

GREENBUSH – MIDDLE RIVER

INDEPENDENT SCHOOL DISTRICT 2683



OFFICES

401 Park Ave
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Greenbush, MN 56726
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335 Fourth Street
PO Box 130
Middle River, MN 56737
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ADMINISTRATION

Thomas Jerome
Superintendent

Sharon Schultz
Principal

BOARD OF EDUCATION

Shane Kilen
Chairperson
Jeff Nelson
Vice Chairperson
Carrie Jo Howard
Clerk

Joseph Melby
Treasurer
Laurie Stromsodt
Director

Brandon Kuznia
Director
Kurt Stenberg
Director

TO: BADGER SCHOOL DISTRICT NO. 676

SUBJECT: SHARED SPORTS COSTS 2017-2018 SCHOOL YEAR

Share of paired sports: (see attached for breakdown)

AD/Misc.	\$33,297.22
Football	\$6,599.32
Volleyball	\$7,953.73
BBB	\$7,114.32
GBB	\$9,107.16
Wrestling	\$9,353.93
Elementary Wrestling	\$815.57
Elementary Basketball	\$1,650.08
Golf	\$1,252.00
Softball	\$8,978.20
Baseball	\$6,916.25
Track	- 0 -

Total **\$93,037.78**

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount stated above has been paid by the Greenbush Middle River School District.

Signed: _____ Date: _____

Thomas Jerome, Superintendent

Signed: Amie Westberg Date: 8/1/18

Amie Westberg, Business Manager

ATHLETIC COSTS 17-18

AD/MISCELLANEOUS					
	Revenue	Season Passes	\$	4,775.00	
		Participation Fees	\$	14,415.00	
		MSHSL athletic funds	\$	532.22	
		Region 8A - Sports Mileage	\$	197.69	
			\$	19,919.91	
	Expense	Awards/fees/supplies	\$	7,765.91	
		AD Salaries & benefits	\$	4,500.00	
		Practice/Game bus mileage	\$	74,716.20	
		Bus Drivers & benefits	\$	30,189.28	
		Sub costs for teachers	\$	2,640.19	
			\$	119,811.58	
NET AD/MISCELLANEOUS COSTS			\$	99,891.67	\$ 33,297.22
FOOTBALL					
	Revenue	Gate	\$	2,475.00	
	Expense	Supplies/Officials/Fees	\$	9,643.68	
		Coaches & benefits	\$	12,629.27	
			\$	22,272.95	
NET FOOTBALL COSTS			\$	19,797.95	\$ 6,599.32
VOLLEYBALL					
	Revenue	Gate & Entry Fees	\$	3,872.00	
	Expense	Supplies/Officials/Fees	\$	9,255.33	
		Coaches & benefits	\$	18,477.86	
			\$	27,733.19	
NET VOLLEYBALL COSTS			\$	23,861.19	\$ 7,953.73
BOYS BASKETBALL					
	Revenue	Gate	\$	7,071.00	
	Expense	Supplies/officials/fees	\$	8,883.09	
		Coaches & benefits	\$	19,530.88	
			\$	28,413.97	

NET BOYS BASKETBALL COSTS			\$ 21,342.97	\$ 7,114.32	
GIRLS BASKETBALL					
	Revenue	Gate	\$ 4,895.00		
	Expense	Supplies/officials/fees	\$ 8,382.95		
		Coaches & benefits	\$ 23,833.53		
			\$ 32,216.48		
NET GIRLS BASKETBALL COSTS			\$ 27,321.48	\$ 9,107.16	
WRESTLING					
	Revenue	Gate	\$ 2,198.00		
	Expense	Supplies/officials/fees	\$ 9,197.58		
		Coaches & benefits	\$ 21,062.20		
			\$ 30,259.78		
NET WRESTLING COSTS			\$ 28,061.78	\$ 9,353.93	
ELEMENTARY WRESTLING					
	Expense	Coaches & benefits	\$ 2,446.71		
NET ELEMENTARY WRESTLING COSTS			\$ 2,446.71	\$ 815.57	
ELEMENTARY BASKETBALL					
	Expense	Coaches & benefits	\$ 4,950.23		
NET ELEMENTARY BASKETBALL COSTS			\$ 4,950.23	\$ 1,650.08	
GOLF					
	Expense	Course fees/supplies	\$ 1,009.00		
		Coaches & benefits	\$ 2,747.00		
NET GOLF COSTS			\$ 3,756.00	\$ 1,252.00	

SOFTBALL					
	Expense	Supplies/umps	\$	8,904.11	
		Coaches & benefits	\$	18,030.49	
NET SOFTBALL COSTS			\$	26,934.60	\$ 8,978.20
BASEBALL					
	Expense	Supplies/umps	\$	6,912.85	
		Coaches & benefits	\$	13,835.90	
NET BASEBALL COSTS			\$	20,748.75	\$ 6,916.25
TRACK					
	Expense	Supplies	\$	-	
		Coaches & benefits	\$	-	
NET TRACK COSTS			\$	-	\$ - \$ -
			\$	279,113.33	
Total Cost to Badger School			\$	93,037.78	