

Measure 98 update

Total Allocation \$228,408.00 for the 20/21 and 21/22 Biennium. (143990 each year)

Our plan is to spend these funds to support CTE, Drop out prevention, Equity, College, and keep students On track to graduate.

15% of our allocation will support Middle School students.

Main expenditures:

Salaries: CTE, Juntos, ELD, Counseling, tutoring

Supplies: CTE

Tuition: College Classes and books (NW promise- TBCC is free!)

These expenses over the next two years will deplete our allocation.

This year back in December, we had our High School Success Review from ODE staff.

Action Items that are required:

Implement Tier 2 and Tier 3 Interventions- target students inc. Latinx  
(track success of interventions)

Personal Education Plans need to be implemented beginning in 7th grade.

Recommendations:

Keep all meeting notes in one place for accountability and ease of reference.

Use Empathy interviews to remove barriers to attendance.

Investigate credit recovery options for 9th graders

Review Tribal consultation tool kit.