

**LONG PRAIRIE-GREY EAGLE SCHOOL DISTRICT  
EXPENDITURE BUDGET 2011-12  
SUMMARY**

<b>GENERAL</b>	<b>2010-11 (Est)</b>	<b>2011-12 (Est)</b>	<b>DIFFERENCE</b>
Salaries & Wages	\$6,744,523	\$6,744,523	\$0
Employee Benefits	\$2,080,285	\$2,080,285	\$0
Purchased Services & Repair	\$1,930,850	\$1,930,850	\$0
Supplies & Materials	\$445,998	\$445,998	\$0
Capital Expenditure	\$15,634	\$15,634	\$0
Other Expenses	\$14,300	\$14,300	\$0
<b>TOTAL GENERAL</b>	<b>\$11,231,590</b>	<b>\$11,231,590</b>	<b>\$0</b>
<b>FOOD SERVICE</b>	<b>2010-11 (Est)</b>	<b>2011-12 (Est)</b>	<b>DIFFERENCE</b>
Salaries & Wages	\$240,402	\$240,402	\$0
Employee Benefits	\$42,062	\$42,062	\$0
Purchased Services	\$8,000	\$8,000	\$0
Supplies & Materials	\$296,478	\$296,478	\$0
Other Expenses	\$0	\$0	\$0
<b>TOTAL FOOD SERVICE</b>	<b>\$586,942</b>	<b>\$586,942</b>	<b>\$0</b>
<b>COMMUNITY SERVICE</b>	<b>2010-11 (Est)</b>	<b>2011-12 (Est)</b>	<b>DIFFERENCE</b>
Salaries & Wages	\$245,344	\$245,344	\$0
Employee Benefits	\$45,478	\$45,478	\$0
Purchased Services	\$204,518	\$204,518	\$0
Supplies & Materials	\$92,932	\$92,932	\$0
Other Expense	\$5,090	\$5,090	\$0
			\$0
<b>TOTAL COMMUNITY SERVICE</b>	<b>\$593,362</b>	<b>\$593,362</b>	<b>\$0</b>
<b>CAPITAL EXPENSE - GENERAL</b>	<b>2010-11 (Est)</b>	<b>2011-12 (Est)</b>	<b>DIFFERENCE</b>
Purchased Services	\$161,500	\$161,500	\$0
Capital Expenditure	\$229,000	\$229,000	\$0
<b>TOTAL CAPITAL EXPENSE</b>	<b>\$390,500</b>	<b>\$390,500</b>	<b>\$0</b>
<b>DEBT REDEMPTION</b>	<b>\$1,212,530</b>	<b>\$1,212,530</b>	<b>\$0</b>
<b>SCHOLARSHIP DOLLARS</b>	<b>\$18,000</b>	<b>\$18,000</b>	<b>\$0</b>
<b>STUDENT ACTIVITIES</b>	<b>\$167,600</b>	<b>\$167,600</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$14,200,524</b>	<b>\$14,200,524</b>	<b>\$0</b>