

**ALEDO INDEPENDENT SCHOOL DISTRICT  
GENERAL FUND  
2023-2024 CROSS-FUNCTION BUDGET AMENDMENTS  
As of September 19, 2023**

**REVENUES**

<b><u>Function/Description</u></b>	<b><u>Original Budget</u></b>	<b><u>Amendments</u></b>	<b><u>Amended Budget September 19, 2023</u></b>
57 Local Revenues	\$ 49,624,482	\$ -	\$ 49,624,482
58 State Revenues	29,344,092	364,471	29,708,563
59 Federal Revenues	500,000	-	500,000
79 Other Resources	15,000	-	15,000
<b>Total Revenues</b>	<b>\$ 79,483,574</b>	<b>\$ 364,471</b>	<b>\$ 79,848,045</b>

**APPROPRIATIONS**

<b><u>Function/Description</u></b>	<b><u>Original Budget</u></b>	<b><u>Amendments</u></b>	<b><u>Amended Budget September 19, 2023</u></b>
11 Classroom Instruction	\$ 46,591,814	\$ 179,450	\$ 46,771,264
12 Instructional Resources & Media Services	892,129	-	892,129
13 Curriculum/Instructional Staff Development	991,467	-	991,467
21 Instructional Leadership	1,006,013	-	1,006,013
23 School Leadership	4,241,008	-	4,241,008
31 Guidance, Counseling, & Evaluation Services	2,938,951	-	2,938,951
33 Health Services	838,053	-	838,053
34 Student (Pupil) Transportation	3,907,235	-	3,907,235
35 Food Services	111,717	21,689	133,406
36 Cocurricular/Extracurricular Activities	3,302,562	-	3,302,562
41 General Administration	3,427,940	108,700	3,536,640
51 Facilities Maintenance & Operations	9,608,191	-	9,608,191
52 Security & Monitoring Services	1,006,491	32,694	1,039,185
53 Data Processing Services	2,152,884	-	2,152,884
61 Community Services	40,430	21,938	62,368
81 Facilities Acquisition & Construction	75,000	-	75,000
91 Chapter 41 Recapture Payment to State	875,000	-	875,000
99 Other Intergovernmental Charges	955,000	-	955,000
<b>Total Appropriations</b>	<b>\$ 82,961,885</b>	<b>\$ 364,471</b>	<b>\$ 83,326,356</b>