

2024 Tax Levy

2024 Estimated EAV \$ 257,424,860
 2024 Estimated New Property \$ 3,543,786
 Limiting Rate: 3.80270

	2023 Rate	2023 Extension	2024 Calculated Rate	Calculated 2024 Tax Extension	2024 Proposed Rate	Proposed 2024 Levy Request	Increase
Transportation	0.19483	\$ 501,538	0.20426	\$ 525,829	0.28164	\$ 725,000	\$ 223,462
Education	1.83643	\$ 4,727,418	1.92537	\$ 4,956,381	2.12349	\$ 5,466,393	\$ 738,975
Building	0.55559	\$ 1,430,231	0.58250	\$ 1,499,501	0.58269	\$ 1,500,000	\$ 69,769
IMRF	0.06685	\$ 172,095	0.07009	\$ 180,430	0.05050	\$ 130,000	\$ (42,095)
Working Cash	0.04139	\$ 106,537	0.04339	\$ 111,697	0.05050	\$ 130,000	\$ 23,463
Tort Immunity	0.07524	\$ 193,697	0.07889	\$ 203,078	0.11654	\$ 300,000	\$ 106,303
Social Security	0.07788	\$ 200,471	0.08165	\$ 210,180	0.10877	\$ 280,000	\$ 79,529
Special Education	0.61597	\$ 1,585,649	0.64580	\$ 1,662,447	0.81577	\$ 2,100,000	\$ 514,351
Fire Prevention & Safety	0.08268	\$ 212,833	0.08668	\$ 223,141	0.02913	\$ 75,000	\$ (137,833)
Lease	0.08017	\$ 206,369	0.08405	\$ 216,365	0.10100	\$ 260,000	\$ 53,631
Bond & Interest	0.62439	\$ 1,607,326	0.62928	\$ 1,619,925	0.62928	\$ 1,619,925	\$ 12,599
Total Tax Extension	4.25140	\$ 10,944,163	4.43196	\$ 11,408,974	4.88932	\$ 12,586,318	\$ 1,642,155

% Increase Over 2023 Extension

4.25%

15.00%

FDTLOC FUNC OBJ SJ				Beginning		2023-24	Ending
				FUNC	Balance	YTD Activity	Balance
10Q000	7040	0000	00 000000	FUND BALANCE	-2,720,316.74	1,278,098.37	-1,442,218.37
20Q000	7040	0000	00 000000	FUND BALANCE	-2,393,321.04	-212,820.03	-2,606,141.07
30Q000	7040	0000	00 000000	FUND BALANCE	-412,698.23	-61,832.91	-474,531.14
40Q000	7040	0000	00 000000	FUND BALANCE	-127,417.74	-281,260.12	-408,677.86
50Q000	7040	0000	00 000000	FUND BALANCE	-252,245.96	16,878.57	-235,367.39
60Q000	7040	0000	00 000000	FUND BALANCE	-31,820,865.68	12,144,865.38	-19,676,000.30
61Q000	7040	0000	00 000000	FUND BALANCE	-2,671,095.86	-233,841.53	-2,904,937.39
70Q000	7040	0000	00 000000	FUND BALANCE	-2,510,510.63	-202,888.78	-2,713,399.41
80Q000	7040	0000	00 000000	FUND BALANCE	-104,902.24	160,494.64	55,592.40
90Q000	7040	0000	00 000000	FUND BALANCE	-615,662.43	-288,067.48	-903,729.91
Grand Equity Totals					-43,629,036.55	12,319,626.11	-31,309,410.44

Number of Accounts: 10

***** End of report *****