

MEMORANDUM

TO: NWABSD Board of Education
Members

DATE: January 20, 2025

NUMBER: 26-069

FR: Office of the Superintendent

SUBJECT: Approve DRAFT 6-Year
CIP Plan

ABSTRACT:

Board approval is required for purchases that exceed \$50,000. There is no cost to this specific list, but it does require Board approval. Costs will be presented in project specific memos as appropriate.

ISSUE:

At issue is approval of the DRAFT 6-Year CIP list which determines what CIP applications are submitted to DEED each year.

BACKGROUND AND/OR PERTINENT INFORMATION:

The administration is requesting approval of the attached DRAFT 6-Year CIP list to allow application preparation between now and September 1, 2026. A final list will be presented for approval in the August 2026 meeting as it is required to be submitted with any DEED CIP application. Only those projects listed in FY28 will be submitted in 2026.

FUNDING SOURCE:

Capital Improvement Funds

ALTERNATIVES:

1. Approve the DRAFT 6-Year CIP list as presented;
2. Disapprove the DRAFT 6-Year CIP list as presented
3. Take no final action.

ADMINISTRATION'S RECOMMENDATION:

The administration recommends the Board approve the DRAFT 6-Year CIP list as presented.

ATTACHMENT:

DRAFT 6-Year CIP list FY28-FY33

**DRAFT FY 28 SIX YEAR CIP AS RECOMMENDED BY
JOINT MAINTENANCE AND CONSTRUCTION COMMITTEE**

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|---|---------|------------------------|
| 1 | B | Deering K-12 Replacement School – new school on new site to replace overcrowded and worn-out facility. The existing site is not large enough to accommodate an addition without removal of the playground and relocating teacher housing off-site. In addition, many building components are beyond their useful life expectancy. | X | \$59,422,729 |
| 2 | C | Freezer Compressor Replacement – Kotzebue and Buckland, and may include Noatak and Kivalina | X | \$500,000 |
| 3 | C | Buckland K-12 School Boiler Replacement – Replacement of Module C Boilers and flues is the final phase of the Buckland HVAC Upgrade. District utilized Borough and Denali Commission funds to upgrade the outdated Buckland HVAC system and DDC controls in Phases I & II. | | \$450,000 |

**FY 2028 TOTAL
\$60,372,729**

| | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|---|-----------------|--|---------|---------------------------|
| | | Projects not funded in FY 28 – It is anticipated resources will not be available to fund all requirements. They will take priority for FY 29. | X | Balance of FY 28 requests |
| 4 | C | Fuel Tank Replacements – Small tanks, not tank farms, across the entire District. | X | \$250,000 |
| 5 | C | Noorvik K-12 School Renewal and Roof Replacement - Renewal of Aqqulak Noorvik School to replace building components at the end of useful life, and replacement of roof which reached the end of its useful life in 2022. | X | \$12,500,000 |
| 6 | C | June Nelson Elementary School Roof Replacement- Replacement of the failing roof, 21 years past its useful life. The school is experiencing frequent roof leaks that damage interior finishes and contribute to potential mold and structure damage and interfere with instruction. | X | \$4,000,000 |
| | | | | |
| | | | | |

**FY 2029 TOTAL
\$16,7500,000 +**

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|---|---------|---------------------------|
| | | Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 30. | X | Balance of FY 29 requests |
| 7 | C | Buckland K-12 School Exterior Envelope Renewal- replacement of roofing, doors and windows at the end of their useful life. Replacement of interior floor finishes. Replace freezers. A small building addition may be warranted due to projected on-going student growth. | X | \$12,000,000 |
| | | | | |

**FY 2030 TOTAL
\$12,000,000 +**

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|--|---------|---------------------------|
| | | Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 31. | X | Balance of FY 29 requests |
| 8 | C | Kiana K-12 School Renewal – Renewal of Kiana K-12 School to replace building components at the end of useful life. | ☒ | \$10,500,000 |

**FY 2031 TOTAL
\$10,500,000 +**

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|---|---------|---------------------------|
| | | Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 32. | X | Balance of FY 30 requests |
| 9 | C | June Nelson Elementary School Renewal. Replacement of building components at the end of useful life. Project will also include replacement of flooring and special electrical systems in Kotzebue Middle High School. | 3 | \$15,500,000 |

**FY 2032 TOTAL
\$15,500,000 +**

| District Priority | Primary Purpose | Project Title & Description | SOA Aid | Estimated Project Cost |
|-------------------|-----------------|--|---------|---------------------------|
| | | Projects not funded in previous years – It is anticipated resources will not be available to fund all requested requirements. They will take priority for FY 33. | X | Balance of FY 31 requests |
| 10 | C | Ambler K-12 School Renewal – Renewal of Ambler K-12 School to replace building components at the end of useful life. May include adding a hallway from Gym to Cafeteria. | ☒ | \$15,000,000 |
| 11 | C | Shungnak K-12 School Renewal – Renewal of Shungnak K-12 School to replace building components at the end of useful life. | ☒ | \$15,000,000 |

**FY 2033 TOTAL
\$30,000,000+**

DRAFT 6-Year CIP list does not require signatures. The final list to be approved in August will be signed.

~~Adopted August XX, 2026, at a duly convened meeting of the Northwest Arctic Borough School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.~~

Superintendent

Date

School Board President

Date