

**Item of information regarding Transportation
February 17, 2025**

1. Board Goal: Domain #3 Positive school culture

2. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

3. Process:

Board reports are provided monthly.

4. Fiscal Impact:

Information only.

5. Recommendation:

No recommendation action necessary.

6. Action Required:

No action required.

7. Contact Person:

Esequiel De La Fuente

**UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

January 2025 - Monthly Review

The following is the transportation department status for the period of January 1, 2025 to February 1, 2025.

- Authorized staff positions: 46: 36 (10 Total Vacancies)
 - 27 18 Drivers (4 Driver Vacancies) 2 Sub Drivers, 1 Driver Trainee
 - 8: 8 Bus Aides/Monitors (0 Vacancy)
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanics’ Helpers
 - 4: Office – 2 Dispatchers, 1 Finance Support Specialist, 1 Transportation Coordinator
- On average we transported:
 - Approximately 1,532 regular students at least once a day
 - Approximately 102 special needs students at least once a day
 - Total of approximately 1,634 students were transported each day
- We drove:
 - 21 school routes twice a day
 - 14 additional daily runs
 - 56 field trips, 25 White Fleet
 - Approximately 2,803.8 miles total per day for the month.
- We consumed:
 - 2,330 gallons of Propane 8,045 Miles
 - 2,697 gallons of Diesel for Buses 15,711 Miles
 - 133 gallons of Diesel for White Fleet 400 Miles
 - 1,784 gallons of Unleaded 20,317 Miles
- Unit 141 – White Expedition 491 Miles Police 90 – 1,980 Miles
- Unit 142 – White Expedition 100 Miles Police 91 - 209 Miles
- Unit 143 – White Suburban 1,17 Miles Police 92 - 81 Miles
- Unit 144 – White Suburban 1,073 Miles Police 93 - 1,606 Miles
- Unit 145 – White Suburban 1,310 Miles Police 94 - 107 Miles
- Unit 146 – White Suburban 816 Miles Police 95 - 221 Miles
- Police 87 – 2,035 Miles
- Police 88 – 0 Miles
- We Processed/Completed:
 - 19 Conduct reports
 - 52 Bus Work Orders
 - 27 White Fleet Work Orders
 - 22 Purchase orders
 - Processed timely and accurate time sheets for our 36 employees.
- 3 Applications for bus drivers.