

Midway Independent School District

Action: Consent Agenda:
Presentation: X Information:
Supporting Documents: X Date for Consideration:



Subject: **Monthly Finance Report**

MISD Board of Trustees: September 16th, 2025

Agenda Item – 8A

Background Information

Enrollment

In comparison to the first ten days of the prior school year, current enrollment is down 77 students. Elementary campuses have decreased 78 students, the Middle School increased by 25 students, and the High School decreased by 24 students. 10th day enrollment is 8,712. Enrollment used for budgeting purposes was equivalent to the prior year's enrollment. While a decrease in the District's overall projected enrollment is a negative indicator for state revenue, state aid is largely based on the average daily attendance rate of specific student populations. Since most of this information is still unknown at this juncture of the school year, it is difficult to project where our WADA (weighted average daily attendance) will end up. These projections will be updated as data is accumulated throughout the year.

Fiscal implications

N/A – report only

Administration Recommendation

None – presentation only

Contact Person

Wesley Brooks