

<b>District Compensatory Revenue</b>									
Year	2015	2016	2017	2018	2019	2020	2021	2022	Projected 2023
F/R Count	974	1042	978	836	916	889	881	685	613
Fall Enrollment	2746	2731	2685	2645	2690	2667	2681	2526	2475
F/R Percentage	35.47%	38.15%	36.42%	31.61%	34.05%	33.33%	32.86%	27.12%	24.77%
Compensatory Revenue	\$1,108,124.16	\$1,305,502.77	\$1,180,064.16	\$867,447.33	\$1,053,935.61	\$976,521.59	\$965,798.08	\$686,657.40	\$589,508.64
1 year Revenue Change		\$197,378.61	-\$125,438.61	-\$312,616.83	\$186,488.28	-\$77,414.02	-\$10,723.51	-\$279,140.68	-\$97,148.76