

Nucess County Hospital District
 Medicaid Payment Programs
 Intergovernmental Transfer Activity

Estimated Receipts for Entities (IGT + FMAIP): *

IGT Date	Description	Total NCHD IGT			Spohn			Spohn Rural (Alice/Bee/Kleberg)			CCMC			Driscoll	
		DSRIP	UC	DSH	UHRIP	NAIP	DSRIP	UHRIP	UC	DSRIP	UHRIP	UC	DSRIP	UC	
10/04/2019	DSH - Adv 1			2,144,033											
10/10/2019	NAIP				1,604,250										
11/04/2019	DSH - Adv 2			2,161,378											
11/12/2019	NAIP				1,604,250										
11/19/2019	UHRIP				8,459,265			3,968,244							
12/10/2019	NAIP					1,604,250									
01/06/2020	DSRIP - DYS	8,792,673							959,519						4,355,568
01/10/2020	NAIP				1,604,250										
02/05/2020	UC - DY9 Adv pmt		24,112,262												
02/10/2020	NAIP				1,604,250										
03/03/2020	UHRIP - PGY 3 Adj			2,706,923			185,044								
03/03/2020	DSH - Adv 3														
03/10/2020	NAIP				1,604,250										
04/03/2020	DSH - 2016 Holdback			428,102											
04/10/2020	NAIP				1,604,250										
05/04/2020	DSH - Pass 1 & 2			14,247,476											
05/11/2020	NAIP				1,604,250										
05/18/2020	DSH - Pass 3			12,146,803											
Total YTD FY2020		48,037,274	24,112,262	33,834,715	8,644,309	12,834,001	959,519	4,055,057	5,082,965	2,435,368	7,238,325	6,947,053	4,355,568	754,917	
FY2012 to Date		689,491,184	348,002,224	160,420,987	41,175,324	73,795,493	38,109,429	9,479,674	127,862,933	88,473,041	33,033,976	90,863,685	224,402,896	29,935,961	
Combined Totals						890,554,965			175,452,036			212,370,702		254,338,856	
						55%			11%			13%		16%	

* Total Entity Payments subject to HHSC review and administrative fees.

Nueces County Hospital District
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IGT Date	Description	Total NCHD IGT	DeTar		Nueces Cnty Public Health Dept	N. Bay/S Tx Surgical/Rehab/P am	Total Receipts
			DSRIP	UHRIP UC			
10/04/2019	DSH - Adv 1	838,531					2,144,033
10/10/2019	NAIP	627,422					1,604,250
11/04/2019	DSH - Adv 2	845,315					2,161,378
11/12/2019	NAIP	627,422					1,604,250
11/19/2019	UHRIP	9,346,685		2,411,756		98,711	22,021,319
12/10/2019	NAIP	627,422					1,604,250
01/06/2020	DSRIP - DY8	7,074,592	1,256,881		288,950		18,088,959
01/10/2020	NAIP	627,422					1,604,250
02/05/2020	UC - DY9 Adv pmt	14,430,494					36,897,197
02/10/2020	NAIP	627,422					1,604,250
03/03/2020	UHRIP - PGY 3 Adj	204,478	52,753			2,168	481,761
03/03/2020	DSH - Adv 3	1,058,678					2,706,923
03/10/2020	NAIP	627,422					1,604,250
04/03/2020	DSH - 2016 Holdback	183,527					428,102
04/10/2020	NAIP	627,422					1,604,250
05/04/2020	DSH - Pass 1 & 2	4,931,051					14,247,476
05/11/2020	NAIP	527,959					1,604,250
05/18/2020	DSH - Pass 3	4,204,009					12,146,803
Total YTD FY2020		48,037,274	1,256,881	2,464,509	288,950	100,879	124,157,952
FY2012 to Date		689,491,184	25,086,824	11,481,992	14,655,283	1,229,523	1,632,873,337
Combined Totals			84,291,973	5%	14,655,283	1,229,523	1,632,873,337
					1%	0%	100%