



# Child Nutrition

Operating with approval from Denton ISD, Texas Department of Agriculture, United States Department of Agriculture



# First ever Convocation Calhoun MS August 2019

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# Recognitions

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# Gonzalez School for Young Children & PreK Meals





# PreK Meals





# Theme Days

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# Farm Fresh Friday's & State Fair Day





# Holiday Meal Tradition

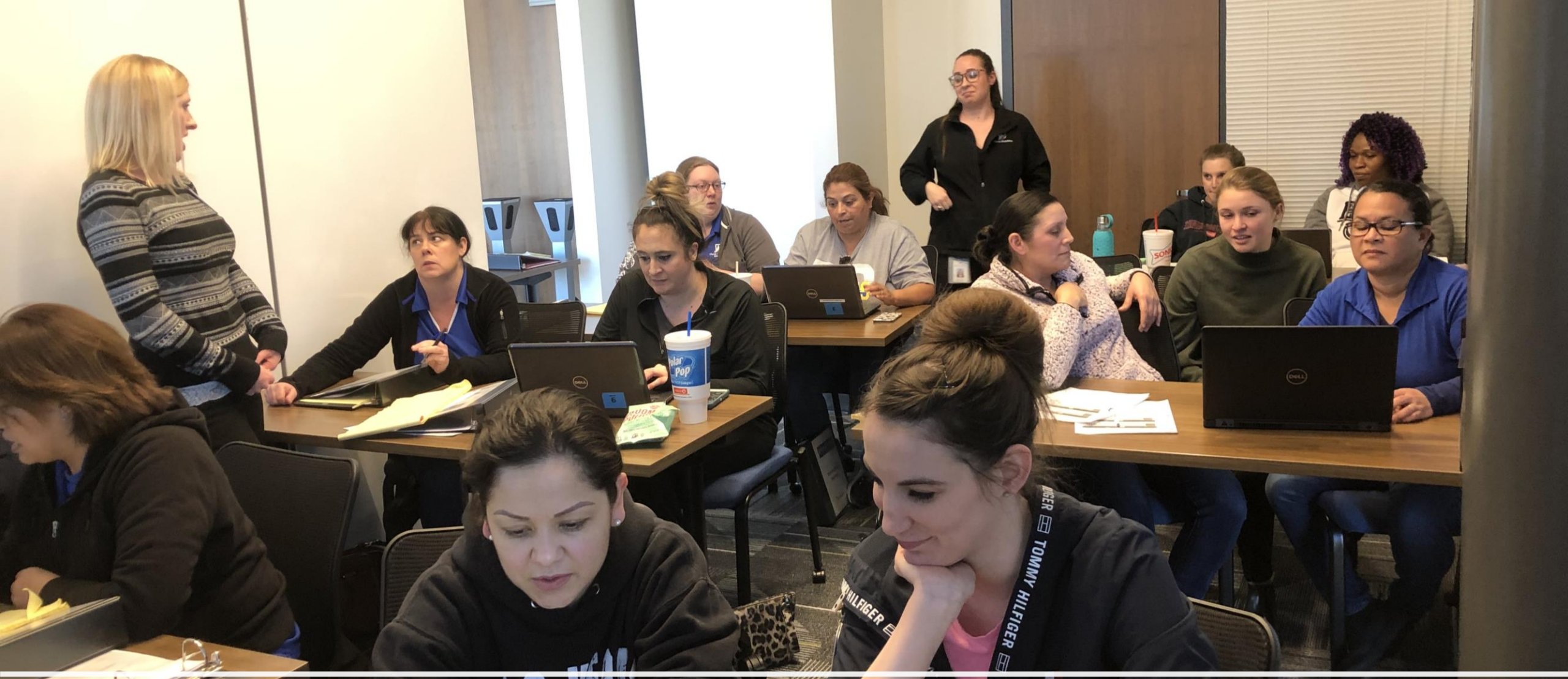
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# Taste Testing at Strickland MS





