



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2020-2021 BUDGET AMENDMENT #1**

DATE: July 16, 2020

Attached is a summary of the recommended Budget Amendment #1 for the 2020-2021 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund (\$943,651)

Please be advised, these are changes in estimated budgeted funds, to fund Odessa High School pool renovation and Permian High School baseball restroom.

Administrative Recommendation:

Approval of 2020-21 Budget Amendment #1.