

AGENDA

ITEM

SUBJECT: Consider approval of budget amendments related to the demolition and reconstruction of Newton Field stadium.

RATIONALE:

Pending insurance claim reimbursements it will be necessary amend the budget to allow for timely payment for services rendered during the demolition and reconstruction of Newton Field stadium. At this we are recommending the following budget amendments that are in red font. The other amounts have been previously approved by the Board.

RECOMMENDATION:

Buford Thompson Construction	\$75,000.00
Buy Board- Otis Elevator	\$114,000.00
Buy Board- Southern Bleacher Co.	\$772,500.00
Daktronics	\$67,640.00
Intercon Demolition	\$75,000.00
Asbestos Abatement	\$31,940.00
Builders Risk Insurance	\$3500.00
Huckabee (4.8% of project)	TBD
Juan Guterrez- General Concrete Contractor	\$16,000.00
J&E Massonary Inc.	\$30,000.00
David Horn- Metal Storage Building	\$47,200.00

CONTACT PERSON(S):

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