

Construction Bid Comparison
District Property on State Highway 243

Original Bid Projection

<u>Description</u>	<u>KISD</u>	<u>Wait</u>	<u>City of Kaufman</u>	<u>Totals</u>
Water Improvements	\$ 562,393.00	\$ 562,393.00	\$ -	\$ 1,124,786.00
Sewer Improvements	\$ 628,492.00	\$ 628,492.00	\$ 81,404.00	\$ 1,338,388.00
Totals	\$ 1,190,885.00	\$ 1,190,885.00	\$ 81,404.00	\$ 2,463,174.00

**City of Kaufman contribution is approximate.*

Original Bid Projection	\$ 2,463,174.00
Amount Reimbursed to KISD	\$ 1,272,289.00
Amount Owed by KISD	<u>\$ 1,190,885.00</u>

Actual Bid - Blue Star Utilities, LLC

<u>Description</u>	<u>KISD</u>	<u>Wait</u>	<u>City of Kaufman</u>	<u>Totals</u>
Water Improvements	\$ 287,458.30	\$ 287,458.30	\$ -	\$ 574,916.60
Sewer Improvements	\$ 462,582.70	\$ 462,582.70	\$ 100,000.00	\$ 1,025,165.40
Owners Contingency	\$ 100,000.00			\$ 100,000.00
Totals	\$ 850,041.00	\$ 750,041.00	\$ 100,000.00	\$ 1,700,082.00

**City of Kaufman contribution is approximate.*

Actual Bid Total	\$ 1,700,082.00
Amount Reimbursed to KISD	\$ 850,041.00
Amount Owed by KISD	<u>\$ 850,041.00</u>