

Date:	April 15, 2025
Title:	Approval of Administrative and Non-Administrator, Non-Union Employee Salary Increases for 2025-26
From:	Dr. Eric Melnyczenko, Assistant Superintendent of Personnel & Culture

Expected Outcome of the Agenda Item:

Board action.

Strategic Plan Alignment:

This item aligns to <u>GOAL 3</u>: Cultivate a high-quality, diverse staff who will foster an inclusive work environment of innovation, collaboration, high expectations & accountability and <u>GOAL 5</u>: Optimize funding and safeguard

Background Information:

School district administrators and the non-administrative, non-union staff at the district office are not part of a collective bargaining agreement, and as such, they must be formally rehired to their positions.

Analysis and Implications for Policy and Budget:

The approval of the contracts will result in individual salary increases and a 5.69% decrease in the overall administration costs. The decrease in costs is attributed to the reduction of four (4) administrative positions.

The approval of the employment agreements for non-union employees will result in individual salary increases and a 3.4% decrease in the overall non-union employee costs. The decrease in costs is attributed to the reduction of four (4) non-union positions.

To add context to the percentages, members of the Crete Monee Education Association will receive a 4.35% increase for the 2025-26 school year. Members of the Association of Crete Monee Employees will receive on average a 3.45% increase for the 2025-26 school year.

Administrative Recommendation:

It is recommended that the Board of Education approve the administrator and non-administrative, non-union compensation as presented.