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## **Budget Development Timeline: FY26**

DATE	TIMELINE ITEM
January 6 <sup>th</sup> , 2025	School Board Meeting: Review the Budget Timeline
January 8th,2025	District Administration: Identify proposed budget assumptions for next year
February 5 <sup>th</sup> 2025	School Board: Budget and Finance Committee – Agree on budget assumptions for next year
February 10 <sup>th</sup> , 2025	<b>School Board Meeting</b> : Approve Resolution Directing the Superintendent to make Budget Reductions.
February TBD	School Board Budget and Finance Committee: Work session – Review budget draft
March 3rd, 2025	District Administration: Review of Board Changes; Finalize revised budget proposal
March 10 <sup>th</sup> , 2025	School Board Meeting: Adopt Preliminary FY26 Budget
March 11th, 2025	District and Building Administration: Staffing/Budget Discussions
TBD?	Administration and Union Discussion
April 11th, 2025	Building Administration Verbal ULA notification
April 14 <sup>th</sup> , 2025	School Board Meeting: Approve FY26 Budget & Revised FY25 Budget
April 15th, 2025	ULA Notifications Letters
May 12 <sup>th</sup> , 2025	School Board Meeting
June 9 <sup>th</sup> , 2025	School Board Meeting

Monday, July 8, 2013