RED WING PUBLIC SCHOOLS
ENROLLMENT ANALYSIS
For the Fiscal Year Ending June 30, 2023

MONTHS REPORTED: 9

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	173		78		173	166	173	182	174	190	180	178	179	190	178	184	174	2,399
OCT	176		78		176	167	170	183	172	187	179	180	176	187	171	177	169	2,372
NOV	172		85		172	170	170	180	171	187	175	178	175	188	171	173	168	2,363
DEC	172		86		172	167	170	180	171	186	174	174	173	186	171	170	168	2,348
JAN	172		91		172	167	167	179	172	186	173	172	173	186	171	169	168	2,346
FEB	173		96		173	167	166	176	172	186	171	171	169	183	166	163	162	2,321
MAR	172		101		172	167	166	176	172	184	170	173	164	187	162	160	161	2,315
APR	171		105		171	169	167	174	171	185	171	170	164	185	160	161	161	2,314
MAY	172		104		172	170	167	175	170	184	171	170	166	184	162	160	161	2,316
TOTALS	1,553	-	824	-	1,553	1,510	1,516	1,605	1,545	1,675	1,564	1,566	1,539	1,676	1,512	1,517	1,492	21,094
AVERAGE	172.6	-	91.6	-	172.6	167.8	168.4	178.3	171.7	186.1	173.8	174.0	171.0	186.2	168.0	168.6	165.8	2,343.8
EXTENDED TIME	-	-				2.16	2.18	2.39	2.82	2.17	1.08	0.32	0.47	0.25	4.59	3.63	1.51	23.57
	-		-															
TUITION - OUT	1.10	-	2.49		1.10	1.65	4.51	3.73	5.00	7.22	9.12	9.40	15.21	10.08	30.15	60.17	42.55	202.38
AVG TOTALS	172.6	-	91.6	-	172.6	167.8	168.4	178.3	171.7	186.1	173.8	174.0	171.0	186.2	168.0	168.6	165.8	2,343.8
																FALL TO EOY IMPACT ▼		
PRIOR YEAR 10/1	173.0		76.0	-	173.0	176.0	193.0	178.0	199.0	180.0	179.0	184.0	190.0	186.0	204.0	182.0	178.0	2,478.0
EOY ADM	173.1		49.5	-	173.1	179.3	192.9	184.3	206.4	186.1	181.4	186.1	199.7	198.6	232.6	201.6	205.4	2,577.2
EOY/FALL RATIO	1.001		0.651	#DIV/0!	1.001	1.019	0.999	1.036	1.037	1.034	1.014	1.011	1.051	1.068	1.140	1.108	1.154	1.040
FALL TO EOY	**99.0%**		**50.0%**	**0.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	**99.0%**	-
EOY PROJECTED ADM	**171.9**	**0.0**	**48.3**	**0.0**	**171.9**	**169.9**	**173.5**	**182.7**	**177.8**	**193.6**	**182.2**	**182.0**	**185.0**	**194.7**	**201.1**	**230.7**	**208.2**	**2501.4**
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	171.93	-	48.27	-	171.93	169.91	173.45	182.67	177.77	193.64	182.24	218.38	221.96	233.63	241.27	276.80	249.82	2,741.74
Revised																		
CURRENT BUDGET (WADM'S)	170.30	-	42.60	-	170.30	172.70	172.00	186.80	182.60	192.20	181.80	219.36	221.88	242.16	254.64	241.92	248.52	2,729.48
VARIANCE VS. BUDGET (WADMS)	1.63	-	5.67	-	1.63	(2.79)	1.45	(4.13)	(4.83)	1.44	0.44	(0.98)	0.08	(8.53)	(13.37)	34.88	1.30	12.26
INITIAL BUDGET ADM'S	171.71	-	41.80		171.71	170.50	182.50	193.50	178.70	205.90	185.80	181.80	191.40	195.40	193.80	215.60	192.00	2,500.41
REVISED BUDGET (ADM'S)	170.30	-	42.60		170.30	172.70	172.00	186.80	182.60	192.20	181.80	182.80	184.90	201.80	212.20	201.60	207.10	2,491.40
	K	**HD-K**	**EC**	**HK**				**GR. 1-3**			**GR. 4-6**						**GR. 7-12**	
EOY PROJECTED ADM	**171.9**	**0.0**	**48.3**	**0.0**				**526.0**			**553.7**						**1201.6**	**2501.4**