

Nova Board Committee 2015-16 School Year Goals Summary
Monday, September 28, 2015

Committee Name: Finance & Budget Committee

Committee Chair: Jeff Ellerd

Committee Members: Tom Corrigan, Eric Williams, Thanh-Thuy Tran, Kathy McLarn, Laura Hobbs, Sarah Taylor, Jason Tritabaugh, Benjamin Alkhas. Nancy Baumann, Advisor to Committee

Committee Mission Statement: To oversee the financial welfare of the school as well as the financial reporting requirements to outside organizations.

Committee Goals for 2015/16	Targeted Completion Date	Status
1. Review and recommend Final 2015-16 Budget to Board of Directors for review and approval	Oct 2015	In process
2. Review and recommend 2016-17 Budget to Board of Directors for review and approval	May 2016	To begin
3. Establish a 10-year Facilities Plan for long-term planning/spending.	April 2016	Winter 2015
4. Review and update financial controls to address potential audit management recommendations	April 2016	Not yet started