INFORMATION ITEM

Workday Student Status Report
October 2022

Description of the Project: This is the second phase of the Workday project, supporting the strategic initiative of streamlining administrative data systems to improve business processes and accommodate growth.

Project Status: 22% Complete and on-schedule

Objectives of the Project: The project will:
- Improve the student experience through enhanced stakeholder-facing tools using data-driven seamless engagement of students, faculty, staff, and administrators
- Modernize student systems and other supporting enterprise systems
- Configurable, streamlined processes providing an agile response to institutional and environmental changes

Status Summary: Key Accomplishments
- September
  - Integration design sessions (ISIR Inbound, ISIR Corrections, SAT Test Scores Inbound)
  - CE Demo
  - Change order signed with WD for:
    - Recruiting module and Integrations re-scoped
  - Development of all Workset A conversions
  - Unit testing kickoff

Key Events and Milestones
October - November 2022
- Workset A activities
- Unit Testing – 10/21/22 Workset B Tenant Build – 10/31/22
- Integrations – 10/31/22
Platform Assessment
- Discovery – 10/24/22
- Platform assessment action plan for Production Refactor and Student Deployment– 11/18/22

Workday Implementation Cost Summary
as of September 30, 2022

	Phase 1 Finance/HCM	Phase 2 Student	Total
Fiscal Year:			
2019-2020	$ 5,270,183	$ -	$ 5,270,183
2020-2021	1,831,141	-	1,831,141
2021-2022	2,577,474	1,245,976	3,823,450
2022-2023	-	155,726	155,726
Total Paid to Date	$ 9,678,798	$ 1,401,702	$ 11,080,500
Remaining obligations to Workday or consultants	2,162,297	10,006,632	12,168,929
Total obligated/or spent	$ 11,841,095	$ 11,408,334	$ 23,249,429
Amount approved by Board:	$ 12,401,885	$ 13,200,000	$ 25,601,885
Remaining budget not obligated/spent	$ 560,790	$ 1,791,666	$ 2,352,456

Resource:
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