# Manager training



# On-Going Development



- Strengths Finder Assessment
- Marigold Training
- True Colors
- Orange Frog
  
- Crucial Conversations

# WIC Dietetic Interns





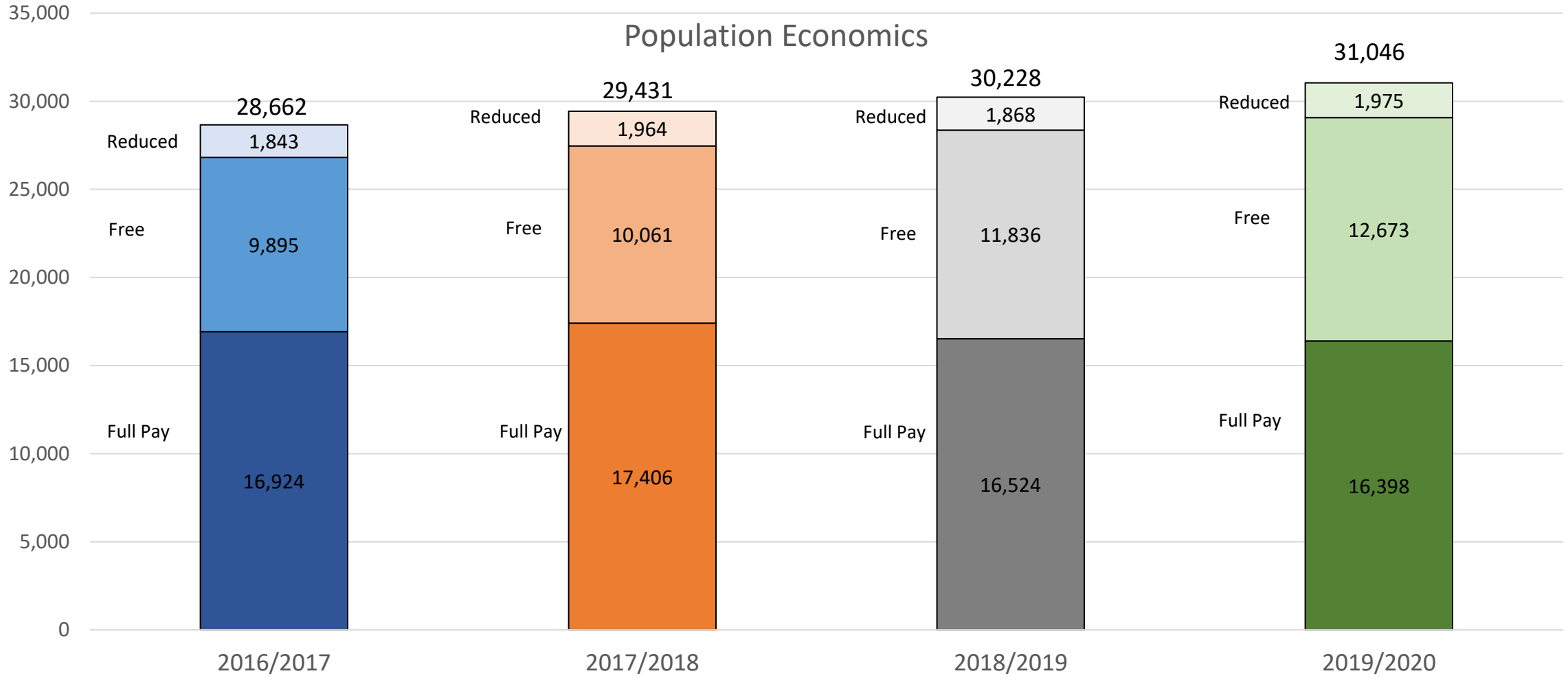


Partnering till the end.

