-
\$ -	\$ -	\$ -