



# UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

**TOPIC:** 2025-2026 BUDGET UPDATE

**SUBMITTED BY** Laida P Benavides, CPA **OF:** Chief Finance Office

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** June 10, 2025

## **Informational Item:**

**Budget 2025-2026 Process is ongoing. The following are budget preparation activities occurring this month:**

- **Administration continues to hold Budget Planning meetings with the C&I department, Human Resources department and the Planning Department.**
- **Student on-line registration status 71.84% completed (June 3<sup>rd</sup>)**
- **Finalizing campus 2025-26 staff**
- **Status of Legislative bills of interest passed out of Senate & House committees; pending Governor's signature (or veto)**

**Presentation to board will include budget 2026 information and legislative bills update.**