

Beaverton Gap Analysis Model

M-1

Model Summary By School Category

Simulation Number M-1

| Type of School | Site Administration | | | Teachers | | | Other Certificated | | | Clerical and Classified | | |
|----------------|-------------------------|------|-------|---------------------|---------|--------|--------------------|-------|-------|-------------------------|-------|-------|
| | Prin. AP and Mgmt. Supt | | | Core and Specialist | | | Teacher and Other | | | | | |
| | EB | Dist | Gap | EB | Dist | Gap | EB | Dist | Gap | EB | Dist | Gap |
| Elementary | 43.0 | 45.0 | 2.0 | 829.4 | 773.0 | (56.4) | 108.5 | 322.4 | 213.9 | 177.7 | 254.9 | 77.2 |
| Middle | 16.5 | 25.0 | 8.5 | 304.2 | 323.8 | 19.6 | 43.8 | 158.9 | 115.1 | 74.3 | 77.2 | 2.8 |
| High School | 22.1 | 22.0 | (0.1) | 389.3 | 388.5 | (0.8) | 47.4 | 153.8 | 106.5 | 114.9 | 110.1 | (4.8) |
| Option | 8.0 | 6.0 | (2.0) | 88.2 | 104.0 | 15.8 | 14.9 | 33.9 | 18.9 | 24.4 | 33.5 | 9.1 |
| District Total | 89.6 | 98.0 | 8.4 | 1,611.0 | 1,589.3 | (21.7) | 214.6 | 669.0 | 454.4 | 391.3 | 475.7 | 84.4 |

| Class Size | District Allocation | Staff Category | Option 1 | Option 2 | Description/notes |
|------------------|---------------------|---------------------|----------|----------|--------------------------------------|
| Used in EB Model | Equivalent | | | | |
| K | 26.15 | Elem. Spec. | 20% | | |
| 1 | 26.15 | Middle School Spec. | 33% | | |
| 2 | 26.15 | High School Spec. | 33% | | |
| 3 | 26.15 | Elem. Coaches | 432 | 0 | |
| 4 | 26.15 | Middle School Coach | 450 | 0 | |
| 5 | 26.15 | High School Coach | 600 | 0 | Second is school minimum |
| 6 | 26.15 | Elem Tutors | 100 | 1 | |
| 7 | 26.15 | Middle Tutors | 100 | 1 | |
| 8 | 26.15 | High School Tutors | 100 | 1 | |
| 9 | 26.39 | Elem. ELL | 999,999 | | |
| 10 | 26.39 | Middle ELL | 999,999 | | |
| 11 | 26.39 | High School ELL | 999,999 | | |
| 12 | 26.39 | Elem Ex. Day | 15 | 0% | |
| | | Middle Ex. Day | 15 | 0% | |
| | | High School Ex. Day | 15 | 0% | First # is P/T ratio |
| | | Elem Summer | 15 | 0% | Second is % of at risk students |
| | | Middle Summer | 15 | 0% | |
| | | High School Summer | 15 | 0% | |
| | | Elem Sp. Ed | 999,999 | 999,999 | First # is pupils per Sp. Ed teacher |
| | | Middle Sp. Ed | 999,999 | 999,999 | Second # is pupils per Sp. Ed. Aide |
| | | High School Sp. Ed | 999,999 | 999,999 | |

Available Positions

| | |
|--------------|-------|
| Certificated | 432.7 |
| Site Admin | (8.4) |
| Classified | 84.4 |

Note: entries of 999,999 have the effect of providing zero staff in that category