

SOURCE	TAX REV	MISC/TRANS	STATE REV	FED REV	TOTAL
FUND					
199-GEN OPERATING	4,795,294	86,500	1,963,343	97,825	6,942,962
SPECIAL FUNDS					
211-TITLE I				172,469	172,469
240-LUNCH		100,500	3,000	282,590	386,090
244-CARL PERKINS				4,200	4,200
255-TEACH TRNG				40,813	40,813
419 - HEAD START		44,500			44,500
599-DEBT SERVICE	577,350				577,350
810-SCHOL FUND		5,000			5,000
TOTALS	5,372,644	236,500	1,966,343	597,897	8,173,384

FUND 199	GENERAL OPERATING	
FUNCTION		
11	INSTRUCTION	4,173,584
12	INSTRUCTIONAL RESOURCES (LIBRARY)	83,638
13	CURRICULUM	71,785
23	SCHOOL LEADERSHIP (PRINCIPAL)	369,185
31	GUIDANCE AND COUNSELING	92,315
33	HEALTH SERVICES (NURSE)	57,984
34	STUDENT TRANSPORTATION	202,370
36	CO-CURRICULAR/EXTRA-CURRICULAR	330,160
41	ADMINISTRATION	312,840
51	MAINTENANCE	928,328
53	DATA PROCESSING	115,361
81	FACILITIES	100,000
93	SHARED SERVICE ARRANGEMENT	105,412
	TOTAL	6,942,962
	SPECIAL FUNDS	
211-	TITLE I	172,469
240-	LUNCH	386,090
244-C.	PERKINS	4,200
255-	TITLE II	40,813
419 -	HD START	44,500
599-	DEBT SERV	577,350
810-	SCHOL FUND	5,000
	TOTAL	1,230,422
	TOTALS	8,173,384

