



Brownsville Independent School District

Agenda Category: General Function Board of Education Meeting: 08/05/2025

Item Title: Budget Amendment #004

X Action

_____ Information
_____ Discussion

BACKGROUND:

Fund 162 – State Compensatory: To set up Carryover Budget for outstanding purchase orders which are committed for fiscal year ending June 30, 2025. These amounts reflect purchase orders, which were encumbered for contracted services, supplies, materials, other services and/or capital outlay.

FISCAL IMPLICATIONS:

Fund 162 – State Compensatory

Function 11 - Instruction	\$ 179.00
Function 13 - Staff Development	<u>9,034.00</u>
	\$ 9,213.00

RECOMMENDATION:

Recommend approval of Budget Amendment #004 in the amount of \$9,213.00 for Fund 162 – State Compensatory. (Carryover Purchase Order Budget)



Mary D. Garza

Submitted by: Interim CFO

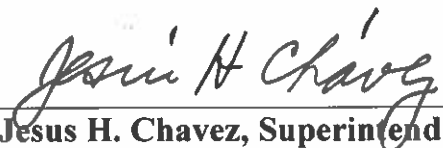
Approved for Submission to Board of Education:

Recommended by: Asst. Supt./Exec. Dir.



Mary D. Garza

Approved by: Interim Chief Financial Officer



Dr. Jesus H. Chavez, Superintendent

Fund	Function	Object	Location	PO#	Vendor ID	Vendor Name	Balance
162	11	6399	144	P450722	V000944	REGION ONE EDUCATION CENTER	\$ 179.00
11 Total							\$ 179.00
162	13	6399	919	P451722	V001324	TEACHER CREATED MATERIALS	\$ 9,034.00
13 Total							\$ 9,034.00
162 Total - State Compensatory							\$ 9,213.00