

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**May-26**

**EXPENDITURES**

<b>Fund</b>	<b>2025-26 Budget</b>	<b>May-26</b>	<b>2025-26 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	44,267,929	3,823,603	35,627,927	8,640,002	80.48%
Food Service	3,054,132	235,419	2,221,316	832,816	72.73%
Community Service	1,932,990	157,661	1,766,452	166,538	91.38%
Debt Service	3,820,088	-	3,812,583	7,505	99.80%
	<b>\$ 53,075,139</b>	<b>\$ 4,216,683</b>	<b>\$ 43,428,278</b>	<b>\$ 9,646,861</b>	<b>81.82%</b>