# The Business of Child Nutrition

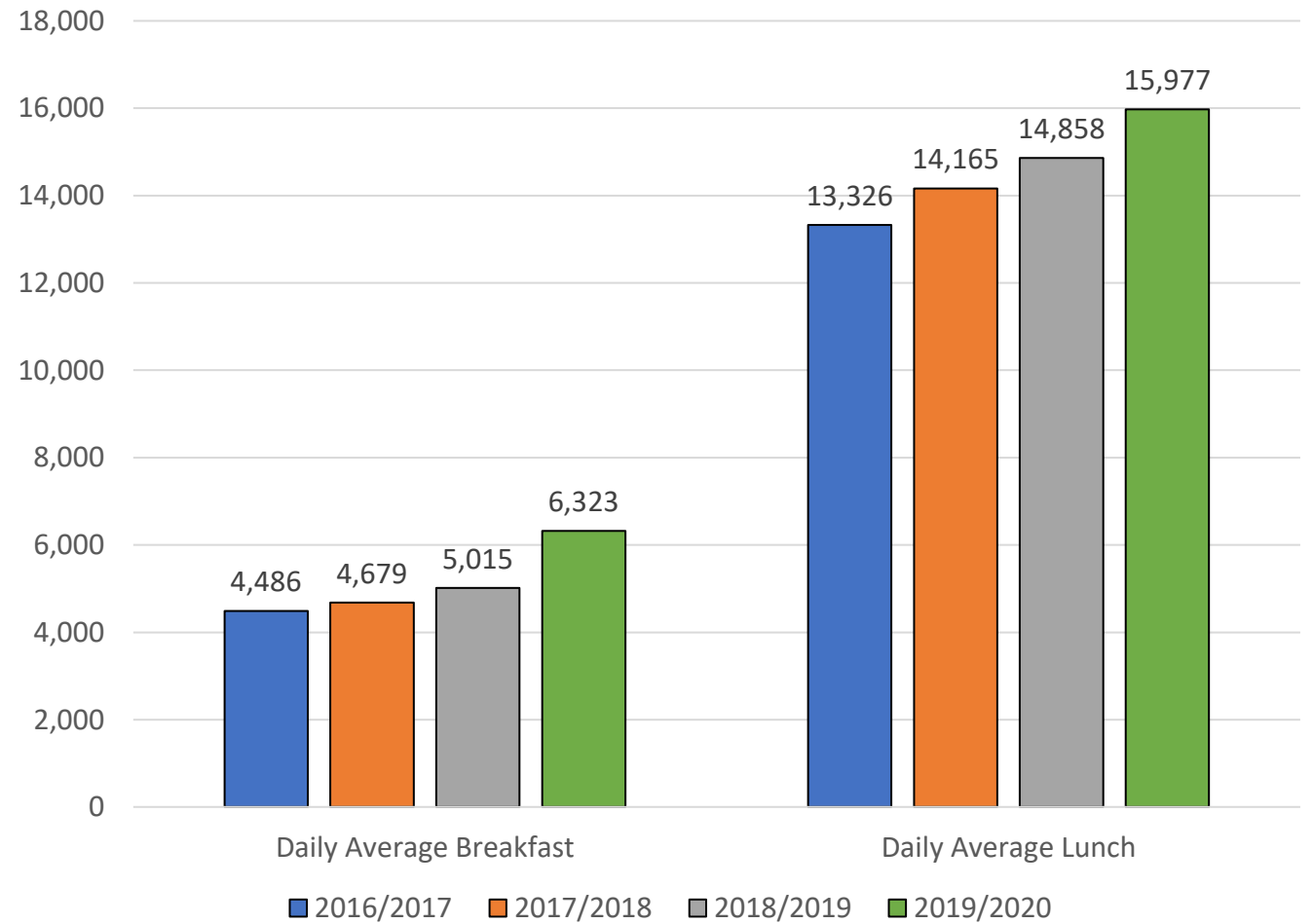


# Population Economics



# Daily Meal Counts

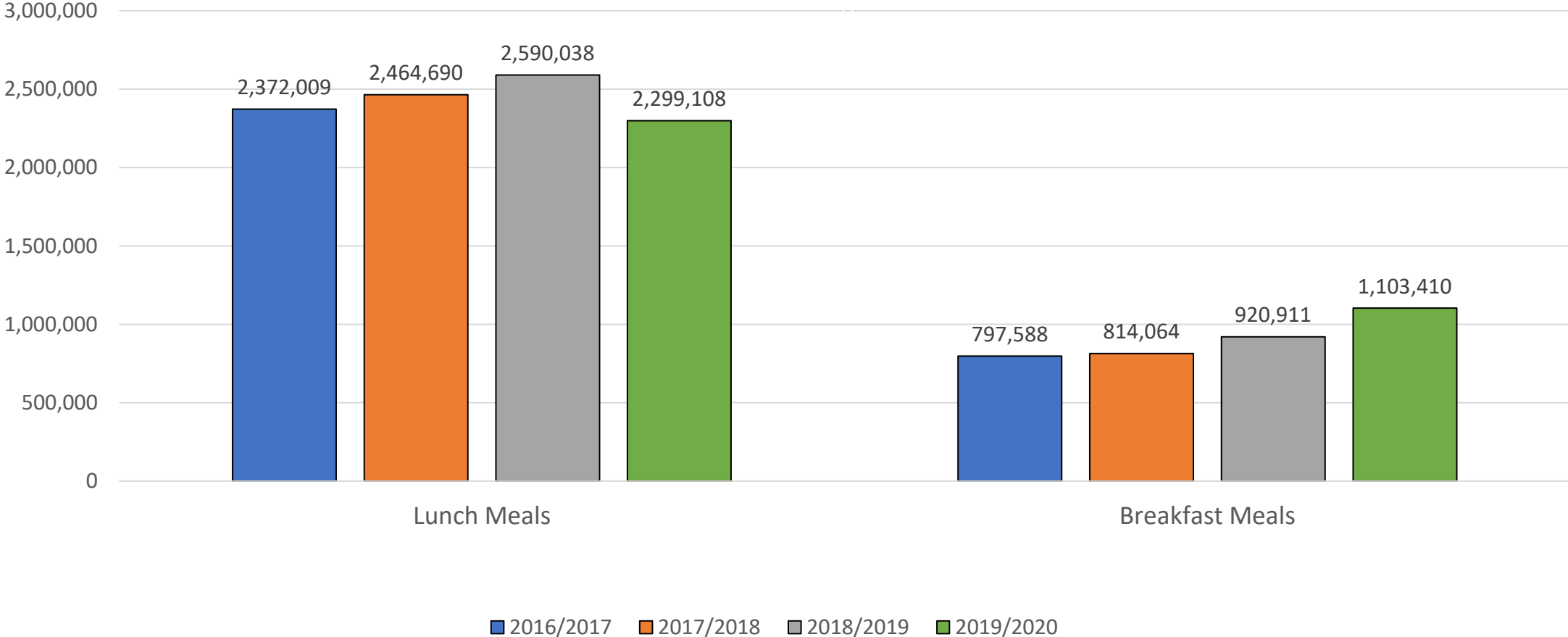
## Average Breakfast & Lunch



2019/2020 126 days of service



# Total Meals Served



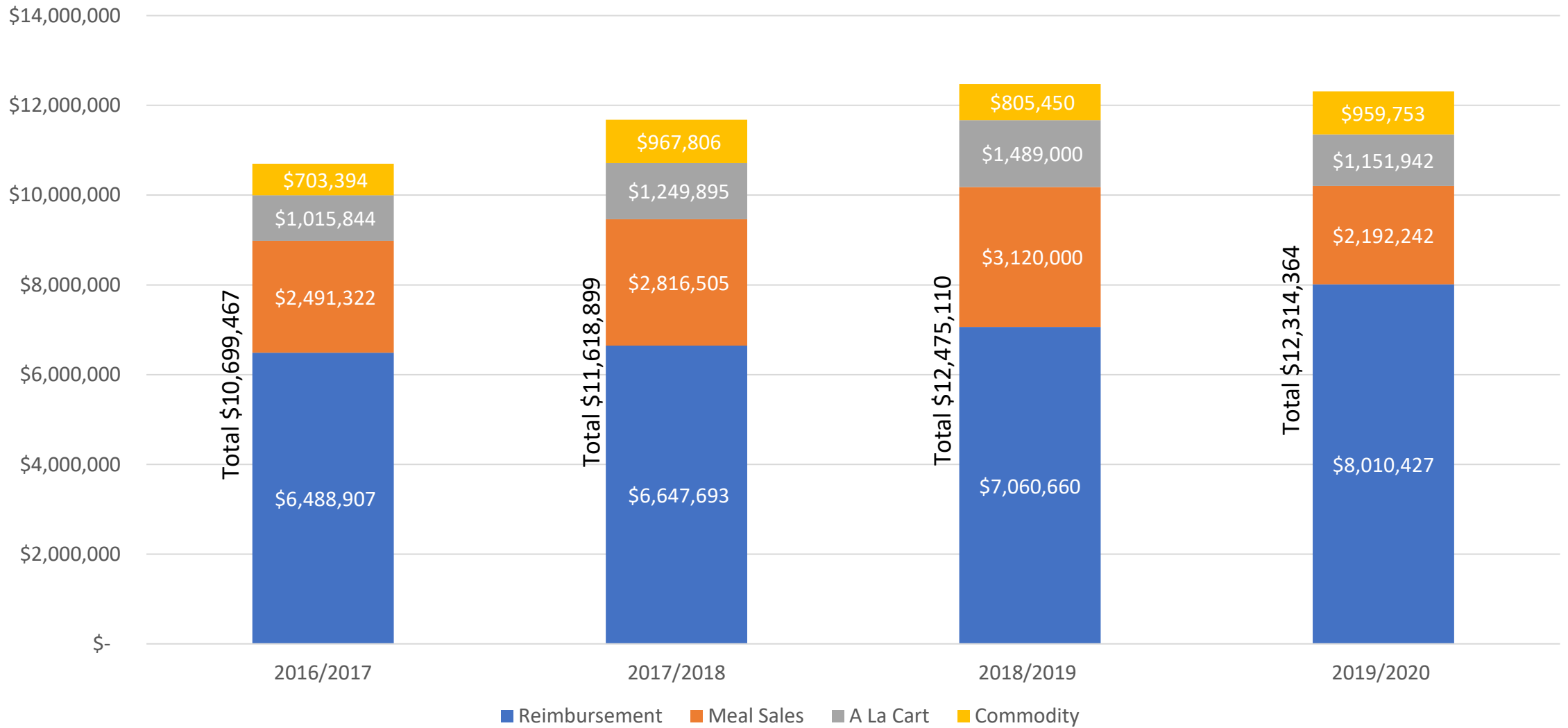
# CN Pre-COVID

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	Budget 2019-2020	February YTD	Projected March April and May Results	Projected Total
Revenue	\$13,584,586	\$8,992,839	\$4,822,000	\$13,814,839
Expenditure	\$13,584,586	\$8,724,963	\$4,424,037	\$13,149,000
R-E	0	\$267,875	\$397,963	\$665,838
Fund Balance	\$3,844,896	\$4,112,771	\$4,510,734	



## Revenue Categories



# CN COVID Impact

	Budget	February YTD	March	April	May	Commodities	Total
Revenue	\$13,584,586	\$8,992,839	\$621,241	\$890,531	\$850,900	\$959,753	\$12,314,364
Expenditure	\$13,584,586	\$8,724,963	\$841,802	\$1,081,773	\$1,099,234	\$959,753	\$12,433,291
R-E	0	\$267,875	(\$220,561)	(\$191,242)	(\$248,334)		(\$392,262)
Fund Balance	\$3,844,896	\$4,112,771	\$3,892,210	\$3,700,968	\$3,452,712		



# Projects

## Bond Projects

Ryan High School

4 Dish Machines

Ann Windle

## Universal Free Breakfast

Alexander

Borman

Evers Park

Ginnings

Hodge

Rivera

## Capital Projects

Braswell High School

Guyer High School

WS Ryan

CH Collins