

SUPPORTING AGENDA DATA  
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

August 24, 2011

SUBJECT: 2011-2012 PROPOSED OFFICIAL BUDGET

EXPLANATION: A budget covering estimated revenues and expenditures for Education Service Center, Region 20 for the fiscal year beginning September 1, 2011 and ending August 31, 2012 has been prepared. Supplemental budget materials have been provided.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the estimates of revenue and expenditures as presented for the fiscal year beginning September 1, 2011, and ending August 31, 2012, are approved and adopted by the Board of Directors as the Official Estimated Budget for said fiscal year for Education Service Center, Region 20 on this the seventeenth day of August 2011; and

BE IT FURTHER RESOLVED, That the expenditures for Education Service Center, Region 20 be contained within the limits of the Estimated Budget.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "R. Beard", is written over a faint circular official stamp.

Ronny Beard  
Executive Director