



# WAUSAU SCHOOL DISTRICT Referendum Design Update

**Wausau West High School**  
Storage Addition and Community  
Room Scope Discussion

November 11, 2024





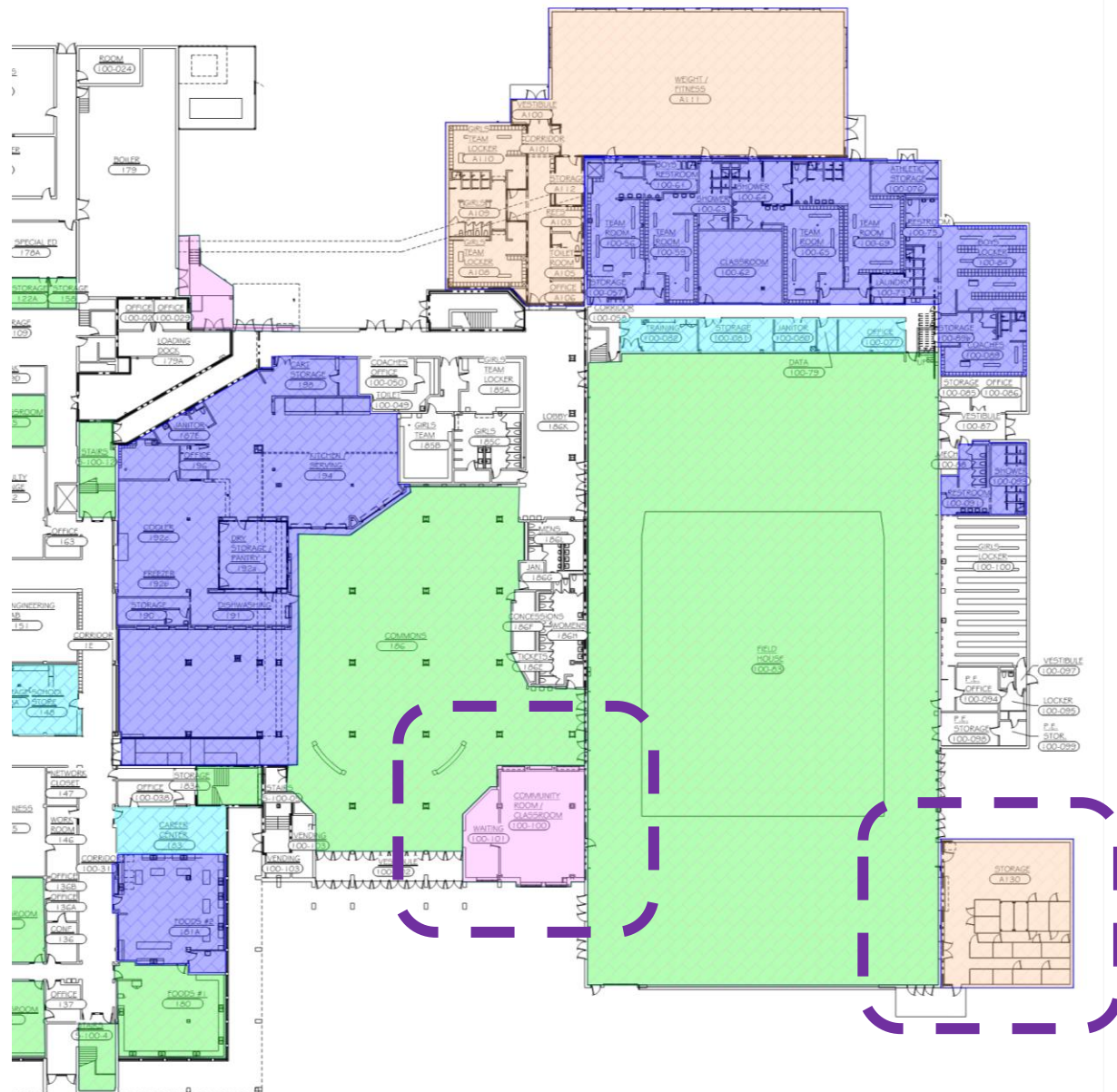
# ➤ Wausau West: Community Room/ Storage Addition

## Why we are Here:

- Review including the community education space and storage addition back into West High School Referendum Project
- Incorporate into construction work planned in that part of the building
- Building budgets allow enough to incorporate this piece back into the project.



# Wausau West: Partial First Floor



## Highlighted Area

- Community Education Space -- with the potential for 72 additional seats
- Storage Addition

Light Renovation

Moderate Renovation

Heavy Renovation

Finishes/Equipment

New Addition



# Wausau West: Cost and Timeline

## COST

- Design Budget..... \$1,221,000
- Current Construction Cost..... \$1,169,193

## TIMELINE:

- Storage Addition
  - Begin December 2024
  - Complete June 2025
- Community Education Space
  - Begin June 2025
  - Complete September 2025



2022 Capital Referendum Budgets (11.11.24)			
Location	Original Budget	Design Budget	Bid Budget
District Wide	8,614,000	8,614,000	8,614,000
East High School	5,998,000	6,404,454	5,435,289
East Athletics Phase 1	3,714,000	4,346,200	4,069,948
East Athletics Phase 2			
Franklin Elementary	761,000	913,000	913,000
GD Jones Elementary	198,000	248,000	258,590
Grant Elementary	2,068,000	2,585,000	2,585,000
Hawthorn Hills Elementary (bldg)	690,000	700,000	538,950
Hawthorn Hills Elementary (site)	1,926,000	44,000	44,000
Hewitt-Texas Elementary	133,000	166,000	166,000
Horace Mann MS	7,119,000		
Horace Mann (Montessori)	5,000,000	12,900,000	11,528,184
John Marshall Elementary	565,000	706,000	706,000
John Muir Middle School	34,794,000	34,307,800	36,790,953
Lincoln Elementary	214,000	268,000	268,000
Maine Elementary	141,000	176,000	241,376
Rib Mountain Elementary	158,000	198,000	198,000
Riverview Elementary	1,465,000	1,665,000	1,920,288
School Forest	4,243,000	5,043,000	5,478,788
South Mountain Elementary	4,873,000	4,873,000	4,873,000
Stettin Elementary School	3,462,000	3,767,286	3,462,000
Thomas Jefferson Elementary	902,000	1,082,000	1,110,847
West High School	28,395,000	29,895,000	31,088,437
West Athletics Phase 1	2,733,627	1,563,300	1,963,267
West Athletics Phase 2	1,633,373	2,200,000	2,009,874
West Community Room/Bleacher Storage			1,169,193
<b>Total</b>	<b>119,800,000</b>	<b>122,665,040</b>	<b>125,432,983</b>
Projected Interest Earnings	<u>8,000,000</u>		
<b>Over/(under) Including Interest Earnings</b>		<b>(5,134,960)</b>	<b>(2,367,017)</b>



# ➤ Wausau West Board Action

## Board Action

- Approval of the addition of the Bleacher Storage / Community Room at the Wausau West Fieldhouse.



Questions