

SUPPORTING AGENDA DATA  
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

June 25, 2025

AGENDA ITEM #8: ADDITION TO THE SPECIAL REVENUE FUND

<b>Org</b>	<b>Fund</b>	<b>Journal#</b>	<b>Project Name</b>	<b>Amount</b>
583	499	OPN583	ECSE IMPROVE STUDENT OUTCOMES	\$59,983.00
268	289	OPN268	ESC EDGAR TA GRANT	\$20,000.00
287	211	OPN287	TSL EXPANSION GRANT	\$133,000.00
582	429	OPN582	CENTER FOR EFFECTIVE DISTRICTS 25-27	\$750,000.00
563	429	OPN563	TIA CONFERENCE STATE	\$300,000.00
584	499	OPN584	SPECIAL ED RESOURCE, TRAINING, COACHING	\$519,834.00
576	429	OPN576	TIA REGIONAL SUPPORT	\$150,000.00
			<b>TOTAL</b>	<b>\$1,932,817.00</b>