

Denton County Elections Contract Worksheet - Attachment "A"

Denton Independent School District May 9, 2009 - Steven Everett Copeland Government Center

<b>Election Costs</b>	<b>Units</b>	<b>Cost Per Unit</b>	<b>Estimated</b>	<b>Actual</b>
Ballots (cost per thousand)	0.0	\$244.00	\$0.00	\$0.00
Early Voting Mail Ballots	0	Included	\$0.00	\$0.00
Election Kits (Early& Election)	1	\$44.00	\$44.00	\$0.00
Early Voting Ballot Board Kit	0	\$44.00	\$0.00	\$0.00
Provisional Stamp	0	\$5.00	\$0.00	\$0.00
Provisional Bag	0	\$10.00	\$0.00	\$0.00
Precinct Maps	0	\$20.00	\$0.00	\$0.00
City or ISD Maps	0	\$20.00	\$0.00	\$0.00
Ballot Boxes	0	\$5.00	\$0.00	\$0.00
Voting Booth (One kit = two booths)	0	\$5.00	\$0.00	\$0.00
eSlate Voting Machines Rental (Ea)	6	\$300.00	\$1,800.00	\$0.00
eScan Voting Machine Rental (ea)	0	\$500.00	\$0.00	\$0.00
Programing eScan/eSlate per Election	1	\$400.00	\$400.00	\$0.00
Election Signs	0	\$1.00	\$0.00	\$0.00
Mail Ballot Kits	0	\$1.00	\$0.00	\$0.00
Postage for Mail Ballot Kits	0	\$0.52	\$0.00	\$0.00
Workers(Early Voting (hours)	0	\$10.00	\$0.00	\$0.00
FICA on Early Workers	0	\$0.0765	\$0.00	\$0.00
Pickup and Delivery of Supplies	1	\$25.00	\$25.00	\$0.00
Delivery of EV & ED Equipment	1	\$86.00	\$86.00	\$0.00
Work Stations/Computers (Ea)	0	\$250.00	\$0.00	\$0.00
Programing Computers per election	0	\$300.00	\$0.00	\$0.00
Election Day Workers (hours)	39	\$10.00	\$390.00	\$0.00
FICA on Election Day Workers	390	\$0.0765	\$29.84	\$0.00
EV Ballot Board Personnel (hours)	0	\$9.00	\$0.00	\$0.00
Administrative Personnel Costs	0	\$6,000.00	\$0.00	\$0.00
<b>Worksheet Total Expense</b>			<b>\$2,774.84</b>	<b>\$0.00</b>

	<u>Estimated</u>	<u>Actual</u>	<u>Amount Paid</u>	<u>Check Number/Date Received</u>
<b>Election Total</b>	\$2,774.84	\$0.00		
<b>Election Service Fee</b>	\$277.48	\$0.00		
<b>Election Total Cost</b>	<b>\$3,052.32</b>	<b>\$0.00</b>		
<b>Deposit (90%)</b>	<b>\$2,747.09</b>	<b>\$0.00</b>	\$0.00	
<b>Balance Due</b>	<b>\$3,052.32</b>	<b>\$0.00</b>		