



SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary

Meeting Date: August 16, 2023

Agenda Section: Consent

Agenda Item Title: Approval of breakfast and lunch price increases for staff and visitors

From: Mr. Andy Rocha – Executive Director of Operations, Mrs. Debra Rice,
Child Nutrition Director

Description: The Child Nutrition Department is requesting to increase the breakfast and lunch price for staff and visitors who would like to purchase a meal during the school day from the South San Antonio I.S.D. kitchens. The rationale for increase is to meet the Texas Department of Agriculture requirement that the adult meal price cover the cost of the federal funds provided to the district by USDA and TDA for student meals. To comply with this requirement, the Child Nutrition Department is recommending the lunch price go from \$4.50 to \$4.75 and the breakfast prices go from \$3.00 to \$3.25. For elementary and middle school teachers, breakfast is free because the breakfast in the classroom initiative allows them to eat a free meal. See the attached document, method 2 for a detailed breakdown.

Historical Data: Meal prices have historically been adjusted to comply with TDA requirements.

Recommendation: Recommend to approve the lunch and breakfast prices for staff and visitors and presented.

Funding Budget Code and Amount: N/A

Adult Meal Calculator Worksheet

This worksheet provides the information needed to calculate adult meal prices using both approved methods. Choose the method of calculation (see the *Administrator's Reference Manual (ARM), Section 19, Meal Pricing* for additional information on which method to use). If the rate applies, record the rate in the *Amount CE Receives* cell. If using Method 1, record the local student paid charge in the designated *Local Student Paid Charge* cell. If using Excel, this worksheet will automatically calculate the amounts in the *Minimum Adult Charge* and *Total Federal Funds* cells. All amounts are carried to 4 digits and must be rounded up when determining the adult meal price. Non-pricing programs must always use Method 2. TDA posts the current reimbursement rates at SquareMeals.org.

Use the applicable rates for the school year when the adult meal prices will apply.

Method 1 Lunch	
Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate	
Performance-Based Rate	
Severe Need Lunch Rate	
USDA Foods Rate	
Total Federal Funds Received	\$ -
Highest Local Student Price Charged	
Minimum Adult Charge	\$ -
Method 2 Lunch	
Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate	\$ 4.25
Performance-Based Rate	\$ 0.08
Severe Need Lunch Rate	\$ 0.02
USDA Foods Rate	\$ 0.37
Total Federal Funds Received	\$ 4.72
Minimum Adult Charge	\$ 4.72

Method 1 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives
Paid Reimbursement Rate	
Severe Need Breakfast Rate	
USDA Foods Rate (Add if USDA Foods are used at breakfast)	
Total Federal Funds Received	\$ -
Highest Local Student Price Charged	
Minimum Adult Breakfast Charge	\$ -
Method 2 Breakfast	
Federal Funds/Reimbursement Rate	Amount CE Receives
Free Reimbursement Rate	\$ 2.28
Severe Need Breakfast Rate	\$ 0.45
USDA Foods Rate (Add if USDA Foods are used at breakfast)	\$ 0.37
Total Federal Funds Received	\$ 3.10
Minimum Adult Breakfast Charge	\$ 3.10

Suggested Adult Lunch Rate \$4.75 Suggested Adult Breakfast Rate \$3.25