

Town of Horizon City Capital Improvement Program

November 12, 2025
Council Meeting

Municipal Facilities Phase 1

- Site work
 - Impound lot punchlist completed
 - Irrigation and ground covering work at ponds
 - Backflow preventer installation
 - Coordinating with contractor for communication equipment installation

Municipal Facilities Phase 1

- Vertical Construction
 - Painting and door installation scheduled for first week of November
 - Special system installation scheduled for first week of November
 - Testing systems scheduled for first week of November
 - Coordinating for move-in
- Project currently on schedule
- Furniture, Fixtures and Equipment – Purchase Approval on November 12, 2025 Council Agenda

Municipal Facilities Phase 1



Municipal Facilities Phase 1



Federally- & State-Funded Project Updates

Rodman Shared Use Path (SUP)

- ADA ramps completed and paving in front of tire shop as of first week of November
- Plan is to finish by mid-November with everything except the bollards
- Contractor is requesting time suspension for bollard delivery
- Traffic control will remain and path will be cleaned

Funding Updates

Howard Lowe Pedestrian Path

- Estimated cost is slightly over \$3 million
- Anticipating Transportation Development Credits (TDCs) to cover the City's match.



Howard Lowe Pedestrian Path

TxDOT District	Project Sponsor	Project Name	Primary/ Secondary Facility	Project Category	TA Funding Source	Federal Funds Requested	Transportation Development Credits (TDC)
Dallas	City of Dallas	Trinity Forest Spine Trail – Bike/Ped Bridge	Shared Use Path	Large Scale	Any Area	\$10,903,200	--
El Paso	City of El Paso	Magoffin / Piedras / Paisano Shared Use Path	Shared Use Path	Large Scale	Any Area	\$13,390,000	Yes
El Paso	El Paso County	Mission Valley Paso del Norte (PDN) Trail Ph. 1	Shared Use Path / Sidewalks	Large Scale	Any Area	\$17,652,000	Yes
El Paso	Village of Vinton	Vinton Active Transportation Plan	Active Transportation Plan	Non-infrastructure / Planning	Any Area	\$457,000	Yes
El Paso	City of Horizon City	Howard Lowe Pedestrian Mall	Share Use Path / Sidewalk	Community-based Small Urban	Any Area	\$2,270,000	Yes
El Paso	City of Socorro	Rio Vista Rd. Complete Streets Feasibility Study	Active Transportation Plan	Non-infrastructure / Planning	Any Area	\$2,813,000	Yes
Fort Worth	City of Azle	City of Azle Active Transportation Plan	Active Transportation Plan	Non-infrastructure / Planning	Any Area	\$440,000	--
Fort Worth	City of Willow Park	King's Gate and Meadow Place Bike Lanes	Bike Lane / Sidewalks	Community-based Non-urban	Non-urban	\$552,800	--

Howard Lowe Pedestrian Path

Next Steps

- Pending Texas Transportation Commission Approval on November 13, 2025
- Formulation of Advance Funding Agreement (AFA)
- City develops plan for execution

TIRZ/TOD Update

Dilley, Delake and Transit Plaza

- Design has begun - design budget from HUD \$1.7 million
- 30% design submitted and reviewed by City staff and City Engineer
- Finalizing drainage considerations

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