

**DENTON INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUNDS - STATE COMPENSATORY EDUCATION FUNDS
2026-2027 PROPOSED ACCELERATED INSTRUCTION BUDGET**

DISD BOARD MEETING DATE: JUNE 9, 2026

	06/09/26 PROPOSED BUDGET	AMENDED BUDGET	PROPOSED AMENDMENTS	AMENDED BUDGET
Function 11-Instruction				
6100 Payroll Costs	1,172,032.00			
6200 Professional and Contracted Services	31,000.00			
6300 Supplies and Materials	44,500.00			
6400 Other Operating Costs	144,200.00			
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
Total Function 11	1,391,732.00			
TOTAL ALL FUNCTIONS & OTHER USES	1,391,732.00			
ALL FUNCTIONS				
6100 Payroll Costs	1,172,032.00			
6200 Professional and Contracted Services	31,000.00			
6300 Supplies and Materials	44,500.00			
6400 Other Operating Costs	144,200.00			
6500 Debt Service				
6600 Capital Outlay-Land, Building & Equipment				
8900 Other Uses				
Total	1,391,732.00			